



COLORADO
Office of State Planning
& Budgeting

111 State Capitol
Denver, Colorado 80203

November 1, 2018

The Honorable John Cooke
Chair, Capital Development Committee
029 State Capitol Building
Denver, CO 80203

RE: OSPB Submission of FY 2019-20 Prioritized Capital Construction Requests

Dear Senator Cooke:

As required by Section 24-37-304 (1) (c.3) (I), C.R.S., please find attached the Governor's Office of State Planning and Budgeting (OSP) prioritization of capital construction requests for FY 2019-20.

This November 1 package includes the following:

- A prioritized list of capital construction projects utilizing Capital Construction Funds;
- A non-prioritized list of capital construction projects utilizing 100 percent federal or cash funds, all recommended for funding; and
- An updated assessment of the need for a General Fund transfer into the Capital Construction Fund.

OSP has recommended twenty-four capital construction projects for funding in FY 2019-20 (of which, six are entirely cash funded). This recommendation includes the continuation of projects begun in prior years. These projects are prioritized based on recommendations from the Capital Planning Unit within the Office of the State Architect.

Please note that the Department of Higher Education (CDHE) and the Commission on Higher Education reserve the ability under Section 23-1-306 (7) (a), C.R.S. to submit a prioritized list to the Capital Development Committee that may include projects not recommended by OSP. OSP has delegated review of all 100 percent cash funded projects for institutions of higher education to the Department of Higher Education. These cash requests will be submitted directly to the Capital Development Committee by CDHE.

Please feel free to contact my office at (303) 866-3317 with questions or concerns. At the Committee's request, I am available to present any necessary information at a future meeting.

Thank you for your consideration of these important requests.



Sincerely,



Lauren Larson
Director

cc: Representative Daneya Esgar, Vice Chair, CDC
Senator Jerry Sonnenberg, CDC
Senator John Kefalas, CDC
Representative Jon Becker, CDC
Representative Chris Hansen, CDC
Ms. Kori Donaldson, CDC Staff
Mr. John Ziegler, JBC Staff Director
Mr. Alfredo Kemm, JBC Staff
Ms. June Taylor, Executive Director, Department of Personnel and Administration
Mr. Jason Schrock, Deputy Director, OSPB
Mr. Larry Friedberg, Office of the State Architect



General Fund Transfer for Capital Construction and Information Technology Projects	
Capital Construction Projects (CCF)	
Total Controlled Maintenance	\$54,561,688
Capital Construction Recommended for Funding	\$146,660,417
Subtotal Capital Projects Recommended	\$201,222,105
Information Technology Projects	\$23,164,680
All Projects	\$224,386,785
General Fund Transfer Requirement	\$224,386,785

Capital Construction Recommendation - Overview		
	TF	CCF
Continuation Projects	\$100,054,989	\$73,148,140
New Projects	\$73,557,277	\$73,512,277
Controlled Maintenance	\$54,561,688	\$54,561,688
Total Recommended Funding	\$228,173,954	\$201,222,105
Higher Ed Projects	\$101,095,074	\$74,143,225
State Agency Projects	\$72,517,192	\$72,517,192
Controlled Maintenance	\$54,561,688	\$54,561,688
Total Recommended Funding	\$228,173,954	\$201,222,105

