JOINT BUDGET COMMITTEE

STAFF FIGURE SETTING
FY 2021-22

DEPARTMENT OF PERSONNEL
OPERATING COMMON POLICIES

(Changes to Operating Costs assumptions, State Agency Allocations for Administrative Law Judge Services, Workers' Compensation, Payment to Risk Management and Property Funds, Capitol Complex Leased Space, Vehicle Lease Payments, CORE Operations, Statewide Indirect Cost Assessments, and Document Solutions Group)

JBC WORKING DOCUMENT - SUBJECT TO CHANGE
STAFF RECOMMENDATION DOES NOT REPRESENT COMMITTEE DECISION

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HOW TO USE THIS DOCUMENT

The Operating Common Policies Change and Comparison Summary Table outlines program costs, fund balance reserve adjustment, and total allocation for each common policy; and provides a comparison to the prior year and to the Department request.

The Common Policy Recommendation Tables section functions as an executive summary of common policy recommendations. This section contains a table for each common policy outlining the staff recommended allocations to state agencies. This section includes a brief discussion of major changes from the prior year as well as differences from the request.

The Common Policy Build sections provide additional detail about build methodology, common policy program cost components, fund reserve adjustments, and state agency usage allocations for each common policy.

SUMMARY OF 2021-22 STAFF RECOMMENDATION

OPERATING COMMON POLICIES CHANGE AND COMPARISON SUMMARY TABLE

	FY 2020-21 APPROP.	FY 2021-22 Recommend.	CHANGE FROM Prior Year	FY 2021-22 REQUEST	DIFFERENCE FROM REQUEST
Administrative Law Judge Services					
Program Costs - Base	6,392,296	6,799,742	407,446	6,704,361	95,381
Fund Balance Reserve Adjustment	(367,821)	(886,292)	(518,471)	(650,744)	(235,548)
Total Allocation - ALJ Services	**6,024,475**	**5,913,450**	**(111,025)** **(1.8%)**	**6,053,617**	**(140,167)** **(2.3%)**
Workers' Compensation					
Program Costs	39,366,920	36,473,680	(2,893,240)	36,463,942	9,738
Fund Balance Reserve Adjustment	(9,615,399)	(7,797,143)	1,818,256	(6,540,135)	(1,257,008)
Total Allocation - Workers' Compensation	**29,751,521**	**28,676,537**	**(1,074,984)** **(3.6%)**	**29,923,807**	**(1,247,270)** **(4.2%)**
Liability					
Program Costs	9,036,540	11,471,543	2,435,003	11,464,508	7,035
C-SEAP Funding	1,677,607	1,688,297	10,690	1,667,622	20,675
Fund Balance Reserve Adjustment	(2,465,410)	1,211,712	3,677,122	1,216,165	(4,453)
Total Allocation - Liability	**8,248,737**	**14,371,552**	**6,122,815** **74.2%**	**14,348,295**	**23,257** **0.2%**
Property					
Program Costs	15,213,519	18,542,542	3,329,023	18,542,542	0
Fund Balance Reserve Adjustment	(4,721,633)	(1,106,635)	3,614,998	(3,433,387)	2,326,752
Total Allocation - Property	**10,491,886**	**17,435,907**	**6,944,021** **66.2%**	**15,109,155**	**2,326,752** **15.4%**
Total Allocation - Payments to Risk and Property Funds	**18,740,623**	**31,807,459**	**4,095,126** **21.9%**	**29,457,450**	**2,350,009** **8.0%**
Capitol Complex Leased Space					
Program Costs	16,641,149	1,935,730	(14,705,419)	16,818,038	(14,882,308)
Fund Balance Reserve Adjustment	(1,487,178)	(95,339)	1,391,839	(463,101)	367,762
Total Allocation - Capitol Complex Leased Space	**15,153,971**	**1,840,391**	**(13,313,580)** **(87.9%)**	**16,354,937**	**(14,514,546)** **(88.7%)**
CORE Operations					
Program Costs	14,662,736	14,794,055	131,319	14,746,431	47,624
Payment from Supplier Database Cash Fund	(2,948,595)	(4,098,456)	(1,149,861)	(2,855,875)	(1,242,581)
Fund Balance Reserve Adjustment	(1,047,135)	(1,750,398)	(703,263)	(1,779,547)	29,149
Total Allocation - CORE Operations	**10,667,006**	**8,945,201**	**(1,721,805)** **(16.1%)**	**10,111,009**	**(1,165,808)** **(11.5%)**
Total – Op. Common Policies Paid by Allocation	**80,337,596**	**77,183,038**	**(3,154,558)** **(3.9%)**	**91,900,820**	**(14,717,782)** **(16.0%)**
Document Solutions Group for Dept. of State					
Program Costs	5,705,065	5,673,960	(31,105)	5,630,832	43,128
Fund Balance Reserve Adjustment	(408,518)	(438,629)	(30,111)	(440,811)	2,182
Total Allocation for Departments of State and Revenue	**5,296,547**	**5,235,331**	**(61,216)** **(1.2%)**	**5,190,021**	**45,310** **0.9%**
Vehicle Replacement Lease/Purchase approp.	20,323,386	22,797,573	2,474,187 12.2%	23,142,221	(344,648) (1.5%)
Statewide Indirect Cost Assessments	**18,310,814**	**17,259,191**	**(1,051,623)** **(5.7%)**	**17,259,191**	**0** **0.0%**

COMMON POLICY RECOMMENDATION TABLES

1. ADMINISTRATIVE LAW JUDGE SERVICES

ADMINISTRATIVE LAW JUDGE SERVICES FY 2021-22 RECOMMENDED ALLOCATION						
	FY 2019-20	FY 2020-21	FINAL FY 2021-22			
DEPARTMENT	UTILIZATION	APPROPRIATION	REQUEST	RECOMMENDATION	REQ/REC INCREM.	TOTAL ADJUSTMENT
Agriculture	0.2%	$23,355	$14,465	$14,130	($335)	($9,225)
Education	2.5%	141,413	149,858	146,388	($3,470)	$4,975
Health Care Policy & Finance	13.6%	735,806	826,313	807,180	($19,133)	$71,374
Human Services	14.5%	829,807	876,722	856,423	($20,299)	$26,616
Labor and Employment	61.2%	4,098,659	3,704,682	3,618,903	($85,779)	($479,756)
Law	0.0%	775	202	197	($5)	($578)
Local Affairs	0.0%	0	829	810	($19)	$810
Personnel	0.1%	2,945	3,465	3,385	($80)	$440
Public Health & Environment	0.2%	52,436	13,083	12,780	($303)	($39,656)
Regulatory Agencies	6.9%	488,137	418,487	408,797	($9,690)	($79,340)
Revenue	0.2%	1,405	13,073	12,770	($303)	$11,365
State	0.3%	16,886	16,421	16,040	($381)	($846)
Transportation	0.3%	672	16,017	15,646	($371)	$14,974
TOTAL	**100.0%**	**$6,392,296**	**$6,053,617**	**$5,913,450**	**($140,167)**	**($478,846)**

