

# FY 2018-19 Capital Budget Requests

Draft CDC Priority List for February 8, 2018 Meeting

Project Title	Agency	Project Type	Project Type	Request Amount – CCF	Request Amount – CF	Outyear Cost?
ance	DPA	State Funded	New	TBD	\$0	N/A
th Services Center Replacement	DHS	State Funded	Continuation	15,499,760	0	No
ent for Safety, Risk Mitigation, and Modernization, DYS	DHS	State Funded	Continuation	5,904,772	0	Yes
Communications Network Microwave Infrastructure Replacement	OIT	State Funded	Continuation	10,316,372	0	Yes
io System, Software Upgrade	OIT	State Funded	Continuation	7,184,143	0	No
Replacement (Capital Renewal)	CSM	State Funded	Continuation	6,591,793	6,591,792	No
g Renovation and Expansion	CSU	State Funded	Previously Requested	4,527,223	0	Yes
Center	FRCC	State Funded	Previously Requested	14,118,684	4,723,211	Yes
r Personalized Medicine Building	CU Denver (Anschutz)	State Funded	Previously Requested	12,346,906	144,313,093	Yes
g Renovation and Addition	CSU — Pueblo	State Funded	Previously Requested	10,432,396	170,000	Yes
Upgrade and Replacement (Capital Renewal)	ASU	State Funded	Previously Requested	3,252,559	0	Yes
ppler Weather Radar Partnership	CDOT	State Funded	New	GFE*	600,000	No
enter (National Western COP)**	CSU	State Funded	Outyear Projection	0	0	Yes
Subtotal, Projects Recommended for Funding by CDC				\$90,174,608	\$156,398,096	\$65,594,512
Additional Amount Required to Meet Goal of Funding 1.0 Percent of Current Replacement Value				\$35,471,278	N/A	N/A
ation and Addition	AHEC	State Funded	Previously Requested	45,849,564	465,000	Yes
ding	CCD	State Funded	Previously Requested	23,258,852	1,484,608	No
n Memorial Tunnels Electrical System	CDOT	State Funded	New	1,000,000	0	No
Area Waste Water Renovation	CDOT	State Funded	New	1,000,000	0	No
	CDPHE	State Funded	New	2,933,226	0	No
Building	CMU	State Funded	Continuation	1,473,361	71,125	No
hase II, PA/PT/OT Center	CMU	State Funded	New	4,302,087	881,150	Yes
ansion and Renovation	CMU	State Funded	Previously Requested	8,228,384	813,797	No
combined Cooling, Heating, and Power System)	CMU	State Funded	Previously Requested	6,585,350	651,299	No
ure Project	CSM	State Funded	New	6,000,000	0	No
ast Wing Revitalization (Capital Renewal)	CSU	State Funded	Previously Requested	15,784,650	0	No
Wing Renovation (Capital Renewal)	CSU	State Funded	Previously Requested	24,951,150	0	No
raphy Building Renovation	CU Boulder	State Funded	Outyear Projection	985,612	1,478,416	Yes
ciences Building Renovation	CU Boulder	State Funded	Previously Requested	3,180,000	4,065,000	Yes
and Student Services Renovation	CU Denver (Anschutz)	State Funded	New	8,145,216	8,145,216	No
ysical Sciences Building	CU Denver (Auraria)	State Funded	Previously Requested	13,210,182	4,403,394	Yes
on, Colorado Mental Health Institutes	DHS	State Funded	New	11,812,033	0	Yes
gional Center Campus Relocation and Closure	DHS	State Funded	New	5,247,932	1,174,750	No
CMHI at Fort Logan (Capital Renewal)	DHS	State Funded	New	1,676,384	0	No

# **FY 2018-19 Capital Budget Requests (Cont.)**

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Project Title	Agency	Project Type	Project Type	Request Amount -- CCF	Request Amount -- CF	Outyear Cost?
ility Infrastructure, CMHI at Fort Logan (Capital Renewal)	DHS	State Funded	Previously Requested	8,935,147	0	Yes
ility Infrastructure, CMHI at Pueblo (Capital Renewal)	DHS	State Funded	Previously Requested	15,537,566	0	Yes
placement, Arkansas Valley Correctional Facility (Capital Renewal)	DOC	State Funded	New	2,543,505	0	No
aintenance	DPA	State Funded	New	53,371,897	835,325	N/A
aintenance	DPA	State Funded	New	22,425,462	700,620	N/A
Expansion and Renovation, Exercise Science	FLC	State Funded	Previously Requested	3,003,260	333,696	Yes
placement, Group D (Capital Renewal)	OIT	State Funded	New	3,246,549	0	No
Renovation	TSJC	State Funded	Outyear Projection	1,918,008	19,374	No
lied Science (EAS) Renovation	UCCS	State Funded	Previously Requested	8,405,336	0	Yes
Systems Improvements (Capital Renewal)	UNC	State Funded	Previously Requested	\$3,287,659	\$0	No
nt Boiler #3 (Capital Renewal)	UNC	State Funded	Previously Requested	3,533,110	0	No
and Mountain Search and Rescue Garage	WSCU	State Funded	New	3,462,912	200,000	No
<i>Subtotal, Remaining Projects</i>				<b>\$315,294,394</b>	<b>\$25,722,770</b>	<b>\$159,536,963</b>
<b>Grand Total, All Projects Requested for State Funding</b>				<b>\$405,469,002</b>	<b>\$182,120,866</b>	<b>\$225,131,475</b>

ffer from the General Fund Exempt Account (\$302,000).

of certificates of participation. Principal amount (to be repaid from state funds through annual lease payments) = \$91,312,205.