FY 2019-20 Capital Construction Requests - Recommended, 1-year outlook											
OSPB Priority	CCHE Priority	Recommend Funding	Department	Division or Institution	Request Title	CC/CM/CR	FY 2019-20 Request				
							TF	CCF	CF	RF	FF
1	NA	YES	Statewide	NA	Level I Controlled Maintenance	CM	\$27,963,348	\$27,963,348			
2	NA	YES	Human Services	Division of Youth Services	Facility Refurbishment for Safety and Risk Mitigation, Modernization	CC	\$2,638,927	\$2,638,927			
3	1	YES	Higher Education	UC - Denver & Anschutz	Colorado Center for Personalized Medicine & Behavioral Health	CC	\$31,251,986	\$19,846,986	\$11,405,000		
4	2	YES	Higher Education	Fort Range Community College	Larimer Campus Health Care Career Center - Phase 1/2	CC	\$15,623,484	\$11,927,424	\$3,696,060		
5	3	YES	Higher Education	CSU - Ft. Collins	Shepardson Building Renovation and Addition	CC	\$22,482,700	\$13,482,700	\$9,000,000		
6	4	YES	Higher Education	Fort Lewis College	Whalen Gymnasium Expansion and Renovation for Exercise, South	CC	\$28,057,892	\$25,252,103	\$2,805,789		
7	NA	YES	Corrections	Denver Reception & Diagnostic Center, Centennial Correctional Facility	Population Swap	CC	\$11,122,534	\$11,122,534			
8	NA	YES	Human Services	CMHI - Pueblo	Campus Utility Infrastructure Upgrade	CR	\$9,155,876	\$9,155,876			
9	NA	YES	Corrections	Sterling Correctional Facility	Steam Condensate Line Replacement	CR	\$6,595,031	\$6,595,031			
10	NA	YES	Corrections	Arkansas Valley Correctional Facility	Utility Water Lines Replacement	CR	\$7,038,924	\$7,038,924			
11	12	YES	Higher Education	University of Northern Colorado	Heat Plant Boiler Replacement #3	CC	\$3,679,012	\$3,634,012	\$45,000		
12	NA	YES	Military Affairs	Grand Junction Veterans Memorial Cemetery	Construct Columbarium and Upgrade Stream Filter System	CC	\$2,667,390	\$2,667,390			
13	NA	YES	Statewide	NA	Level II Controlled Maintenance (Partial)	CM	\$26,598,340	\$26,598,340			
14	NA	YES	Human Services	CMHI - Fort Logan	F2 & F3 Cottage Renovation	CC	\$17,835,851	\$17,835,851			
15	NA	YES	Higher Education	CSU - Ft. Collins	NWC COP lease payments through construction - Funded through HB15-1344		NA				
16	NA	YES	Higher Education	CSU - Ft. Collins	National Western Center CSU Building - Funded through HB15-1344		NA				
17	NA	YES	Higher Education	CSU - Ft. Collins	National Western Center Animal Health Building - Funded through HB15-1344		NA				
18	NA	YES	Human Services	TBD	Secure Treatment Facility for Restorations	TBD	\$15,462,659	\$15,462,659			
Total Capital Construction Requests Recommended for Funding by the Governor							\$228,173,954	\$201,222,105	\$26,951,849	\$0	\$0

