

Schedule 10
Summary of FY 2017-18 Funding Requests

Department Name: Natural Resources
Submission Date: Nov 1, 2016
Number of Funding Requests: 8

Priority	Division	IT Request	Request	Requires Legislation?	FTE	Total	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R-01	Water Resources	No	Assistant Subdistrict Coordinator	No	0.9	\$82,667	\$82,667	\$0	\$0	\$0
R-02	Colorado Water Conservation Board	No	Program Assistant for Instream Flow	No	1.0	\$72,858	\$0	\$72,858	\$0	\$0
R-03	Water Resources	No	Satellite Monitoring System	No	0.0	\$70,176	\$0	\$70,176	\$0	\$0
R-04	Colorado Parks & Wildlife	No	Chatfield Reallocation Loan Repayment	No	0.0	\$216,829	\$0	\$216,829	\$0	\$0
R-05	Executive Director's Office	No	Capital Complex Leased Space Cost Allocation	No	0.0	\$0	\$0	\$0	\$0	\$0
Non Prioritized Requests										
NP-1	Executive Director's Office	No	Annual Fleet Vehicle Request	No	0.0	\$204,681	\$24,876	\$173,304	(\$25)	\$6,526
NP-2	Executive Director's Office	Yes	OIT Secure Colorado	No	0.0	\$150,119	\$22,275	\$121,825	\$3,342	\$2,677
NP-3	Executive Director's Office	Yes	OIT Desktop DJ	No	0.0	\$60,034	\$8,908	\$48,720	\$1,336	\$1,070
NP-4				No	0.0	\$0	\$0	\$0	\$0	\$0
NP-5				No	0.0	\$0	\$0	\$0	\$0	\$0
NP-6				No	0.0	\$0	\$0	\$0	\$0	\$0
NP-7				No	0.0	\$0	\$0	\$0	\$0	\$0
Grand Total November 1, 2016							\$56,059	\$343,849	\$4,653	\$10,273
							\$138,726	\$703,712	\$4,653	\$10,273