

**Were Projects Requested for FY 2018-19 Level I Controlled Maintenance Funding  
Listed on the FY 2017-18 Outyear Projection of Controlled Maintenance Need?**

Number	Project Name	Agency	FY 2018-19 CCF Request Amount	Included on FY 16-17 Outyear List?	Outyear List FY Projection	Outyear List Cost Projection
1	Controlled Maintenance Emergency Account	DPA	\$2,000,000	N/A		
2	Upgrade Life Safety Systems, Southern District	DHS	465,126	No		
3	Replace Campus Fire Alarm Control Panels	CU Boulder	763,713	No		
4	Replace/Upgrade Primary Electric, Generator, and Docking Station, Denver Reception and Diagnostic Center	DOC	1,526,998	Yes	FY 2018-19	1,015,535
5	Upgrade Fire Alarm Mass Notification	CSM	604,998	No		
6	Replace Existing Fire Panels, CTC and ETC Buildings, Lakewood Campus	RRCC	253,462	Yes	FY 2020-21	295,840
7	Replace Fire Alarm System, Administration Building	AHEC	850,613	Yes	FY 2021-22	1,021,225
8	Replace Main Electrical System and Emergency Generator, Centennial Campus	PPCC	991,956	Yes	FY 2019-20	1,067,000
9	Replace Wastewater Treatment Plant, Mountain Campus	CSU	562,075	No		
10	Replace Hazardous Kitchen Floor System, Colorado Territorial Correctional Facility	DOC	1,288,651	No		
11	Install Fire Sprinkler, Industrial Sciences Lab Building	CSU	217,810	No		
12	Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Buildings	AHEC	79,826	Yes	FY 2019-20	253,593
13	Repair/Replace Fire Protection Systems, Gilliam and Lookout Mountain Youth Services Centers	DHS	1,387,021	Yes	FY 2020-21	500,000
14	Install Fire Sprinkler, Forestry Building	CSU	262,131	No		
15	Remediate Campus Fall Hazards	CSM	538,931	No		
16	Replace Fire Alarm System, Sterling Correctional Facility	DOC	718,897	Yes	FY 2018-19	1,412,790
17	Install Fire Sprinkler, Danforth Chapel	CSU	109,068	No		
18	Upgrade Security Systems	CCC Lowry	511,167	Yes	FY 2018-19	500,000
19	Repair Structural Deficiencies, East Wing, Westminster Campus	FRCC	256,383	Yes	FY 2019-20	638,520
20	Repair/Replace Electrical System, Cottonwood and Aspen Halls	MCC	612,000	Yes	FY 2019-20	612,000
21	Improve Exterior Accessibility, Grand Junction Developmental Center	DHS	118,300	No		
22	Upgrade Restroom for Code Compliance, Planetarium	ASU	122,430	Yes	FY 2020-21	246,400
23	Replace Roof, Event Center	State Fair	888,932	No		

**Notes about FY 2018-19 Capital Renewal Project Requests:**

The AVCF Fire Alarm System Replacement project was originally requested as a Level 2 controlled maintenance in FY 2016-17.

The CMHIFL Replace Windows project was originally listed on a five-year projection of controlled maintenance need as a possible FY 2020-21 request.

The Microwave Tower Replacement, Group C (v. Group B) project was listed in last year's five-year projection of controlled maintenance need as a possible FY 2018-19 request.