FY 2019-20 Capital Construction Requests - Not Recommended, 1-year outlook											
OSPB Priority	CCHE Priority	Recommend Funding	Department	Division or Institution	Request Title	CC/CM/ CR	FY 2019-20 Request				
							TF	CCF	CF	RF	FF
19	NA	No	Human Services	CMHI - Fort Logan	Campus Utility Infrastructure Upgrade	CR	\$10,493,712	\$10,493,712			
20	12	No	Higher Education	Auraria Higher Education Center (AHEC)	Critical Infrastructure Heating and Hot Water System Replacement - Phase 1/1	CR	\$18,688,778	\$18,488,778	\$200,000		
21	NA	No	Human Services	CMHI (All)	Suicide Mitigation Continuation	CC	\$11,061,491	\$11,061,491			
22	NA	No	Corrections	Arkansas Valley Correctional Facility	Electronic Security System Replacement	CR	\$2,745,296	\$2,745,296			
23	NA	No	History Colorado	Grant-Humphreys mansion	Exterior Repairs	CR	\$3,293,581		\$3,293,581		
24	NA	No	Statewide	NA	Level II Controlled Maintenance (Remainder)	CM	\$18,387,145	\$18,387,145			
25	NA	No	Statewide	NA	Level III Controlled Maintenance	CM	\$22,800,000	\$22,800,000			
26	NA	No	Corrections	Sterling Correctional Facility	Renovate Kitchen, Food Services Building	CR	\$31,966,193	\$31,966,193			
27	5	No	Higher Education	Western State Colorado University	Mountain Bowl Events Complex	CC	\$6,077,784	\$4,037,784	\$2,040,000		
28	6	No	Higher Education	University of Colorado Denver	Engineering and Physical Sciences Building Renovation	CC	\$18,670,391	\$4,802,793	\$13,867,598		
29	7	No	Higher Education	Community College of Aurora	New Diesel Education and Support Services Building	CC	\$8,411,262	\$5,911,262	\$2,500,000		
30	8	No	Higher Education	Arapahoe Community College	Health Programs Integration Renovation	CC	\$11,152,093	\$8,364,000	\$2,788,093		
31	9	No	Higher Education	University of Colorado Boulder	Hellems Building Renovation	CC	\$7,679,700	\$3,225,474	\$4,454,226		
32	10	No	Higher Education	Colorado Mesa University	PA/PT/OT Center - Phase 1/1	CC	\$10,768,131	\$8,937,548	\$1,830,583		
33	10	No	Higher Education	Colorado School of Mines	Subsurface Frontiers Building - Phase 1/1	CC	\$11,225,759	\$1,856,741	\$9,369,018		
34	14	No	Higher Education	Community College of Denver	Boulder Creek	CC	\$24,524,696	\$20,600,745	\$3,923,951		
35	15	No	Higher Education	Colorado Mesa University	Kinesiology Renovation and Expansion	CC	\$22,853,608	\$20,796,784	\$2,056,824		
36	16	No	Higher Education	Colorado School of Mines	Arthur Lakes Library Renovation	CC	\$13,000,000	\$10,000,000	\$3,000,000		
37	17	No	Higher Education	University of Colorado Boulder	Guggenheim Capital Renovation	CC	\$2,599,052	\$1,039,621	\$1,559,431		
38	17	No	Higher Education	Fort Lewis College	Whalen Gymnasium Expansion and Renovation for Athletics, North	CC	\$2,024,775	\$1,619,820	\$404,955		
39	19	No	Higher Education	UC - Colorado Springs	Renovation of Existing Engineering Building	CC	\$14,056,086	\$8,056,086	\$6,000,000		
40	20	No	Higher Education	UC - Anschutz	College of Nursing and Student Support Services Renovation	CC	\$17,626,412	\$8,813,206	\$8,813,206		
41	21	No	Higher Education	Colorado Mesa University	Electrical and Computer Engineering Building	CC	\$19,731,698	\$16,377,308	\$3,354,390		

FY 2019-20 Capital Construction Requests - Not Recommended, 1-year outlook											
OSPB Priority	CCHE Priority	Recommend Funding	Department	Division or Institution	Request Title	CC/CM/ CR	FY 2019-20 Request				
							TF	CCF	CF	RF	FF
42	22	No	Higher Education	CSU - Ft. Collins	Anatomy Zoology East Wing Revitalization - Phase 1/1	CC	\$16,717,169	\$16,717,169			
43	22	No	Higher Education	University of Northern Colorado	Gray Hall mechanical systems replacement	CR	\$3,679,012	\$3,679,012			
44	24	No	Higher Education	CSU - Pueblo	Technology Building Renovation and Addition	CC	\$16,583,000	\$16,417,170	\$165,830		
45	25	No	Higher Education	Colorado Mesa University	Student Parking Garage	CC	\$25,453,594	\$23,162,770	\$2,290,824		
46	25	No	Higher Education	Colorado Mesa University	Performing Arts Expansion and Renovation	CC	\$9,477,180	\$8,624,233	\$852,947		
47	27	No	Higher Education	Lamar Community College	Library/Learning Resource Center Renovation - BW Building	CR	\$1,922,205	\$1,872,205	\$50,000		
48	28	No	Higher Education	CSU - Ft. Collins	Chemistry B&C wing revitalization	CR	\$26,399,351	\$26,399,351			
49	29	No	Higher Education	Otero Junior College	Computer Laboratory & Emergency Notification Upgrades	CC	\$550,000	\$475,000	\$75,000		
50	30	No	Higher Education	University of Northern Colorado	Next Generation Cyber Secure Network	CC	\$1,488,706	\$1,488,706			
51	31	No	Higher Education	Otero Junior College	Humanities Center Asbestos Abatement & Seating Replacement - Phase 1/2	CR	\$782,300	\$782,300			
52	32	No	Higher Education	Community College of Aurora	Improving Student Access to Technology	CC	\$527,845	\$475,061	\$52,784		
53	33	No	Higher Education	Lamar Community College	Modernize Campus Technology	CC	\$585,422	\$570,422	\$15,000		
54	34	No	Higher Education	Trinidad State Junior College	Berg Fourth Floor Remodel	CR	\$1,691,355	\$1,691,355			
55	35	No	Higher Education	Lowry Campus	CCA North Quad (901) Building	CC	\$1,911,970	\$1,911,970			
56	36	No	Higher Education	Trinidad State Junior College	Technology Infrastructure (TSJC)	CC	\$636,846	\$636,846			
57	37	No	Higher Education	Pikes Peak Community College	Campus Emergency Notification and Power	CC	\$524,865	\$524,865			
58	38	No	Higher Education	CSU - Pueblo	Communications System Upgrade	CC	\$4,290,130	\$4,290,130			
59	39	No	Higher Education	CSU - Ft. Collins	Network Refresh and Upgrade for CSU - Phase 1/3	CC	\$498,000	\$498,000			
60	40	No	Higher Education	Northeastern Junior College	Consolidation of Physical Plant Spaces	CC	\$450,000	\$450,000			
61	NA	No	Personnel & Administration	1881 Pierce St.	Renovate Parking Lots	CC	\$5,195,202	\$5,195,202			
62	NA	No	Transportation	Eisenhower-Johnson Memorial Tunnels (EJMT)	Electrical System	CC	\$1,000,000	\$1,000,000			
Total							\$430,201,795	\$357,243,554	\$72,958,241	\$0	\$0