DIFFERENCES FROM PRIOR YEAR AND FROM THE REQUEST

JBC staff agrees with the Department's requested departmental allocations; however; to account for the Committee's approval of a 2.5 percent salary survey increase and greater than requested Administrative Hearings Cash Fund adjustment, staff **recommends the Committee approve a total FY 2021-22 appropriation of $5,913,450 total funds**, with the Department allocations summarized above. No major changes to the program were proposed this year.

2. WORKERS' COMPENSATION

Workers' Compensation FY 2021-22 Recommended Allocation						
	FY 2020-21		FY 2021-22			
Department	Approp.	Actuarial Allocation	Request	Recommended	Req/Rec Increm.	Total Adjustment
Agriculture	$171,666	0.6%	$170,566	$163,456	($7,110)	($8,210)
Corrections	5,546,279	20.2%	6,032,639	5,781,190	(251,449)	234,911
Education	328,159	0.9%	269,314	258,089	(11,225)	(70,070)
Governor	273,714	0.7%	218,444	209,339	(9,105)	(64,375)
Health Care Policy and Financing	128,527	0.6%	167,573	160,589	(6,984)	32,062
Higher Education	2,562,201	8.5%	2,546,516	2,440,373	(106,143)	(121,828)
Human Services				0		
Cost Allocation Share	8,237,006	28.2%	8,432,529	8,081,048	(351,481)	(155,958)
Prior Year WC Claim Payments	70,000		65,000	65,000		
Human Services subtotal	8,307,006		8,497,529	8,146,048		
Judicial	1,404,569	4.8%	1,424,373	1,365,003	(59,370)	(39,566)
Labor and Employment	512,916	1.6%	484,766	464,560	(20,206)	(48,356)
Law	206,773	0.7%	194,505	186,397	(8,108)	(20,376)
Legislature	35,107	0.2%	44,886	43,015	(1,871)	7,908
Local Affairs	116,923	0.4%	113,710	108,971	(4,739)	(7,952)
Military and Veterans Affairs	98,478	0.3%	98,749	94,633	(4,116)	(3,845)
Natural Resources	1,367,677	4.2%	1,262,785	1,210,150	(52,635)	(157,527)

Workers' Compensation FY 2021-22 Recommended Allocation						
	FY 2020-21		FY 2021-22			
Department	Approp.	Actuarial Allocation	Request	Recommended	Req/Rec Increm.	Total Adjustment
Personnel	274,904	0.9%	263,330	252,354	(10,976)	(22,550)
Public Health and Environment	427,529	1.3%	392,002	375,663	(16,339)	(51,866)
Public Safety	2,228,985	7.1%	2,133,567	2,044,637	(88,930)	(184,348)
Regulatory Agencies	202,905	0.7%	194,505	186,397	(8,108)	(16,508)
Revenue	692,913	1.9%	568,552	544,854	(23,698)	(148,059)
State	41,652	0.2%	53,863	51,618	(2,245)	9,966
Transportation	4,889,960	16.2%	4,853,641	4,651,334	(202,307)	(238,626)
Treasury	2,678	0.0%	2,992	2,868	(124)	190
Allocation Totals	**$29,751,521**	**100.00%**	**$29,923,807**	**$28,676,537**	**($1,247,270)**	**($1,074,984)**
Percentage change from prior year						*(3.6%)*

DIFFERENCES FROM PRIOR YEAR AND FROM THE REQUEST

Workers' Compensation decreases 3.6 percent, or $1.1 million.

The staff recommends a total allocation of $28.7 million for Workers' Compensation. The primary difference between the request and the recommendation is a difference in the calculated reserve fund balance.

3. PAYMENT TO RISK MANAGEMENT AND PROPERTY FUNDS

PAYMENT TO RISK MANAGEMENT AND PROPERTY FUNDS RECOMMENDED ALLOCATION			
DEPARTMENT	FY 2021-22 REQUEST	FY 2021-22 RECOMMEND	REQ/REC INCREM.
Agriculture	$308,014	$329,363	$21,350
Corrections	3,913,256	4,297,495	384,239
Education	712,736	730,631	17,895
Governor	1,957,650	1,982,112	24,462
Health Care Policy and Financing	172,467	173,685	1,218
Higher Education	6,522,797	7,274,612	751,815
Human Services	2,835,285	3,062,183	226,898
Judicial	1,394,536	1,439,403	44,867
Labor and Employment	225,483	235,477	9,994
Law	201,995	203,812	1,817
Legislature	93,252	94,702	1,450
Local Affairs	78,580	81,766	3,186
Military and Veterans Affairs	275,979	310,841	34,862
Natural Resources	1,406,468	1,551,672	145,204
Personnel	1,263,504	1,425,551	162,047
Public Health and Environment	813,274	839,252	25,978
Public Safety	976,222	1,013,198	36,976
Regulatory Agencies	220,304	226,294	5,991
Revenue	412,310	425,411	13,101
State	156,759	159,124	2,365
Transportation	5,619,984	6,055,478	435,495
Treasury	11,829	11,892	63
Allocation Totals	**$29,572,683**	**$31,923,954**	**$2,351,271**
Percentage change from prior year			8.0%

DIFFERENCES FROM PRIOR YEAR AND FROM THE REQUEST

Payment to Risk Management and Property Funds increases by 8.0 percent, or $2.4 million. The primary difference between the request and the recommendation is a difference in the calculated reserve fund balance for the property component.

