

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee  
FROM Craig Harper, JBC Staff (303-866-3481)  
DATE January 25, 2023  
SUBJECT Technical letternote correction in Department of Human Services Supplemental

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While drafting the behavioral health section of the FY 2022-23 Department of Human Services supplemental bill, staff discovered an error in the original Long Bill where the letternote for the reappropriated funds appropriation to the Colorado Mental Health Institute at Pueblo adds to \$300 more than the actual appropriation to the hospital.

**Staff recommends that the Committee approve a technical correction to reduce the patient revenues anticipated in the letternote by \$300 (from \$8,189,412 to \$8,189,112).** This will not affect the actual revenues available to the hospital but will correct the math in the letternote to align with the actual appropriations.