FY 2019-20 Capital Construction Requests - Recommended, 4-year outlook																				
OSP Priority	Request Title	Prior Appropriations				FY 2019-20 Request					FY 2020-21 Expected Impact					FY 2021-22 Expected Impact				
		TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF	TF	CCF	CF	RF
1	Level I Controlled Maintenance	Ongoing	Ongoing	Ongoing			\$27,963,348	\$27,963,348				\$0					\$0			
2	DHS, DYS: Facility Refurbishment for Safety and Risk Mitigation, Modernization	\$5,904,772	\$5,904,772				\$2,638,927	\$2,638,927				\$0					\$0			
3	HighEd, CU Denver: Colorado Center for Personalized Medicine & Behavioral Health	\$156,659,999	\$12,346,906	\$144,313,093			\$31,251,986	\$19,846,986	\$11,405,000			\$21,859,241	\$21,859,241				\$0			
4	HighEd, Fort Range: Larimer Campus Health Care Career Center - Phase 1/2	\$18,841,895	\$14,118,684	\$4,723,211			\$15,623,484	\$11,927,424	\$3,696,060			\$0					\$0			
5	HighEd, CSU Ft. Collins: Shepardson Building Renovation and Addition	\$4,527,223	\$4,527,223				\$22,482,700	\$13,482,700	\$9,000,000			\$15,794,995	\$15,794,995				\$0			
6	HighEd, Ft. Lewis: Whalen Gymnasium Expansion and Renovation for Exercise, South	\$3,336,956	\$3,003,260	\$333,696			\$28,057,892	\$25,252,103	\$2,805,789			\$0					\$0			
7	DOC, Centennial: Population Swap	\$0					\$11,122,534	\$11,122,534				\$0					\$0			
8	DHS, CMHIP: Campus Utility Infrastructure Upgrade	\$0					\$9,155,876	\$9,155,876				\$12,595,526	\$12,595,526				\$14,269,096	\$14,269,096		
9	DOC, Sterling: Steam Condensate Line Replacement	\$0					\$6,595,031	\$6,595,031				\$0					\$0			
10	DOC, Arkansas: Utility Water Lines Replacement	\$0					\$7,038,924	\$7,038,924				\$0					\$0			
11	HighEd, UNC: Heat Plant Boiler Replacement #3	\$0					\$3,679,012	\$3,634,012	\$45,000			\$0					\$0			
12	DMVA, Grand Junction: Construct Columbarium and Upgrade Stream Filter System	\$0					\$2,667,390	\$2,667,390				\$0					\$0			
13	Level II Controlled Maintenance	Ongoing	Ongoing	Ongoing			\$26,598,340	\$26,598,340				\$0					\$0			
14	DHS, CMHIFL: F2 & F3 Cottage Renovation	\$0					\$17,835,851	\$17,835,851				\$0					\$0			
15	HighEd, CSU Ft Collins: NWC COP lease payments through construction (15-1344)	\$0					NA					NA					NA			
16	HighEd, CSU Ft Collins: National Western Center CSU Building (15-1344)	\$0					NA					NA					NA			
17	HighEd, CSU Ft Collins: National Western Center Animal Health Building (15-1344)	\$0					NA					NA					NA			
18	DHS: Secure Treatment Facility for Restorations	\$0					\$15,462,659	\$15,462,659				\$18,743,412	\$18,743,412				\$0			
Total Capital Construction Requests Recommended for Funding by the Governor		\$189,270,845	\$39,900,845	\$149,370,000	\$0	\$0	\$228,173,954	\$201,222,105	\$26,951,849	\$0	\$0	\$68,993,174	\$68,993,174	\$0	\$0	\$0	\$14,269,096	\$14,269,096	\$0	\$0

