

**Were Projects Requested for FY 2018-19 Level I Controlled Maintenance Funding  
Listed on the FY 2017-18 Outyear Projection of Controlled Maintenance Need?**

| Number | Project Name   | Agency     | FY 2018-19<br>CCF Request<br>Amount | Included on FY<br>16-17 Outyear<br>List? | Outyear List<br>FY Projection | Outyear List<br>Cost<br>Projection |
|--------|--|------------|-------------------------------------|--|-------------------------------|------------------------------------|
| 1      | Controlled Maintenance Emergency Account   | DPA        | \$2,000,000                         | N/A                                      |                               |                                    |
| 2      | Upgrade Life Safety Systems, Southern District   | DHS        | 465,126                             | No                                       |                               |                                    |
| 3      | Replace Campus Fire Alarm Control Panels   | CU Boulder | 763,713                             | No                                       |                               |                                    |
| 4      | Replace/Upgrade Primary Electric, Generator, and Docking Station, Denver Reception and Diagnostic Center | DOC        | 1,526,998                           | Yes                                      | FY 2018-19                    | 1,015,535                          |
| 5      | Upgrade Fire Alarm Mass Notification   | CSM        | 604,998                             | No                                       |                               |                                    |
| 6      | Replace Existing Fire Panels, CTC and ETC Buildings, Lakewood Campus                                     | RRCC       | 253,462                             | Yes                                      | FY 2020-21                    | 295,840                            |
| 7      | Replace Fire Alarm System, Administration Building   | AHEC       | 850,613                             | Yes                                      | FY 2021-22                    | 1,021,225                          |
| 8      | Replace Main Electrical System and Emergency Generator, Centennial Campus                                | PPCC       | 991,956                             | Yes                                      | FY 2019-20                    | 1,067,000                          |
| 9      | Replace Wastewater Treatment Plant, Mountain Campus  | CSU        | 562,075                             | No                                       |                               |                                    |
| 10     | Replace Hazardous Kitchen Floor System, Colorado Territorial Correctional Facility                       | DOC        | 1,288,651                           | No                                       |                               |                                    |
| 11     | Install Fire Sprinkler, Industrial Sciences Lab Building   | CSU        | 217,810                             | No                                       |                               |                                    |
| 12     | Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Buildings                             | AHEC       | 79,826                              | Yes                                      | FY 2019-20                    | 253,593                            |
| 13     | Repair/Replace Fire Protection Systems, Gilliam and Lookout Mountain Youth Services Centers              | DHS        | 1,387,021                           | Yes                                      | FY 2020-21                    | 500,000                            |
| 14     | Install Fire Sprinkler, Forestry Building  | CSU        | 262,131                             | No                                       |                               |                                    |
| 15     | Remediate Campus Fall Hazards  | CSM        | 538,931                             | No                                       |                               |                                    |
| 16     | Replace Fire Alarm System, Sterling Correctional Facility  | DOC        | 718,897                             | Yes                                      | FY 2018-19                    | 1,412,790                          |
| 17     | Install Fire Sprinkler, Danforth Chapel  | CSU        | 109,068                             | No                                       |                               |                                    |
| 18     | Upgrade Security Systems   | CCC Lowry  | 511,167                             | Yes                                      | FY 2018-19                    | 500,000                            |
| 19     | Repair Structural Deficiencies, East Wing, Westminster Campus  | FRCC       | 256,383                             | Yes                                      | FY 2019-20                    | 638,520                            |
| 20     | Repair/Replace Electrical System, Cottonwood and Aspen Halls   | MCC        | 612,000                             | Yes                                      | FY 2019-20                    | 612,000                            |
| 21     | Improve Exterior Accessibility, Grand Junction Developmental Center                                      | DHS        | 118,300                             | No                                       |                               |                                    |
| 22     | Upgrade Restroom for Code Compliance, Planetarium  | ASU        | 122,430                             | Yes                                      | FY 2020-21                    | 246,400                            |
| 23     | Replace Roof, Event Center   | State Fair | 888,932                             | No                                       |                               |                                    |

**Notes about FY 2018-19 Capital Renewal Project Requests:**

The AVCF Fire Alarm System Replacement project was originally requested as a Level 2 controlled maintenance in FY 2016-17.

The CMHIFL Replace Windows project was originally listed on a five-year projection of controlled maintenance need as a possible FY 2020-21 request.

The Microwave Tower Replacement, Group C (v. Group B) project was listed in last year's five-year projection of controlled maintenance need as a possible FY 2018-19 request.