

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee  
FROM Tom Dermody, JBC Staff (303-866-4963)  
DATE May 21, 2020  
SUBJECT Technical Comeback – HCPF Footnote for CMBS

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The Committee approved Long Bill footnotes on May 21, 2020. Staff inadvertently omitted a footnote in the Department of Health Care Policy and Finance (HCPF) regarding roll forward spending authority for a portion of the Department's appropriation for the Colorado Benefits Management Systems, Operating and Contract Expenses line item. Staff requests permission to include the following footnote in the HCPF section of the FY 2020-21 Long Bill.

**N Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses --** Of this appropriation, \$2,500,000 remains available for expenditure until the close of the 2021-22 state fiscal year.