Increase capacity of residential treatment options that can serve children/youth with high-acuity needs that get "stuck" in our Increase current system without alternatives today (expand options where the gaps are). capacity of inpatient Creation of a Create I/DD hospital **Transition Providers-->** residential vouth high-acuity options for **Psychiatric Residential Treatment Oualified Residential** beds that neuro-psych residential youth can treat **Treatment Programs Facilities (PRTFs)** facility with a beds. youth with capacity of at (QRTPs) mental CDHS managed. least 16 beds for health & Funding to add youth under 21 SUD 10 additional Providers that closed over recent years: _years of age treatment beds (20 total) at Jeff hills-aurora, Tennyson, ROP ... Increase rates _needs_ Transition Colorado Mental Laradon's 10 PRTF High-acuity bed to incentivize existing Health Institute pilot (CDHSbeds were existing 18 Existing Providers received QRTP RCCFs to at Pueblo managed, higher daily always full/on PRTFs to PRTFs-TA licensure (CMHIP) for kids rate) admit in-state a waitlist. and \$ who require children inpatient Funding \$ through _hospitalization_ -HB22-1283 ARPA \$ Secured **ORTP** (SB137, Gov's \$. Cedar Springs Mt St Vincent High-acuity HB22-1283) CDHS attempted & Devereux in Home closed Pilot- beds to contract with a 2021- mostly managed by admitting out 2nd facility via The BHA CDHS paid at Devereux of state Southern an RFP. on or higher daily rate contract Received no children. Peaks before July for 7 Hilltop closed contract for responses 1, 2023 beds-8 beds CDHS must must couldn't ARPA \$ secured TA & \$ (Females begin the create. staff up. for pilot secured: ages process to develop, or Provider Certification 10-18) create, develop, contract to **Turning Point** canceled processes or contract for a add these closed PRTF daily contract Initial solicitation- 0 neuro-psych beds for Workforce rate increased responses facility by July 1, Admissions challenges _youth._ _ to \$750 on **CDHS** 2022 as provider continue to delay July 1, 2021. contracted with staffed up ability to Competitive Laradon for an to full 8 increase negotiations Denver additional 5 beds--> capacity. Children's beds. Laradon program Home islicensed for continues ages 11-18 Third Way-Fort Logan- capital PRTF daily Pontiac & York: construction to rate increased CDHS is Southern CDHS is Converted 4 begin to \$765 Peaks working to working to beds (Ages contract for contract for 13-18) a couple How many additional additional Third Waychildren at CS beds at beds for Lowry and D are Dec22: 15 ORTP Providers another males at from CO? **PRTF** Southern Peaks Dec22: HB22-1283: \$ for 151 of 186 licensed beds are residential respite Dec22: 5 PRTF Providers staffed **CMHIP** capacity care provided to Dec22: youth involved in Dec22: Expected remains licensed beds are staffed 20 beds open the foster care 15/15 beds full unchanged. 2025? 11 beds open system- Dec22 Timeline: 45 children on waitlists RFP closed 34 children on waitlists (Southern Peaks pilot: all beds full w/ children on waitlist) unknown

*NOTE: Additions mostly reflect a shifting of capacity, not true capacity above previous total # of beds in the system

Increase capacity of and support for family-like levels of care that can serve children/youth that are most likely to get "stuck" without alternatives in our current system. Adolescent crisis response/ resolution team (CRT) pilot Treatment Respite for **Therapeutic** Professional **Kinship Foster Care Traditional** families, kin, and **Foster Care** 2021-VERY limited in Foster Care **Foster Care** Care 2021- didn't exist in family-like 2021- didn't exist in CO. Only 2. Rates too CO low. settings **OBH** has contracted wih ASOs to develop teams to serve youth Rules published in crisis April 2021. (assessment, SB108: relative respite, intervention information services for up to 6 form for youth July 2021: Repite rates added to all foster care levels. weeks) in delinquency system Finalized rates FFPSA \$ Award went into effect Rates were increased July 1, 2021. "Respite" Pilot will cover to create virtual July 1, 2021. \$231 Source"- Foster 18 of 64 support groups \$ Award to A \$178 source is counties across New World CPA service areas working on a FFPSA \$ Award for expanding to develop a database to (unsure of CHAMPS/Foster Source efforts to respite program State hosted 2 Presslev Ridge trainings in March 2022 connect families capacity) recruit/retain foster parents and for foster parents and 1 additional training in August 2022 (paid for with with respite kinship- county departments FFPSA Transition \$) options. Exploring the Service areas \$5M ARPA for state-contracted therapeutic & treatment Mockingbird modelbecame foster family supports foster care homes through CPAs operational the & respite last half of 2022 CDHS RFPs to CPAs- Awarded to SAFY at different times while staff were hired. Nov22: 1st Professional Dec22: -Weld- 2 Need to clarify if Foster Care homes home they can serve -La Plata (just Beg in fy23-24, children in approved) use \$ for crisis family-like and Dec22: -CPAs: 23 residential system CPAs: 7 Treatment Foster homes homes (with a service/respite settings (capacity of 9 is 100% full) capacity of up options for all Denver: 3 to 81) families No plans for expansion are in at least 3 at least 5 place at the respite beds respite beds moment.

*NOTE: Additions mostly reflect a shifting of capacity, not true capacity above previous total # of homes

