

## Capital Development Committee FY 2023-24 Prioritized Funding Recommendation January 26, 2023 Update

OSP Rank	CCHE Rank	Department	Name	CCF	CF	Outyear CCF	Outyear CF	New, Recurring, or Continuation	CC, CR, or CM
<b>Projects Recommended for Funding by OSPB</b>									
1		Personnel and Administration	Controlled Maintenance Level 1	74,375,258	0	19,785,665	0	R	CM
2		Personnel and Administration	Controlled Maintenance Level 2	56,589,003	0	13,209,197	0	R	CM
3		Corrections	Kitchen Renovation, Sterling Correctional Facility (Capital Renewal)	48,525,082	0	0	0	C	CR
4		Human Services	Regional Centers Bathroom Remodels	1,906,757	0	0	0	N	CC
5		Human Services	Regional Centers Kitchens, Pools, and Parking Lot	1,390,293	0	6,105,518	0	N	CC
6	29	Colorado Mesa University	Geothermal Exchange Loop	4,000,000	5,108,609	0	0		CC
7	20	Metropolitan State University of	The Health Institute Tower	6,564,332	0	24,622,285	5,047,186	N	CC
8	3	Northeastern Junior College	Applied Technology Campus Expansion and Remodel	5,725,500	500,000	0	0	C	CC
9		Corrections	Access Controls Electronic Security System Replacement, Sterling Correctional Facility (Capital Renewal)	9,396,262	0	28,003,136	0	N	CR
10		Corrections	Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)	5,917,551	0	0	0		CR
11		Human Services	Campus Utility Infrastructure Upgrade, Colorado Mental Health Institute at Fort Logan (Capital Renewal)	3,115,635	0	0	0	C	CR
12		Human Services	DYS Safety and Security Risk Mitigation	1,455,142	0	0	0	N	CC
13		Transportation	Vail Pass Supporting Structures for Avalanche Defense on I-70	2,398,650	0	0	0	N	CC
14		Transportation	EJMT West Portal Explosive System Upgrade and Remote Avalanche Control Asset Redeployment	1,565,000	0	0	0	N	CC
15		Agriculture	Insectary Greenhouse Expansion, Repair, and Replacement	719,539	0	0	0		CC
16		Military and Veterans Affairs	Pueblo Field Maintenance Shop and Readiness Center	0	1,800,000	8,800,000	46,750,000	N	CC
17		Personnel and Administration	Capitol Complex Renovation and Footprint Reduction	0	32,800,000	53,353,881	74,000,000	C	CC
18		Public Safety	Toxicology Lab Expansion, CBI Arvada	3,036,314	0	0	0	N	CC
19		Public Safety	Finance Purchase of Firehawk Helicopter	2,000,000	0	9,600,000	0	N, R	CC
20	N/A	Higher Education	COP Payment	4,745,875	0	85,563,825	0	R	CC
21	N/A	Colorado State University	National Western Center Lease Payments	17,499,348	0	52,498,768	0	R	CC
22		History Colorado	Grant-Humphreys Mansion Exterior Renovation (Capital Renewal)	1,259,908	0	3,387,570	0	R	CR
<i>Subtotal, Projects Recommended for State Funding</i>				<b>\$252,185,449</b>	<b>\$40,208,609</b>	<b>\$304,929,845</b>	<b>\$125,797,186</b>		
<b>Projects Recommended For Cash Funding by OSPB</b>									
		Parks and Wildlife	Property Acquisition and Improvements	0	25,000,000	0	0	N	cash
		Parks and Wildlife	Infrastructure and Real Property Maintenance	0	90,722,185	0	0	R	cash
		History Colorado	Regional Museum Preservation Projects	0	700,000	0	2,800,000	R	cash
<b>Total, OSPB Projects Recommended for Cash Funding</b>				<b>\$0</b>	<b>\$116,422,185</b>	<b>\$0</b>	<b>\$2,800,000</b>		
<b>Subtotal, All Recommended Capital Construction Projects</b>				<b>\$252,185,449</b>	<b>\$156,630,794</b>	<b>\$304,929,845</b>	<b>\$128,597,186</b>		