FY 2019-20 Capital Construction Requests - Not Recommended, 4-year outlook

OSP Priority	Department	Request Title	CC/CM/CR	Prior Appropriations					FY 2019-20 Request					FY 2020-21 Expected Impact					FY 2021-22 Expected Impact					
				TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF	
19	DHS, CMHIFL	Campus Utility Infrastructure Upgrade	CR	\$8,935,147	\$8,935,147					\$10,493,712	\$10,493,712				\$6,861,006	\$6,861,006				\$0				
20	HighEd, Auraria	Critical Infrastructure Heating and Hot Water System Replacement - Phase 1/1	CR	\$0						\$18,688,778	\$18,488,778	\$200,000			\$0					\$0				
21	DHS, CMHI	Suicide Mitigation Continuation	CC	\$0						\$11,061,491	\$11,061,491				\$0					\$0				
22	DOC, Arkansas	Electronic Security System Replacement	CR	\$0						\$2,745,296	\$2,745,296				\$0					\$0				
23	HC, Grant-Humphreys	Exterior Repairs	CR	\$40,949		\$40,949				\$3,293,581		\$3,293,581			\$0					\$0				
24	Statewide	Level II Controlled Maintenance (Remainder)	CM	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing		\$18,387,145	\$18,387,145													
25	Statewide	Level III Controlled Maintenance	CM	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing		\$22,800,000	\$22,800,000				\$0					\$0				
26	DOC, Sterling	Renovate Kitchen, Food Services Building	CR	\$0						\$31,966,193	\$31,966,193				\$0					\$0				
27	HighEd, Western State	Mountain Bowl Events Complex	CC	\$0						\$6,077,784	\$4,037,784	\$2,040,000			\$0					\$0				
28	HighEd, CU Denver	Engineering and Physical Sciences Building Renovation	CC	\$0						\$18,670,391	\$4,802,793	\$13,867,598			\$39,652,601	\$19,939,451	\$19,713,150			\$15,066,240	\$11,299,680	\$3,766,560		
29	HighEd, Aurora CC	New Diesel Education and Support Services Building	CC	\$0						\$8,411,262	\$5,911,262	\$2,500,000			\$0					\$0				
30	HighEd, Arapahoe CC	Health Programs Integration Renovation	CC	\$0						\$11,152,093	\$8,364,000	\$2,788,093			\$0					\$0				
31	HighEd, CU Boulder	Helms Building Renovation	CC	\$0						\$7,679,700	\$3,225,474	\$4,454,226			\$24,231,576	\$10,177,262	\$14,054,314			\$23,794,955	\$9,993,881	\$13,801,074		
32	HighEd, Colorado Mesa	PA/PT/OT Center - Phase 1/1	CC	\$0						\$10,768,131	\$8,937,548	\$1,830,583			\$0					\$0				
33	HighEd, Mines	Subsurface Frontiers Building - Phase 1/1	CC	\$0						\$11,225,759	\$1,856,741	\$9,369,018			\$109,880,159	\$18,143,259	\$91,736,900			\$0				
34	HighEd, Denver CC	Boulder Creek	CC	\$0						\$24,524,696	\$20,600,745	\$3,923,951			\$0					\$0				
35	HighEd, Colorado Mesa	Kinesiology Renovation and Expansion	CC	\$0						\$22,853,608	\$20,796,784	\$2,056,824			\$0					\$0				
36	HighEd, Mines	Arthur Lakes Library Renovation	CC	\$0						\$13,000,000	\$10,000,000	\$3,000,000			\$0					\$0				
37	HighEd, CU Boulder	Guggenheim Capital Renovation	CC	\$0						\$2,599,052	\$1,039,621	\$1,559,431			\$23,593,515	\$9,437,406	\$14,156,109			\$0				
38	HighEd, Ft. Lewis	Whalen Gymnasium Expansion and Renovation for Athletics, North	CC	\$0						\$2,024,775	\$1,619,820	\$404,955			\$32,555,211	\$26,044,169	\$6,511,042			\$0				
39	HighEd, CU Springs	Renovation of Existing Engineering Building	CC	\$0						\$14,056,086	\$8,056,086	\$6,000,000			\$20,566,770	\$20,566,770			\$0					
40	HighEd, CU Anschutz	College of Nursing and Student Support Services Renovation	CC	\$0						\$17,626,412	\$8,813,206	\$8,813,206			\$0					\$0				
41	HighEd, Colorado Mesa	Electrical and Computer Engineering Building	CC	\$0						\$19,731,698	\$16,377,308	\$3,354,390			\$0					\$0				
42	HighEd, CSU Ft. Collins	Anatomy Zoology East Wing Revitalization - Phase 1/1	CC	\$0						\$16,717,169	\$16,717,169				\$0					\$0				
43	HighEd, UNC	Gray Hall mechanical systems replacement	CR	\$0						\$3,679,012	\$3,679,012				\$0					\$0				
44	HighEd, CSU Pueblo	Technology Building Renovation and Addition	CC	\$0						\$16,583,000	\$16,417,170	\$165,830			\$0					\$0				
45	HighEd, Colorado Mesa	Student Parking Garage	CC	\$0						\$25,453,594	\$23,162,770	\$2,290,824			\$0					\$0				
46	HighEd, Colorado Mesa	Performing Arts Expansion and Renovation	CC	\$0						\$9,477,180	\$8,624,233	\$852,947			\$0					\$0				
47	HighEd, Lamar CC	Library/Learning Resource Center Renovation - BW Building	CR	\$0						\$1,922,205	\$1,872,205	\$50,000			\$0					\$0				

