

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee
FROM Scott Thompson, JBC Staff (303-866-4957)
DATE April 11, 2022
SUBJECT Information Technology (OIT) correct annualization of S.B. 21-287 (Tech Risk Prevention and Response Fund) in H.B. 22-1394 (Long Bill) Conference Committee Beyond the Scope Non-technical Amendment

This memo asks the Committee to approve a reduction of \$2.0 million General Fund and an increase of \$1.0 million from the Technology Risk Prevention and Response Fund, to reflect the out-year impact of S.B. 21-287, which recreated the risk fund. This change corrects the base for the Administration of the Office of Information Technology by eliminating the extra \$2.0 million General Fund. The Office has a statutory appropriation of up to half of the amount remaining in the fund at the end of the year. The Office may use that appropriation from the fund for the purposes outlined in statute (Section 24-37.5-120 (2), C.R.S.), which allows the office to expend for:

- An information technology emergency;
- Ensuring compliance with the office's information technology standards and policies; or
- Preventing risk from information technology debt that is:
 - Anticipating failure;
 - Nearing or no longer maintained or supported by manufacturers or vendors;
 - Out of security compliance or creating security risk;
 - Part of an outstanding state audit recommendation; or
 - Keeping the state from recognizing efficiencies or advances in information technology or information technology financing.

Staff from the Governor's Office of Information Technology and the Office of State Planning and Budget support this recommended change.