

MEMORANDUM

TO: Joint Budget Committee

FROM: Kevin Neimond, Joint Budget Committee Staff, 303-866-4958

SUBJECT: Staff Comeback Technical Correction DHS OITS FY 2011-12 Long Bill

DATE: January 23, 2012

Staff incorrectly calculated the fund splits contained in a letternote in the Department of Human Services' Office of Information Technology Services section of the FY 2011-12 Long Bill. Staff erroneously omitted a Committee-approved budget amendment related to the Child Care Automated Tracking System (FY 2011-12 budget amendment #6) when computing the letternote values. The correction requires a net zero change to one letternote to increase the appropriation of Child Care Development Funds by \$163,917 and decrease the various sources of federal funds by \$163,917