FY 2019-20 Capital Construction Requests - Not Recommended, 4-year outlook

OSPB Priority	Department	Request Title	CC/CM/CR	Prior Appropriations					FY 2019-20 Request					FY 2020-21 Expected Impact					FY 2021-22 Expected Impact				
				TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF
48	HighEd, CSU Ft. Collins	Chemistry B&C wing revitalization	CR	\$0					\$26,399,351	\$26,399,351				\$0					\$0				
49	HighEd, Otero	Computer Laboratory & Emergency Notification Upgrades	CC	\$0					\$550,000	\$475,000	\$75,000			\$0					\$0				
50	HighEd, UNC	Next Generation Cyber Secure Network	CC	\$0					\$1,488,706	\$1,488,706				\$0					\$0				
51	HighEd, Otero	Humanities Center Asbestos Abatement & Seating Replacement - Phase 1/2	CR	\$0					\$782,300	\$782,300				\$0					\$0				
52	HighEd, Aurora CC	Improving Student Access to Technology	CC	\$0					\$527,845	\$475,061	\$52,784			\$0					\$0				
53	HighEd, Lamar CC	Modernize Campus Technology	CC	\$0					\$585,422	\$570,422	\$15,000			\$0					\$0				
54	HighEd, Trinidad	Berg Fourth Floor Remodel	CR	\$0					\$1,691,355	\$1,691,355				\$0					\$0				
55	HighEd, Lowry	CCA North Quad (901) Building	CC	\$0					\$1,911,970	\$1,911,970				\$0					\$0				
56	HighEd, Trinidad	Technology Infrastructure (TSJC)	CC	\$0					\$636,846	\$636,846				\$0					\$0				
57	HighEd, Pikes Peak CC	Campus Emergency Notification and Power	CC	\$0					\$524,865	\$524,865				\$0					\$0				
58	HighEd, CSU Pueblo	Communications System Upgrade	CC	\$0					\$4,290,130	\$4,290,130				\$0					\$0				
59	HighEd, CSU Ft. Collins	Network Refresh and Upgrade for CSU - Phase 1/3	CC	\$0					\$498,000	\$498,000				\$1,759,000	\$1,759,000				\$1,316,000	\$1,316,000			
60	HighEd, Northeastern	Consolidation of Physical Plant Spaces	CC	\$0					\$450,000	\$450,000				\$3,110,424	\$3,110,424				\$0				
61	DPA, 1881 Pierce	Renovate Parking Lots	CC	\$0					\$5,195,202	\$5,195,202				\$0					\$0				
62	CDOT	Electrical System	CC	\$0					\$1,000,000	\$1,000,000				\$0					\$0				
Total				\$8,976,096	\$8,935,147	\$40,949	\$0	\$0	\$430,201,795	\$357,243,554	\$72,958,241	\$0	\$0	\$262,210,262	\$116,038,747	\$146,171,515	\$0	\$0	\$40,177,195	\$22,609,561	\$17,567,634	\$0	\$0