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OSP Rank	CCHE Rank	Department	Name	CCF	CF	Outyear CCF	Outyear CF	New, Recurring, or Continuation	CC, CR, or CM
<b>Projects Not Recommended For Funding by OSPB</b>									
1		Auraria Higher Education Center	Continuation of Critical Campuswide HVAC Replacement, Phase 2 (Capital Renewal)	33,257,292	0	0	0	C	CR
2		University of Colorado Boulder	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation	17,112,015	25,668,022	0	0	C	CC
3		Colorado State University	Clark Building Renovation and Addition	37,715,386	25,000,000	34,513,039	0	C	CC
3		Lamar Community College	Bowman Building Renovation (Capital Renewal)	5,850,030	0	0	0	C	CR
6		University of Colorado Denver	CU Denver Building Infrastructure Replacement and Renovation	28,387,933	9,974,138	0	0		CC
7		University of Colorado Boulder	Guggenheim Geography Building Renovation	16,818,034	25,227,051	0	0		CC
8		University of Colorado Boulder	Macky Auditorium Renovation	11,282,151	16,923,227	15,791,832	23,687,748		CC
9		Metropolitan State University of	Classroom 2 Career Hub	17,922,885	1,993,644	0	0		CC
9		Western Colorado University	Hurst Hall Lab Renovation (Capital Renewal)	3,831,677	163,815	0	0		CR
11		University of Northern Colorado	Crabbe Hall Renewal (Capital Renewal)	10,871,140	109,810	0	0	N	CR
11		Western Colorado University	Leslie J. Savage Library (Capital Renewal)	2,940,516	125,715	0	0		CR
13		Fort Lewis College	Southwest Campus Renewal	17,897,817	843,353	0	0	N	CC
14		Colorado School of Mines	Campus Infrastructure	26,602,767	10,000,000	22,303,624	10,000,000	N	CC
15		Colorado Mesa University	Maverick Center Renovation and Expansion	42,805,679	4,809,092	0	0		CC
16		Morgan Community College	Science and Technology Facility Expansion	26,122,600	0	0	0	N	CC
17		Colorado State University	San Luis Valley Potato Research and Storage Facility	11,301,146	2,314,692	0	0	N	CC
18		Trinidad State College	Valley Campus Main Building Addition and Renovation	5,767,364	0	1,167,288	0	N	CC
19		Adams State University	Facility Services Center Replacement	25,118,883	253,726	0	0		CC
20		Pikes Peak State College	FREE Complex	36,710,466	3,213,912	0	0		CC
22		Adams State University	Central Technology Building Addition and Renovation	8,662,984	87,505	0	0		CC
23		Colorado State University	District Heating Plant Sustainability Upgrade (Capital Renewal)	17,497,105	3,583,744	0	0	N	CR
23		University of Northern Colorado	Frasier Hall Renewal (Capital Renewal)	39,160,098	395,557	0	0	N	CR
25		Auraria Higher Education Center	Auraria Campus Safety Center	27,580,207	0	0	0	N	CC
26		Colorado Mesa University	Electrical and Computer Engineering Building	25,008,443	2,809,624	0	0		CC
27		Colorado State University	ARDEC Infrastructure Improvements	12,764,474	0	6,785,273	4,004,165		CC
28		Colorado Mesa University	Student Parking Garage	25,935,943	2,913,826	0	0		CC
30		Colorado State University--Pueblo	Art/Music Building Renovation	23,802,923	485,774	0	0		CC
		Agriculture	Creative Art Building Fire Suppression, Code, ADA, and HVAC Updates (Capital Renewal)	2,720,446	0	0	0	N	CR
		Corrections	Primary and Secondary Electrical Replacement, Fremont Correctional Facility (Capital Renewal)	24,036,784	0	0	0	N	CR
		History Colorado	Collections Care Facility	42,324,142	10,000,000	0	0	N	CC
		Human Services	Kitchen Improvements, Colorado Mental Health Institute at Pueblo	21,875,711	0	0	0		CC
		Human Services	Campus Utility Infrastructure Upgrade, Colorado Mental Health Institute at Pueblo (Capital Renewal)	17,136,986	0	18,076,383	0	C	CR
		Human Services	Gilliam Youth Services Center Replacement	1,987,623	0	49,654,981	0		CC
		Human Services	Visitation Centers at Three DYS Campuses	4,047,762	0	0	0		CC
		Human Services	DYS Career Technical Education	9,778,353	0	23,366,675	0		CC
		Human Services	Support Services, CMHIFL	10,975,164	0	0	0	N	CC
		Personnel and Administration	Controlled Maintenance Level 3	17,504,654	0	10,288,102	0	R	CM
<i>Subtotal, OSPB Projects Not Recommended for Funding</i>				<b>\$711,115,583</b>	<b>\$146,896,227</b>	<b>\$181,947,197</b>	<b>\$37,691,913</b>		
<b>Grand Total</b>				<b>\$963,301,032</b>	<b>\$303,527,021</b>	<b>\$486,877,042</b>	<b>\$166,289,099</b>		