

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee  
FROM Amanda Bickel, JBC Staff (303-866-4960)  
DATE March 23, 2022  
SUBJECT Higher Education Footnotes / Joint Higher Education - HCPF Footnote

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Based on Committee action on March 22, 2023, staff is recommending the following additional footnotes for the Department of Higher Education. Staff will bring requests for information (RFI) language at a later date, as the RFI letter is not completed before the Long Bill is introduced.

### **HEALTH CARE POLICY AND FINANCING AND HIGHER EDUCATION JOINT FOOTNOTE RECOMMENDED**

N Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the University of Colorado -- The Department of Higher Education shall transfer \$800,000 to the Department of Health Care Policy and Financing for administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education shall transfer the amount approved, up to ~~\$81,709,561~~, \$84,936,184 to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the ~~\$81,709,561~~ \$84,936,184 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado. *[Language on additional intergovernmental transfer deleted in supplemental and not continued for FY 2022-23]*

In addition to the footnote shown, **staff requests permission to make adjustments to reappropriated and federal funds amounts in the Department of Health Care Policy and Financing to align with this footnote.**

Based on changes in federal policy that affect the out-year impacts of S.B. 21-213 (Use of Increased Medicaid Match), staff anticipates that further adjustments may be appropriate. However, if so, staff will bring those to the JBC when it is meeting as conference committee on the Long Bill.

### **HIGHER EDUCATION FOOTNOTES RECOMMENDED**

N Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Administration; College Opportunity Fund Program Fee-for-service Contracts with State Institutions; Governing Boards; Local District College

Grants Pursuant to Section 23-71-301, C.R.S.; and Division of Occupational Education, Area Technical Colleges -- Of the total funding allocated to the Higher Education institutions for FY 2022-23, \$50,000,000 allocated to institutions, and an associated \$9,462,950 distributed as financial aid, INSTITUTIONS is based on institutions' share of first generation, underrepresented minority, and Pell-eligible students in FY 2019-20 and their improvement in retaining underrepresented minority students in FY 2019-20 compared to prior years. It is the General Assembly's intent that this funding be used to prioritize retention of first generation, underrepresented minority, and low income students in FY 2022-23 and future years consistent with the goals of Colorado's Higher Education Master Plan, including the development, enhancement, and expansion of programs to recruit and retain such students as well as steps to reduce the cost of higher education through tuition rate freezes, reductions, and need-based scholarships for Colorado resident students.

N Department of Higher Education, Governing Boards, Trustees of Adams State University, Trustees of Colorado Mesa University, Trustees of Metropolitan State University of Denver, Trustees of Western Colorado University, Board of Governors of the Colorado State University System, Trustees of Fort Lewis College, ~~Regents of the University of Colorado~~, UNIVERSITY OF NORTHERN COLORADO, and State Board for Community Colleges and Occupational Education State System Community Colleges -- The amounts in these line items are calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2022-23 than ~~three~~ TWO percent over what a student would have paid in FY 2021-22 for the same credit hours and course of study. These amounts are also calculated based on the assumption that each governing board will increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amounts in these line items through supplemental action during ~~FY 2021-22~~ FY 2022-23 based on updated enrollment estimates and tuition rate information. [*Language on MSU FY 2021-22 exception also struck*]

**Additional Note: Although not specified in this footnote, the staff calculation assumes no increase in tuition for nonresident students at Fort Lewis College.**

