

FY 2022-23 Supplemental Capital Construction Request

Trinidad State College
Freudenthal Library Renovation

MOTION

Approve the supplemental request from Trinidad State College for new project scope for FY 2021-22 for the Freudenthal Library Renovation.

GENERAL INFORMATION

2017-057

1. Which supplemental criterion does the request meet?

Unforeseen Contingency

Unexpected cost increases due to high inflation resulted in revised project cost estimates of more than \$2.8 million above the fixed limit of construction.

2. Which projects will be restricted to fund the supplemental request?

No emergency restriction is required because this is a regular supplemental request. Further, additional state funds are not sought under the request.

3. Has the request been approved by OSPB and CCHE?

Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: SB21-205

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Costs</u>
CCF	\$7,441,464	\$0	\$0	\$7,441,464
Totals	\$7,441,464	\$0	\$0	\$7,441,464

REASON FOR SUPPLEMENTAL REQUEST

The college was appropriated funds for the project based on a program plan published in 2020. Upon appropriation in 2021, the college hired an architecture firm and schematic design was completed in 2022. High inflation in recent years resulted in subsequent estimates from the architect and the contractor that are each at least \$2.8 million above the fixed limit of construction.

The college sought value engineering options to decrease the cost of work, resulting in changes to the project's scope. The approved project scope renovated all of the second and third levels, the restrooms on the first level, the building's entryway, and new windows. The new project scope addresses the entryway, study lounge, first level restrooms, gallery lounge, second level restrooms, and third level restrooms.

The college received additional funding for Phase II for FY 2022-23. College staff are working with the architect to determine what scope of work can be accomplished for that appropriation.

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SUMMARY OF PROJECT

The two-phase project renovates Freudenthal Library. The project creates new student study spaces and reorganizes student support offices. Phase I remodels the building's entry vestibule, relocates academic support services, reorganizes staff offices into an open layout, and replaces single-pane exterior windows with insulated windows. Phase II of the project relocates the library's archives collection and support services to the vacated lower level, creates classroom storage, and installs street parking and sidewalks along the south end of the building.

QUESTIONS / OUTSTANDING ISSUES

1. Do you anticipate TSC requesting funds in a future year to revisit scope elements that are being removed?

The college does not anticipate requesting additional funds in the future for this project.