FY 2019-20 Capital Construction Cash Fund Requests, 1-year outlook								
Row	Department	Division or Institution	Request Title	FY 2019-20				
				TF	CCF	CF	RF	FF
1	Human Services	Veterans Community Living Center - Homelake	Rotunda/Workshop Renovations	\$197,573		\$197,573		
2	Human Services	Veterans Community Living Center - Fitzsimons	Dayroom, Courtyard, Laundry Room upgrade	\$199,635		\$199,635		
3	Natural Resources		Infrastructure and Facilities Maintenance	\$1,858,090		\$1,858,090		
4	Natural Resources		Property Acquisitions	\$11,000,000		\$11,000,000		
5	Human Services		Department-wide Facility Master Plan	\$5,239,242		\$5,239,242		
6	Human Services	Division for Regional Center Operations	Depreciation Fund Capital Improvements Continuation	\$757,405		\$757,405		
Total				\$19,251,945	\$0	\$19,251,945	\$0	\$0

CCHE FY2019-20 Prioritized State Funded Capital Projects

Ranking	Institution Name	Project Name	Score	CCF	CF
N/A	Colorado State University - Fort Collins	NWC COP lease payments through construction	N/A - Legislative Mandate	\$ 17,113,721	\$ -
N/A	Colorado State University - Fort Collins	National Western Center CSU Building	N/A - Legislative Mandate	\$ 58,400,000	\$ -
N/A	Colorado State University - Fort Collins	National Western Center Animal Health Building	N/A - Legislative Mandate	\$ 60,018,401	\$ -
** National Western Center COP requests pending approval of project implementation conditioned upon the payments beginning July 1, 2019.					
1	University of Colorado Anschutz	Colorado Center for Personalized Medicine & Behavioral Health	Continuation Project	\$ 19,846,986	\$ 11,405,000
2	Front Range Community College	Larimer Campus Health Care Career Center, Phase 1 of 2	Continuation Project	\$ 11,927,424	\$ 3,696,060
3	Colorado State University - Fort Collins	Shepardson Renovation and Addition	Continuation Project	\$ 29,648,979	\$ 9,000,000
4	Fort Lewis College	Whalen Gymnasium Expansion and Renovation for Exercise Science, South (2 phases)	Continuation Project	\$ 25,252,103	\$ 2,805,789
5	Western State Colorado University	Mountain Bowl Events Complex	96.55%	\$ 4,037,784	\$ 2,040,000
6	University of Colorado Denver	Engineering and Physical Sciences Building Renovation	94.12%	\$ 4,802,793	\$ 13,867,598
7	Community College of Aurora	New Diesel Education and Support Services Building - 1 Phase	93.10%	\$ 5,911,262	\$ 2,500,000
8	Arapahoe Community College	Health Programs Integration Renovation	91.18%	\$ 8,364,000	\$ 2,788,093
9	University of Colorado Boulder	Hellems Building Renovation	89.71%	\$ 3,225,474	\$ 4,454,226
10	Colorado Mesa University	PA/PT/OT Center (Phase 1 of 1)	89.66%	\$ 8,937,548	\$ 1,830,583
	Colorado School of Mines	Subsurface Frontiers Building, Phase 1 of 1	89.66%	\$ 1,856,741	\$ 9,369,018
12	Auraria Higher Education Center	Campus-wide Capital Renewal Project A: Critical Infrastructure Heating and Hot Water System Replacement: Phase 1 of 1	84.48%	\$ 18,488,778	\$ 200,000
	University of Northern Colorado	Heat plant boiler #3 replacement, 1 phase	84.48%	\$ 3,634,012	\$ 45,000
14	Community College of Denver	Boulder Creek - 1 Phase	82.35%	\$ 20,600,745	\$ 3,923,951
15	Colorado Mesa University	Kinesiology Renovation and Expansion	79.31%	\$ 20,796,784	\$ 2,056,824
16	Colorado School of Mines	Arthur Lakes Library Renovation	76.47%	\$ 10,000,000	\$ 3,000,000
17	University of Colorado Boulder	Guggenheim Capital Renovation	72.06%	\$ 1,039,621	\$ 1,559,431
	Fort Lewis College	Whalen Gymnasium Expansion and Renovation for Athletics, North (2 Phases)	72.06%	\$ 1,619,820	\$ 404,955
19	University of Colorado Colorado Springs	Renovation of Existing Engineering Building	68.97%	\$ 8,056,086	\$ 6,000,000
20	University of Colorado Anschutz	College of Nursing and Student Support Services Renovation	67.65%	\$ 8,813,206	\$ 8,813,306
Sub-total, Top 20 (excluding COPs)				\$ 216,860,146	\$ 89,759,834
21	Colorado Mesa University	Electrical and Computer Engineering Building	67.24%	\$ 16,377,308	\$ 3,354,390
22	CSU - Fort Collins	Anatomy Zoology East Wing Revitalization, Phase 1 of 1	62.07%	\$ 16,717,169	\$ -
	University of Northern Colorado	Gray Hall mechanical systems replacement, 1 phase	62.07%	\$ 3,419,167	\$ -
24	CSU - Pueblo	Technology Building Renovation and Addition	58.82%	\$ 16,417,170	\$ 165,830