4. CAPITOL COMPLEX LEASED SPACE

CAPITOL COMPLEX LEASED SPACE FY 2021-22 RECOMMENDED ALLOCATION					
	FY 2020-21	FY 2021-22			
DEPARTMENT	APPROPRIATION	REQUESTED	RECOMMENDED	REQ/REC INCREM.	TOTAL ADJUSTMENT
Agriculture	$0	$0	$0	$0	$0
Corrections	55,513	59,086	59,492	406	3,979
Education	747,163	910,446	917,789	7,343	170,626
Governor	608,314	665,283	670,624	5,341	62,310
Health Care Policy and Financing	591,064	645,875	651,084	5,209	60,020
Higher Education	0	0	0	0	0
Human Services	1,588,568	1,736,411	1,750,416	14,005	161,848
Judicial	0	0	0	0	0
Labor and Employment	37,916	42,291	42,555	264	4,639
Law	0	0	0	0	0
Legislative	2,535,555	2,771,532	2,793,884	22,352	258,329
Local Affairs	707,480	774,319	780,494	6,175	73,014
Military and Veteran Affairs	48,777	50,496	50,843	347	2,066
Natural Resources	1,408,234	1,539,294	1,551,708	12,414	143,474
Personnel and Administration	2,482,062	4,050,798	4,083,047	32,249	1,600,985
Public Health and Environment	36,176	40,722	40,967	245	4,791
Public Safety	1,806,347	1,965,866	1,981,538	15,672	175,191
Regulatory Agencies	0	0	0	0	0
Revenue	2,316,838	898,482	902,495	4,013	(1,414,343)
State	0	0	0	0	0
Transportation	124,420	138,971	139,820	849	15,400
Treasury	59,544	65,065	65,590	525	6,046
Allocation Totals	**$15,153,971**	**$16,354,937**	**$16,482,346**	**$127,409**	**$1,328,375**
Percentage change from prior year					*8.8%*

The following table outlines the common policy allocation and additional costs paid by the General Assembly.

GENERAL ASSEMBLY PAYMENTS TO THE DEPARTMENT OF PERSONNEL FOR MAINTENANCE OF LEGISLATIVE SPACE	
Capitol Complex Leased Space Allocation	$2,793,884
Parking at 1525 Sherman	28,800
Conference Center Rental	5,200
Total	**$2,827,884**

DIFFERENCES FROM PRIOR YEAR AND FROM THE REQUEST

The changes to the Capitol Complex changes equal an increase of 8.8 percent, or $1.3million. The primary difference between the request and the recommendation is the application of the Committee approved 2.5 percent salary survey.

5. VEHICLE LEASE PAYMENTS

FY 2021-22 Annual Fleet Recommended Department Allocations								
Department	FY 2020-21 Approp	Requested FY 2021-22 Approp	Recommended FY 2021-22 Approp	Total Incremental Change	General Fund	Cash Funds	Reapprop Funds	Federal Funds
Appropriated Agencies								
Agriculture	$292,563	$424,451	$415,955	$123,392	$49,339	$72,283	$0	$1,770
Corrections	3,339,905	3,499,984	3,468,680	128,775	104,978	23,797	0	0
Education	26,196	37,040	37,040	10,844	9,188	0	1,656	0
Governor's Office	136,944	154,577	149,609	12,665	2,523	0	10,142	0
Human Services	1,045,216	1,173,983	1,152,215	106,999	54,031	0	52,968	0
Judicial Branch	231,158	268,258	263,866	32,708	32,708	0	0	0
Labor And Employment	198,733	198,607	191,751	(6,982)	(605)	(2,899)	(79)	(3,400)
Law	61,432	79,760	78,456	17,024	6,869	4,306	5,700	150
Local Affairs	93,280	116,786	113,942	20,662	18,559	0	2,103	0
Military and Veterans Affairs	63,322	135,633	134,329	71,007	30,251	0	0	40,756
Natural Resources	4,481,593	4,903,082	4,833,218	351,625	24,578	319,240	3,544	4,262
Personnel	262,054	285,677	284,389	22,335	0	0	22,335	0
Public Health & Environment	370,188	391,887	386,751	16,563	306	13,297	2,959	0
Public Safety	8,734,256	10,367,297	10,202,489	1,468,233	130,760	1,262,684	40,684	34,106
Regulatory Agencies	238,619	283,135	279,899	41,280	0	41,280	0	0
Revenue	739,688	809,621	792,541	52,853	11,367	41,486	0	0
State	8,239	12,443	12,443	4,204	0	4,204	0	0
Appropriated Totals	**$20,323,386**	**$23,142,221**	**$22,797,573**	**$2,474,187**	**$474,852**	**$1,779,678**	**$142,012**	**$77,644**
		Req/Rec Increm.	*($344,648)*					
Non Appropriated Agencies								
Higher Education	$1,005,146	$1,368,375	$1,347,855	$342,709				
Transportation	2,431,579	2,806,875	2,729,759	298,180				
Statewide Total	**$23,760,111**	**$27,317,471**	**$26,875,187**	**$3,115,076**				
		Req/Rec Increm.	*($442,284)*					

Replacement and Maintenance Cost Comparison - Request vs. Recommended			
	Replacement Cost	Estimated Maintenance Expense	Total Cost
Department Request (706 replacements)	$5,336,929	$6,785,827	$12,122,756
JBC Staff Recommendation (476 replacements)	4,764,822	7,227,584	11,992,406
Staff Rec. Above/(Below) Request	**($572,107)**	**$441,757**	**($130,350)**

Differences from Prior Year and from the Request

For statewide fleet replacement vehicles:

- Total statewide Vehicle Lease Payments increase 13.1 percent, or $3.1 million total funds.
- Staff recommends replacement of 492 of 706 requested vehicles, including 241 alternative fuel and hybrid vehicles. Staff recommends no CNG vehicles for FY 2021-22.
- Staff recommends an appropriation of $22,797,573 for statewide allocations to departments.
- Staff's recommended statewide vehicle lease payments is 1.5 percent lower than the request for all state agencies and 1.6 percent lower than the request for appropriated state agencies.

