

Two-Year Projection of Cash Need (CY 2017)

Western State Colorado University

Wednesday, June 07, 2017

**SUGGESTED
MOTION:**

Recommend cash funds spending authority for the new project listed on the Western State Colorado University two-year projection of cash need.

New Project List, Requires Approval

Project Name	HPCP Certification	Amount	Fund Source
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Engineering School Building

Gold

\$27,000,000

CF

2018-093

The project constructs a 42,000-GSF building for the university's new engineering school. Western State Colorado University (WSCU) says it can no longer compete in Colorado's higher education system exclusively as a rural access school. WSCU says it plans to create an engineering school in order to escalate its academic rigor, to attract new students, and to help fill Colorado's employment gap in engineering.

The source of cash funds is private fundraising. WSCU says if fundraising is not successful, it will not proceed with the project.

Date Authorized Until: *TBD*

Subtotal: New Project List, Requires Approval

\$27,000,000

Grand Total, All Projects:

\$27,000,000