Ranking	Institution Name	Project Name	Score	CCF	CF
25	Colorado Mesa University	Student Parking Garage	58.62%	\$ 23,162,770	\$ 2,290,824
	Colorado Mesa University	Performing Arts Expansion and Renovation (Phase 1 of 1)	58.62%	\$ 8,624,233	\$ 852,947
27	Lamar Community College	Library/Learning Resource Center Renovation - BW Building	57.35%	\$ 1,872,205	\$ 50,000
28	CSU - Fort Collins	Chemistry B & C wing revitalization, Phase 1 of 1	56.90%	\$ 26,399,351	\$ -
29	Otero Junior College	Computer Laboratory & Emergency Notification Upgrades - Phase 1 of 1	52.08%	\$ 475,000	\$ 75,000
30	University of Northern Colorado	Next Generation Cyber Secure Network (1 Phase)	47.92%	\$ 1,488,706	\$ -
31	Otero Junior College	Humanities Center Asbestos Abatement & Seating Replacement - Phase 1 of 2	46.55%	\$ 782,300	\$ -
32	Community College of Aurora	Improving Student Access to Technology in 1 phase	39.58%	\$ 475,061	\$ 52,784
33	Lamar Community College	Modernize Campus Technology	38.54%	\$ 570,422	\$ 15,000
34	Trinidad State Junior College	Berg Fourth Floor Remodel	38.24%	\$ 1,691,355	\$ -
35	Lowry Campus	CCA North Quad (901) Building	35.29%	\$ 1,911,970	\$ -
36	Trinidad State Junior College	Technology Infrastructure (TSJC)	31.25%	\$ 636,846	\$ -
37	Pikes Peak Community College	Campus Emergency Notification and Power - Phase 1 of 1	29.17%	\$ 524,865	\$ -
38	CSU - Pueblo	Communications System Upgrade, phase 1 of 1	27.08%	\$ 4,290,130	\$ -
39	CSU - Fort Collins	Network Refresh and Upgrade for CSU, 3 phases	25.00%	\$ 498,000	\$ -
40	Northeastern Junior College	Consolidation of Physical Plant Spaces	20.69%	\$ 450,000	\$ -
Sub-total, Priorities 20-40				\$ 126,784,028	\$ 6,856,775
GRAND TOTAL				\$ 343,644,174	\$ 96,616,609