6. CORE OPERATIONS

CORE Operations FY 2020-21 Recommended Allocation						
	FY 2020-21	FY 2021-22				
Department	Appropriation	Utilization	Request	Recommendation	Req/Rec Increm.	Total Adjustment
Agriculture	$145,304	1.45%	$146,329	$129,457	($16,872)	($15,847)
Corrections	400,272	4.05%	409,238	362,053	(47,185)	(38,219)
Education	327,125	2.69%	272,095	240,722	(31,373)	(86,403)
Governor	368,553	4.21%	425,707	376,623	(49,084)	8,070
Health Care Policy and Financing	184,939	1.26%	127,250	112,578	(14,672)	(72,361)
Higher Education	274,875	2.65%	268,128	237,213	(30,915)	(37,662)
Human Services	1,299,814	12.62%	1,275,709	1,128,619	(147,090)	(171,195)
Judicial	1,877,756	17.84%	1,803,627	1,595,667	(207,960)	(282,089)
Labor and Employment	510,598	4.48%	453,053	400,815	(52,238)	(109,783)
Law	60,148	0.50%	50,484	44,663	(5,821)	(15,485)
Legislature	48,420	0.41%	41,668	36,863	(4,805)	(11,557)
Local Affairs	519,401	4.87%	492,853	436,027	(56,826)	(83,374)
Military and Veteran Affairs	76,867	0.73%	73,577	65,093	(8,484)	(11,774)
Natural Resources	616,928	6.05%	611,556	541,043	(70,513)	(75,885)
Personnel	385,648	3.22%	325,637	288,091	(37,546)	(97,557)
Public Health and Environment	846,297	9.60%	970,856	858,916	(111,940)	12,619
Public Safety	383,683	3.72%	376,618	333,193	(43,425)	(50,490)
Regulatory Agencies	361,907	3.38%	341,919	302,496	(39,423)	(59,411)
Revenue	1,343,376	11.04%	1,115,759	987,111	(128,648)	(356,265)
State	24,384	0.22%	22,085	19,539	(2,546)	(4,845)
Transportation	168,188	1.49%	150,374	133,036	(17,338)	(35,152)
Treasury	442,523	3.53%	356,486	315,383	(41,103)	(127,140)
Allocation Totals	**$10,667,006**	**100%**	**$10,111,008**	**$8,945,201**	**($1,165,807)**	**($1,721,805)**
Percentage Change from FY 2020-21						*(16.1%)*

Differences from Prior Year and from the Request

CORE Operations decreases 16.1 percent, or $1.7 million. The primary difference between the request and the recommendation is a difference in the calculated reserve fund balance.

7. STATEWIDE INDIRECT COST ASSESSMENTS

FY 2021-22 Statewide Indirect Cost Plan					
Department	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Total Funds
Agriculture	$51,224	$130,798	$9,888	$24,789	$216,699
Corrections	1,650,082	30,364	21,943	7,168	1,709,557
Education	643,811	305,109	278,402	277,021	1,504,343
Governor	77,016	30,895	1,072	37,189	146,172
Governor - OIT	0	0	1,000,087	0	1,000,087
Health Care Policy and Financing	950,775	270,035	106,490	513,532	1,840,832
Higher Education	9,587	2,511,080	331,074	469,223	3,320,964
Human Services	1,346,029	161,400	208,520	468,981	2,184,930
Judicial	959,641	152,939	10,306	7,265	1,130,151
Labor and Employment	40,279	297,171	3,215	394,875	735,540
Law	28,004	16,474	79,982	3,898	128,358
Local Affairs	123,876	81,889	159,263	148,268	513,296
Military and Veterans Affairs	60,129	5,901	0	257,053	323,083
Natural Resources	124,990	569,913	28,582	83,142	806,627
Personnel	0	0	2,717,714	0	2,717,714
Public Health and Environment	98,198	281,739	78,673	400,362	858,972
Public Safety	228,932	875,066	140,079	74,935	1,319,012
Regulatory Agencies	12,981	462,436	38,205	18,247	531,869
Revenue	503,566	874,407	1182	7,349	1,386,504
State	0	148,425	0	0	148,425
Transportation	0	1,642,236	2,940	0	1,645,176
TOTAL	**$6,909,120**	**$8,848,277**	**$5,217,617**	**$3,193,297**	**$24,168,311**

Differences from Prior Year

The following table summarizes the proposed statewide indirect cost recoveries for FY 2021-22 and compares it to the plan for the prior year.

FY 2020-21 Statewide Indirect Cost Plan				
	FY 2020-21	FY 2021-22	Change	Percent Change
Cash Funds	$9,215,646	$8,848,277	($367,369)	(4.0%)
Reappropriated Funds	5,238,131	5,217,617	(20,514)	(0.4%)
Federal Funds	3,857,037	3,193,297	(663,740)	(17.2%)
Total	**$18,310,814**	**$17,259,191**	**($1,051,623)**	**(5.7%)**

Indirect cost recoveries decreased 5.7 percent, or $1.1 million.

8. DOCUMENT SOLUTIONS GROUP COMMON POLICY FOR DEPARTMENTS OF REVENUE AND STATE

The following table summarizes changes to the Department of Revenue and the Secretary of State's Office for a common policy for services utilized by each with the Document Solutions Group at Integrated Document Solutions in Pueblo.

FY 2021-22 DSG RECOMMENDED ALLOCATIONS							
Department	FY 2020-21 Appropriation	FY 2021-22 Rec'd	FY 2021-22 Total Base Adj.	GENERAL Fund	CASH Funds	REAPPROPRIATED Funds	FEDERAL Funds
Revenue	$4,855,832	$4,624,048	($231,784)	($231,784)	$0	$0	$0
State*	440,715	611,283	170,568	0	170,568	0	0
Total	**$5,296,547**	**$5,235,331**	($61,216)	($231,784)	$170,568	$0	$0

* The Department of State's appropriation includes funding for contractual services utilized in the initiative process.

COMMON POLICY BUILD SECTIONS

1. ADMINISTRATIVE LAW JUDGE SERVICES

The Office of Administrative Courts (OAC) provides an independent administrative law adjudication system for state agencies to resolve cases that concern worker's compensation, public benefits (food stamps, Colorado Works/TANF, Medicaid, etc.), professional licensing board work involving license denial, revocation, suspension or other discipline, teacher dismissal cases, and when a citizen has filed a complaint under the Fair Campaign Practices Act.

The OAC operates at three locations, including the main office in Denver, the Western Regional Office in Grand Junction, and the Southern Regional office in Colorado Springs. It also provides hearings at other regional locations around the State.

The OAC is cash funded through fees from state agency users and non-state entities. The cash funds source is fees from non-state agencies. The reappropriated funds source is fees from state agencies. Fee revenue is deposited into the Administrative Courts Cash Fund, created in Section 24-30-1001 (3), C.R.S.

The costs of providing Administrative Law Judge Services are allocated to state agencies, based upon actual usage for the most recent fiscal year for which actual data is available. The FY 2021-22 allocation is determined by the FY 2019-20 actual number of administrative law judge and paralegal hours used by agency. The common policy allocations to state agencies are calculated to fully fund the program's costs plus fund a cash fund balance reserve adjustment to maintain a standard reserve percentage from year to year.

