

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee  
FROM Tom Dermody, JBC Staff (303-866-4963)  
DATE May 6, 2020  
SUBJECT DHS Budget Balancing – R14 Joint Agency Interoperability Comeback and Balancing Recommendation Revision

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### **MARCH 9, 2020 FIGURE SETTING – COMEBACK**

During staff's figure setting presentation for the Department of Human Services on March 9, 2020, staff recommended the approval of the Department's R14 (Joint agency interoperability) request. However, staff incorrectly identified the amount of funding the Department requested, **understating the request by \$20,749 federal funds. Staff requests permission to adjust the approved appropriation for this decision item to reflect this correction.** Approval of this request would result in a total appropriation of \$12,120,172 total funds, including \$2,326,384 General Fund, \$9,507,438 reappropriated funds, and \$286,350 federal funds, in FY 2020-21 and ongoing for funding operations and maintenance of the Joint Agency Interoperability Project.

### **MAY 9, 2020 BUDGET BALANCING RECOMMENDATION – REVISION**

*JBC ACTION AS OF 3/16/20:* The Committee approved staff recommendation for a footnote to roll forward \$795,113 spending authority into FY 2021-22 for the Department's R14 request.

*RECOMMENDATION:* **Staff recommends a removal of this footnote.**

*KEY CONSIDERATIONS:* The removal of the roll forward spending authority will allow any underexpenditures of appropriated General Fund to revert to the General Fund at the end of FY 2020-21.