N DEPARTMENT OF HIGHER EDUCATION, GOVERNING BOARDS, REGENTS OF THE UNIVERSITY OF COLORADO --DEPARTMENT OF HIGHER EDUCATION, GOVERNING BOARDS, REGENTS OF THE UNIVERSITY OF COLORADO -- THE AMOUNT IN THIS LINE ITEM IS CALCULATED BASED ON THE FOLLOWING ASSUMPTIONS. IN ACCORDANCE WITH THE RESIDENT TUITION GUARANTEE AT THE UNIVERSITY OF COLORADO BOULDER, EACH UNDERGRADUATE RESIDENT STUDENT WITH IN-STATE CLASSIFICATION WHO ENTERED IN FY 2019-20, FY 2020-21, OR FY 2021-22 IS ASSUMED TO HAVE NO INCREASE IN TUITION THROUGH FY 2022-23, FY 2023-24, AND FY 2024-25, RESPECTIVELY, FOR THE SAME CREDIT HOURS AND COURSE OF STUDY. A NEW UNDERGRADUATE STUDENT AT THE UNIVERSITY OF COLORADO BOULDER WITH IN-STATE CLASSIFICATION IS ASSUMED TO PAY NO MORE THAN 4.3 PERCENT OVER WHAT A STUDENT WOULD HAVE PAID IN FY 2021-22 FOR THE SAME CREDIT HOURS AND COURSE OF STUDY, EXCEPT AS PROVIDED BELOW FOR STUDENTS IN NATURAL SCIENCES AND ENVIRONMENTAL DESIGN PROGRAMS, AND TO PAY THE SAME TUITION RATE THROUGH FY 2025-26 SO LONG AS THE STUDENT IS CONTINUOUSLY

ENROLLED AND MAKING ACADEMIC PROGRESS. A NEW UNDERGRADUATE STUDENT ENROLLED IN NATURAL SCIENCES AT THE UNIVERSITY OF COLORADO BOULDER CAMPUS IS ASSUMED TO BE ASSESSED TUITION AT THE SAME RATE AS A NEW STUDENT ENROLLED IN ENGINEERING, AND A NEW UNDERGRADUATE STUDENT ENROLLED IN ENVIRONMENTAL DESIGN AT THE UNIVERSITY OF BOULDER CAMPUS IS ASSUMED TO BE ASSESSED TUITION AT THE SAME RATE AS A NEW STUDENT ENROLLED IN MEDIA, COMMUNICATION, AND INFORMATION. THE AMOUNT IN THIS LINE ITEM IS ALSO CALCULATED BASED ON THE ASSUMPTION THAT NO UNDERGRADUATE STUDENT WITH IN-STATE CLASSIFICATION ENROLLED AT THE UNIVERSITY OF COLORADO DENVER OR THE UNIVERSITY OF COLORADO COLORADO SPRINGS WILL PAY MORE IN TUITION IN FY 2022-23 THAN TWO PERCENT OVER WHAT A STUDENT WOULD HAVE PAID IN FY 2021-22 FOR THE SAME CREDIT HOURS AND COURSE OF STUDY; EXCEPT THAT MANDATORY STUDENT FEES OF UP TO A TOTAL OF \$420 FOR 30 CREDIT HOURS AT THE UNIVERSITY OF COLORADO DENVER AND \$240 FOR 30 CREDIT HOURS AT THE UNIVERSITY OF COLORADO COLORADO SPRINGS MAY BE INCORPORATED INTO RESIDENT TUITION RATES, WITH NO RESULTING EFFECTIVE COMBINED TUITION AND MANDATORY FEE INCREASE TO ANY STUDENT, AND ANY INCORPORATED FEES SHALL NEVER BE REESTABLISHED AS A STUDENT FEE. THIS AMOUNT IS ALSO CALCULATED BASED ON THE ASSUMPTION THAT EACH GOVERNING BOARD WILL INCREASE TUITION RATES FOR GRADUATE AND NONRESIDENT STUDENTS BASED ON ITS ASSESSMENT OF MARKET CONDITIONS. THE GENERAL ASSEMBLY INTENDS TO ADJUST THE AMOUNT IN THIS LINE ITEM THROUGH SUPPLEMENTAL ACTION DURING FY 2022-23 BASED ON UPDATED ENROLLMENT ESTIMATES AND TUITION RATE INFORMATION.

N Department of Higher Education, Governing Boards, Trustees of the Colorado School of Mines -- The cash funds appropriation from tuition in this line item is for informational purposes only. Pursuant to the provisions of Section 23-41-104.6 (5)(c), C.R.S., the Board of Trustees has authority to establish resident and non-resident tuition rates for the Colorado School of Mines. The General Assembly intends to adjust the amount in this line item through supplemental action during ~~FY 2021-22~~ FY 2022-23 based on updated enrollment estimates and tuition rate information.