While non-state agencies, including miscellaneous school districts, use the OAC, this cash funds revenue stream is variable and is billed directly by use. Cash funds revenue is held as reserve in the fund balance in the year received. The fund balance reserve is adjusted annually to maintain an adequate operating cash flow reserve from year-to-year. So recognition of cash funds revenue is automatically included in the following year's fund balance reserve adjustment to ensure fairness for state agency common policy allocations.

ALJ SERVICES PROGRAM COSTS

The following table outlines total administrative law judge services program base costs for allocation to state agencies that include program costs and a fund balance reserve adjustment.

Personal services, operating expenses, and indirect costs are based on figure setting recommendations for the next fiscal year (FY 2021-22), which were made immediately prior to those in this packet. Program share of departmental benefits POTS, legal services, OIT, and operating common policy items are provided by the Department and based on current year (FY 2020-21) appropriations and the program's estimated share of the Department total.

FY 2020-21 ADMINISTRATIVE LAW JUDGE SERVICES PROGRAM COSTS				
DESCRIPTION	FY 2020-21 APPROPRIATION	FY 2021-22 REQUEST	FY 2021-22 RECOMMENDED	DIFFERENCE FROM REQ
Personal Services	$4,118,645	$4,137,018	$4,137,018	$0
Benefits POTS	1,071,791	917,725	1,013,106	95,381
Operating and OIT Common Policies	1,127,294	1,206,921	1,206,921	0
Operating Expenses	172,233	172,233	172,233	0
Indirect Costs	270,464	270,464	270,464	0
ALJ Program Costs Subtotal	***$6,760,427***	***$6,704,361***	***$6,799,742***	***$95,381***
JBC Fund Bal Adjustment	(367,821)	(650,744)	(886,292)	(235,548)
Total	**$6,392,606**	**$6,053,617**	**$5,913,450**	**($140,167)**

FUND BALANCE RESERVE ADJUSTMENT

The following table outlines the fund balance reserve adjustment recommendation. Staff recommends continuing an 8.25 percent fund balance reserve calculated on the estimated program expenditure base of personal services, operating expenses, and indirect costs for the next fiscal year (FY 2021-22). The FY 2020-21 beginning fund balance is taken from the Department's FY 2020-21 budget request schedule 9 for the Administrative Hearings Cash Fund. Staff **recommends a fund balance reserve adjustment decrease of $886,292**.

ADMINISTRATIVE COURTS CASH FUND[1]	
RECOMMENDED RESERVE ADJUSTMENT CALCULATION	
FY 2020-21	
Beginning Fund Balance	$1,186,201
Revenue	6,440,896
Expenditures	(6,362,979)
Ending Fund Balance	**$1,264,118**
FY 2021-22	
Expenditure Base (PS+OE+IC)	4,579,715
Fund Balance Target Reserve	8.25%
Fund Balance Reserve Amount	377,826
Fund Balance Reserve Adjustment	**($886,292)**

[1] Figures taken from Schedule 9.

STATE AGENCY UTILIZATION AND ALLOCATION

The costs of providing administrative law judge services are allocated to state agencies, based upon actual usage for the most recent fiscal year that actual data is available. The next fiscal year (FY 2021-22) allocation is determined by the most recent actual year's (FY 2019-20) utilization of administrative law judge and paralegal hours by agency. The following table outlines **recommended allocations for the program base**.

ADMINISTRATIVE LAW JUDGE SERVICES FY 2021-22 RECOMMENDED ALLOCATION						
	FY 2019-20	FY 2020-21	FINAL FY 2021-22			
DEPARTMENT	UTILIZATION	APPROPRIATION	REQUEST	RECOMMENDATION	REQ/REC INCREM.	TOTAL ADJUSTMENT
Agriculture	0.2%	$23,355	$14,465	$14,130	($335)	($9,225)
Education	2.5%	141,413	149,858	146,388	($3,470)	$4,975
Health Care Policy & Finance	13.6%	735,806	826,313	807,180	($19,133)	$71,374
Human Services	14.5%	829,807	876,722	856,423	($20,299)	$26,616
Labor and Employment	61.2%	4,098,659	3,704,682	3,618,903	($85,779)	($479,756)
Law	0.0%	775	202	197	($5)	($578)

ADMINISTRATIVE LAW JUDGE SERVICES FY 2021-22 RECOMMENDED ALLOCATION						
	FY 2019-20	FY 2020-21	FINAL FY 2021-22			
DEPARTMENT	UTILIZATION	APPROPRIATION	REQUEST	RECOMMENDATION	REQ/REC INCREM.	TOTAL ADJUSTMENT
Local Affairs	0.0%	0	829	810	($19)	$810
Personnel	0.1%	2,945	3,465	3,385	($80)	$440
Public Health & Environment	0.2%	52,436	13,083	12,780	($303)	($39,656)
Regulatory Agencies	6.9%	488,137	418,487	408,797	($9,690)	($79,340)
Revenue	0.2%	1,405	13,073	12,770	($303)	$11,365
State	0.3%	16,886	16,421	16,040	($381)	($846)
Transportation	0.3%	672	16,017	15,646	($371)	$14,974
TOTAL	**100.0%**	**$6,392,296**	**$6,053,617**	**$5,913,450**	**($140,167)**	**($478,846)**

2. WORKERS' COMPENSATION

Risk Management Services protects the State's human resource and property assets through the administration of liability, property, and workers' compensation coverage for state agencies. Services include accident investigation, legal defense, safety training, hazard mitigation, building inspection, insurance procurement, claim evaluation, and data collection. Risk Management Services is funded by reappropriated funds from the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S., and the State Employee Workers' Compensation Account in the Risk Management Fund created in Section 24-30-1510.7 (1)(a), C.R.S.

The workers' compensation program is used to pay workers' compensation benefits to state employees. The State is self-insured for workers' compensation claims. The two broad categories of workers' compensation payments are medical payments and indemnity payments. Indemnity benefits include settlements for permanent injuries and lost wages. The maximum workers' compensation benefits for lost wages are established by the Department of Labor and Employment pursuant to Section 8-47-106, C.R.S. There is no maximum payment for medical benefits. The Workers' Compensation Program is funded from the State Employee Workers' Compensation Account, a separate account within the Risk Management Fund, pursuant to Section 24-30-1510.7, C.R.S. Money in the account are continuously appropriated for the purposes of the account other than the direct and indirect administrative costs of operating the risk management system, including legal services, litigation expenses, and third-party administrator expenses.

