

MEMORANDUM

TO: JBC Members

FROM: John Ziegler, JBC Staff

SUBJECT: Revised Referendum C Recommendation for FY 2013-14 Long Bill

DATE: March 20, 2013

Staff recommends that the Committee revise the General Fund Exempt appropriation as reflected in the following table:

Department	3-19-13 Recommendation for GFE Appropriation	Revised Recommendation for GFE Appropriation
Health Care Policy and Finance	482,502,624	472,342,084
Education - Preschool Through 12th Grade	482,502,624	472,342,084
Higher Education	427,400,000	427,400,000
Local Affairs - Retirement for Firefighters and Police Officers	14,294,753	34,615,832
Transportation Projects	500,000	500,000
Total Adjustments	1,407,200,001	1,407,200,000