

**DEPARTMENT OF HUMAN SERVICES  
FY 2009-10 JOINT BUDGET COMMITTEE HEARING AGENDA  
(Division of Youth Corrections)**

**Thursday, December 4, 2008  
1:30 pm – 3:30 pm**

**1:30-2:00      INTRODUCTIONS AND OPENING COMMENTS**

**2:00-2:30      QUESTIONS COMMON TO ALL DEPARTMENTS**

1. Could your department shift to a four day work week that begins on Wednesday and ends on Saturday? If not, why not? If only a portion of the department can go to a four day week, what portion can and what portion cannot and why?
2. If you have submitted a General Fund decision item, justify why it must be funded in FY 2009-10 and why it cannot be postponed until FY 2010-11.

**2:30-3:00      QUESTIONS SPECIFIC TO DEPARTMENT OVERVIEW**

3. Why have the General Fund appropriations to the Division continued to go up even as populations are dropping?
4. How will the General Fund appropriations made to the Division impact the capital construction requests from the Department?
5. What happens with the additional capacity in detention beds? Why don't we reach the detention cap on an average daily population basis? Does the jurisdiction sending the youth pay a portion of the expense?

**3:00-3:15      QUESTIONS SPECIFIC TO DECISION ITEMS**

Decision Item #NP-1: State Fleet Variable Cost

6. Are vehicles being replaced with more fuel efficient vehicles? If so, what type of vehicles?
7. What would it take to replace vehicles with vehicles that use natural gas?

**3:15-3:30 QUESTIONS SPECIFIC TO BRIEFING ISSUE**

Division of Youth Corrections Commitment Population Reductions

8. How does DYC propose to spend the money above the \$10.7 million (20 percent) funding flexibility if the General Assembly chooses not to decrease the appropriation? What benefit can the General Assembly anticipate from these expenditures of money?