RISK MANAGEMENT PROGRAM COSTS

The following table outlines total risk management program overhead costs for allocation to risk programs. Risk management's personal services, operating expenses, and indirect costs are based on figure setting recommendations for the next fiscal year. Program share of departmental benefits pots and OIT and operating common policy items are estimated by the Department and based on current fiscal year appropriations. Each risk program pays a share of Risk Management Services' administrative costs.

RISK MANAGEMENT PROGRAM COSTS						
	FY 2020-21 APPROP.	FY 2021-22 REQUEST	FY 2021-22 RECOMMEND.	LIABILITY SHARE	PROPERTY SHARE	WORKERS' COMP. SHARE
Program Allocation Share			100%	39.0%	7.0%	54.0%
Personal Services	$830,118	$830,118	$830,118	$323,746	$58,108	$448,264

RISK MANAGEMENT PROGRAM COSTS						
	FY 2020-21 APPROP.	FY 2021-22 REQUEST	FY 2021-22 RECOMMEND.	LIABILITY SHARE	PROPERTY SHARE	WORKERS' COMP. SHARE
Benefits POTS	220,374	163,759	205,083	79,090	15,763	110,230
Operating & OIT Common Policies	233,271	240,805	272,776	104,810	22,775	145,191
Operating Expenses	62,318	62,318	62,318	24,304	4,362	33,652
Indirect Costs	52,100	52,100	221,231	86,280	15,486	119,465
Total Risk Mgt Costs for Allocation	**$1,398,181**	**$1,349,100**	**$1,591,526**	**$618,230**	**$116,495**	**$856,801**

WORKERS' COMPENSATION PROGRAM COSTS

The following table outlines total workers' compensation program costs for allocation to state agencies that include:

- Risk management program overhead costs;
- Workers' compensation third party administrator (TPA) fees and loss control programs;
- Workers' compensation claims, excess policy, and legal expenses;
- Actuarial and broker services attributable to workers' compensation;
- Workers' compensation share of the Risk Management Information System; and
- A fund balance reserve adjustment.

WORKERS' COMPENSATION PROGRAM COSTS				
	FY 2020-21 APPROP.	FY 2021-22 REQUEST	FY 2021-22 RECOMMEND.	DIFFERENCE FROM REQUEST
Program Costs	$794,967	$847,063	$856,801	$9,739
Workers' Compensation Claims	33,938,768	31,100,830	31,100,830	0
W.C. TPA Fees and Loss Control	1,850,000	1,850,000	1,850,000	0
W.C. Excess Policy	830,000	855,277	855,277	0
W.C. Legal Services	1,786,251	1,636,886	1,636,886	0
Actuarial and Broker Services	37,500	44,453	44,453	0
Risk Management Information System	64,434	64,433	64,433	0
DHS Prior Year Claim Payouts	65,000	65,000	65,000	0
Workers' Compensation Program Costs Subtotal	**$39,366,920**	**$36,463,942**	**$36,473,680**	**$9,739**
Fund Balance Reserve Adjustment	(9,615,399)	(6,540,135)	(7,797,143)	(1,257,008)
Total for Allocation	**$29,751,521**	**$29,923,807**	**$28,676,537**	**($1,247,269)**

WORKERS' COMPENSATION CLAIMS

This figure includes prospective claim payments defined by risk management from figures provided by the program actuary. There are two broad categories of workers' compensation claims: indemnity benefits and medical benefits. *Indemnity benefits* include settlements for permanent injuries and lost wages. The maximum workers' compensation benefits for lost wages are established by the Department of Labor and Employment pursuant to Section 8-47-106, C.R.S. There is no maximum for medical benefits.

WORKERS' COMPENSATION TPA FEES AND LOSS CONTROL
This figure includes fees paid to the State's third party administrator (TPA), Broadspire, for contracted TPA services. This figure also includes loss control incentives used for agencies with initiatives to reduce workers' compensation claims. For FY 2021-22 the Department anticipates its TPA fees to remain constant.

WORKERS' COMPENSATION EXCESS POLICY
This figure includes the insurance policy purchased to cover the possibility of a catastrophic workers' compensation loss, required by the Colorado Department of Labor and Employment (CDLE) for a self-insurance permit. The cost of the policy is calculated on payroll. Also included are payments to the CDLE for permit fees and surcharges imposed on self-insured employers, which funds the Subsequent Injury Fund.

WORKERS' COMPENSATION LEGAL SERVICES
This figure represents the cost the Department anticipates spending for legal representation at workers' compensation hearings and for expert opinions provided through the TPA contract with Broadspire, and which is included in actuarial projections provided by the State's actuary.

RMIS SERVICE FEES
The Department contracts for data management and technical support for the Risk Management Information System that tracks claims for all risk management programs. The Department splits the cost for the RMIS equally among the three risk management programs.

DHS PRIOR YEAR CLAIM PAYOUTS
This is a payment for Department of Human Services (DHS) prior year claims payments for certain DHS institutions claims – all permanent, total disability claims – that were open when the Department joined the State risk pool. This component was included in claims prior to FY 2017-18.

FUND BALANCE RESERVE ADJUSTMENT

The following table outlines the fund balance reserve adjustment recommendation. Staff recommends an operating *cash flow* fund balance reserve calculated at 5.0 percent of the estimated program costs for the next fiscal year. Staff also recommends an *extraordinary claims* fund balance reserve calculated at 10.0 percent of the workers' compensation claims estimate.

WORKERS' COMPENSATION FUND BALANCE ADJUSTMENT[1]	
FY 2020-21	
Beginning Fund Balance	$24,167,429
Revenue Estimate	29,751,520
Expenditure Estimate	(39,366,920)
Transfer to Liability Fund	(1,814,619)
FY 2021-22	
Estimated Beginning Fund Balance	$12,737,410
Targeted Fund Balance % Expenses/Claims	5%/10%
TARGET FUND BALANCE FY 2021-22	4,940,267
Fund Balance Reserve Adjustment	**(7,797,143)**

[1] Figures taken from Schedule 9.

The recommended fund balance reserve adjustment decrease totals $7,797,143. Actuarial projections relied upon by the Department exceed the actual claims made against the program leading to a large fund balance. Revenue represents current fiscal year total allocations (billings) to state agencies and expenditures represents current fiscal year appropriated program costs. Transfers identified in the table are authorized by statute, which allows the Department to transfer between Workers' Compensation, Property, and Liability Funds to address negative cash balances that occur when claims exceed the actuarial projections.

