MEMORANDUM



TO Members of the Joint Budget Committee FROM Carolyn Kampman, JBC Staff (303-866-2061)

DATE April 19, 2023

SUBJECT Error in Long Bill Conference Committee Report

The JBC staff recommends correcting a technical error in the conference committee report to the Long Bill.

The original conference committee report intended to decrease the forecasted FY 2022-23 cash funds from the Healthcare Affordability and Sustainability Fee for the Children's Basic Health Plan by \$700,548, based on the February 2023 forecast of enrollment and expenditures. However, the report erroneously included an instruction to strike a number that is \$10,000 higher than what is actually in the reengrossed bill.

Here is the original instruction from Page 22, line 1 of the conference committee report [with emphasis added to highlight the digits that are changing]:

Page 647, line 1, strike "\$23,865,328" and substitute "\$23,164,780".

Here is how the instruction should have read [with emphasis added to highlight the digits that are changing]:

Page 647, line 1, strike "\$23,855,328" and substitute "\$23,154,780".