STATE AGENCY ALLOCATION

The program's actuary projects the State's total workers' compensation needs by analyzing prior year's losses. Using this same data, the actuary then estimates the allocation for each agency as a percent of the total (including each institution of Higher Education). The following table outlines the recommended state agency allocations for the next fiscal year. **Staff recommends that the Committee approve the state agency allocations included in the table.**

Workers' Compensation FY 2021-22 Recommended Allocation						
	FY 2020-21		FY 2021-22			
Department	Approp.	Actuarial Allocation	Request	Recommended	Req/Rec Increm.	Total Adjustment
Agriculture	$171,666	0.6%	$170,566	$163,456	($7,110)	($8,210)
Corrections	5,546,279	20.2%	6,032,639	5,781,190	(251,449)	234,911
Education	328,159	0.9%	269,314	258,089	(11,225)	(70,070)
Governor	273,714	0.7%	218,444	209,339	(9,105)	(64,375)
Health Care Policy and Financing	128,527	0.6%	167,573	160,589	(6,984)	32,062
Higher Education	2,562,201	8.5%	2,546,516	2,440,373	(106,143)	(121,828)
Human Services				0		
Cost Allocation Share	8,237,006	28.2%	8,432,529	8,081,048	(351,481)	(155,958)
Prior Year WC Claim Payments	70,000		65,000	65,000		
Human Services subtotal	8,307,006		8,497,529	8,146,048		
Judicial	1,404,569	4.8%	1,424,373	1,365,003	(59,370)	(39,566)
Labor and Employment	512,916	1.6%	484,766	464,560	(20,206)	(48,356)
Law	206,773	0.7%	194,505	186,397	(8,108)	(20,376)
Legislature	35,107	0.2%	44,886	43,015	(1,871)	7,908
Local Affairs	116,923	0.4%	113,710	108,971	(4,739)	(7,952)
Military and Veterans Affairs	98,478	0.3%	98,749	94,633	(4,116)	(3,845)
Natural Resources	1,367,677	4.2%	1,262,785	1,210,150	(52,635)	(157,527)
Personnel	274,904	0.9%	263,330	252,354	(10,976)	(22,550)
Public Health and Environment	427,529	1.3%	392,002	375,663	(16,339)	(51,866)
Public Safety	2,228,985	7.1%	2,133,567	2,044,637	(88,930)	(184,348)
Regulatory Agencies	202,905	0.7%	194,505	186,397	(8,108)	(16,508)
Revenue	692,913	1.9%	568,552	544,854	(23,698)	(148,059)
State	41,652	0.2%	53,863	51,618	(2,245)	9,966
Transportation	4,889,960	16.2%	4,853,641	4,651,334	(202,307)	(238,626)
Treasury	2,678	0.0%	2,992	2,868	(124)	190
Allocation Totals	**$29,751,521**	**100.00%**	**$29,923,807**	**$28,676,537**	**($1,247,270)**	**($1,074,984)**
Percentage change from prior year						*(3.6%)*

ALLOCATION FOR INSTITUTIONS OF HIGHER EDUCATION

The following table outlines the allocation for institutions of higher education.

WORKERS' COMPENSATION ALLOCATION FOR HIGHER EDUCATION		
	ACTUARIAL ALLOCATION	FY 2021-22 RECOMMEND.
Adams State University	0.0%	$0
Arapahoe Community College	3.6%	88,586
Auraria Higher Education Center	9.6%	233,300
College Access Network/College Assist	0.0%	0
College Invest	0.6%	14,398
Colorado Commission on Higher Education	0.8%	19,767
Colorado School of Mines	0.0%	0
Colorado State University - Pueblo	6.7%	162,285
Community College of Aurora	2.9%	70,039
Community College System	3.2%	77,604
CSU - Global	1.9%	45,879
Denver Community College	5.7%	138,369
Front Range Community College	12.1%	295,773
History Colorado	1.4%	34,897
Lamar Community College	0.8%	19,767
Metropolitan State University of Denver	11.8%	288,208
Morgan Community College	1.1%	27,332
Northeastern Junior College	2.1%	50,028
Northwestern Community College	2.5%	60,033
Occupational Ed. Division	0.0%	0
Otero Junior College	3.3%	79,800
Pikes Peak Community College	10.8%	263,560
Private Occupational	0.1%	1,220
Pueblo Community College	6.4%	154,964
Red Rocks Community College	9.4%	229,151
Trinidad State Junior College	3.5%	85,413
Western State Colorado University	0.0%	0
Allocation Totals	**100.0%**	**2,440,373**

3. PAYMENT TO RISK MANAGEMENT AND PROPERTY FUNDS

RISK MANAGEMENT PROGRAM COSTS

The following table outlines total risk management program overhead costs for allocation to risk programs. Risk management's personal services, operating expenses, and indirect costs are based on figure setting recommendations for the next fiscal year. Program share of departmental benefits pots and OIT and operating common policy items are estimated by the Department and based on current fiscal year appropriations. Each risk program pays a share of Risk Management Services' administrative costs.

RISK MANAGEMENT PROGRAM COSTS						
	FY 2020-21 APPROP.	FY 2021-22 REQUEST	FY 2021-22 RECOMMEND.	LIABILITY SHARE	PROPERTY SHARE	WORKERS' COMP. SHARE
Program Allocation Share			100%	39.0%	7.0%	54.0%
Personal Services	$830,118	$830,118	$830,118	$323,746	$58,108	$448,264
Benefits POTS	220,374	163,759	205,083	79,090	15,763	110,230
Operating & OIT Common Policies	233,271	240,805	272,776	104,810	22,775	145,191
Operating Expenses	62,318	62,318	62,318	24,304	4,362	33,652
Indirect Costs	52,100	52,100	221,231	86,280	15,486	119,465
Total Risk Mgt Costs for Allocation	**$1,398,181**	**$1,349,100**	**$1,591,526**	**$618,230**	**$116,495**	**$856,801**

3A. LIABILITY PROGRAM

The State is self-insured for the Liability Program. The program provides coverage to state agencies and employees for tort and federal claims, including those arising out of the scope of employment. Judgments for liabilities that do not involve federal law are limited by the Governmental Immunity Act pursuant to Section 24-10-114, C.R.S., limiting awards to $387,000 per person and $1,093,000 per occurrence. This act does *not* apply to liabilities that pertain to federal law (Americans with Disabilities Act, age discrimination, gender discrimination, racial discrimination, etc.), and there is no damage limit for these awards. This line is funded from the Risk Management Fund created in Section 24-30-1510 (1) (a), C.R.S. Moneys in the fund are *continuously appropriated* for purposes of the fund, *other than the direct and indirect administrative costs of operating the risk management system*, pursuant to Section 24-30-1510 (1) (a), C.R.S.

C-SEAP PROGRAM COSTS

The Colorado State Employees Assistance Program (CSEAP) offers counseling to employees and managers on workplace issues such as absenteeism, sexual harassment, substance abuse, time management, violence in the workplace, and other types of personal problems that may be affecting an employee's ability to perform well at work. Section 24-50-604 (1)(k)(IV), C.R.S., provides that funding for the program may include, but need not be limited to, the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., and interest derived from the investment of these funds. Since FY 2013-14, funding for CSEAP has been provided from the Risk Management Fund through liability program cost allocations to state agencies pursuant to Section 24-30-1510 (3)(g), C.R.S.

The following table outlines CSEAP costs that are included in liability program allocation.

CSEAP Program Costs				
	FY 2020-21	FY 2021-22		
	Approp.	Request	Recommend.	Req/Rec Incremental
Personal Services	$915,710	$909,006	$908,645	($361)
Benefits POTS	313,809	282,695	303,731	21,036
Operating and OIT Common Policies	301,163	328,996	328,996	0
Operating Expenses	58,093	58,093	58,093	0
Indirect Costs	88,832	88,832	88,832	0
Total Risk Mgt Costs for Allocation	**$1,677,607**	**$1,667,622**	**$1,688,297**	**$20,675**

Liability Program Costs

The following table outlines total liability program costs for allocation to state agencies that include:

- Risk management program overhead costs;
- Liability claims, excess policy, and legal services expenses;
- Actuarial and broker services attributable to liability;
- Liability share of the Risk Management Information System;
- CSEAP costs
- The Cyber Security Liability Policy and
- A fund balance reserve adjustment.

Liability Program Costs				
	FY 2020-21	FY 2021-22		
	Approp.	Request	Recommend.	Req/Rec Increm.
Risk Management Program Costs	$503,177	$611,195	$618,230	$7,035
Liability Claims (Prospective Losses)	4,043,473	5,551,239	5,551,239	0
Liability Excess Policy	506,000	561,350	561,350	0
Liability Legal Services	3,455,035	4,060,172	4,060,172	0
Actuarial and Broker Services	42,073	48,567	48,567	0
Risk Mgt. Information System	64,434	64,434	64,434	0
Liability Program Costs Subtotal	**$8,614,192**	**$10,896,957**	**$10,903,992**	**$7,035**
Cyber Security Liability Policy	422,348	567,551	567,551	0
C-SEAP Funding	1,677,607	1,667,622	1,688,297	20,675
Fund Balance Reserve Adjustment	(2,465,410)	1,216,165	1,211,712	(4,453)
Total for Allocation	**$8,248,737**	**$14,348,295**	**$14,371,552**	**$23,257**

Fund Balance Reserve Adjustment

The following table outlines the fund balance reserve adjustment recommendation.

RISK MANAGEMENT FUND (LIABILITY)[1]	
RECOMMENDED RESERVE ADJUSTMENT	
FY 2020-21	
Beginning Fund Balance	$650,791
Revenue	10,063,356
Expenditures	(10,714,147)
Ending Fund Balance	$0
FY 2021-22	
Beginning Fund Balance	$0
Cash Flow Reserve	
Expenditures (estimated)	(13,131,762)
Cash Flow Reserve Percentage	5.00%
Cash Flow Reserve Amount	*656,588*
Excess Claims Reserve	
Liability Claims Estimate	$5,551,239
Excess Claims Reserve Percentage	10.00%
Extraordinary Claims Reserve Amount	*555,124*
TARGET FUND BALANCE FY 2021-22	1,211,712
Fund Balance Reserve Adjustment	**$1,211,712**

[1] Figures taken from Schedule 9.

Staff recommends a fund balance reserve adjustment of $1,211,712. Staff recommends an *operating cash flow* fund balance reserve calculated at 5.0 percent of the estimated program costs for FY 2021-22. Staff also recommends an *excess claims* fund balance reserve calculated at 10.0 percent of the liability, continuing the recent practice of the Committee.

STATE AGENCY ALLOCATION

The program's actuary projects the State's total liability needs by analyzing prior years' losses. Using this same data, the actuary then estimates the allocation for each agency as a percent of the total. The following table outlines the recommended allocation for the next fiscal year. **Staff recommends that the Committee approve the state agency allocations included in the table as the liability component of the Payment to Risk Management and Property Funds.**

LIABILITY FY 2021-22 RECOMMENDED ALLOCATION				
DEPARTMENT	ACTUARIAL ALLOCATION	FY 2021-22 REQUEST	FY 2021-22 RECOMMEND.	REQ/REC INCREM.
Agriculture	1.2%	$170,200	$170,476	$276
Corrections	9.9%	1,415,472	1,417,766	2,294
Education	4.2%	602,087	603,063	976
Governor	12.7%	1,816,943	1,819,888	2,945
Health Care Policy and Financing	1.2%	166,261	166,530	269
Higher Education	11.3%	1,623,401	1,626,032	2,631
Human Services	9.5%	1,365,930	1,368,144	2,214
Judicial	7.8%	1,112,921	1,114,725	1,804
Labor and Employment	1.1%	161,838	162,100	262
Law	1.3%	192,150	192,462	311
Legislature	0.6%	84,673	84,810	137
Local Affairs	0.4%	58,359	58,453	95
Military and Veterans Affairs	0.3%	48,507	48,585	79
Natural Resources	3.2%	461,779	462,528	748
Personnel	1.4%	205,959	206,293	334
Public Health and Environment	4.5%	650,282	651,336	1,054
Public Safety	5.2%	742,283	743,486	1,203
Regulatory Agencies	1.3%	183,071	183,367	297

LIABILITY FY 2021-22 RECOMMENDED ALLOCATION				
DEPARTMENT	ACTUARIAL ALLOCATION	FY 2021-22 REQUEST	FY 2021-22 RECOMMEND.	REQ/REC INCREM.
Revenue	2.3%	330,140	330,675	535
State	1.0%	142,805	143,037	231
Transportation	19.5%	2,801,698	2,806,239	4,541
Treasury	0.1%	11,537	11,555	19
Allocation Totals	**100.0%**	**$14,348,295**	**$14,371,552**	**$23,257**

ALLOCATION FOR INSTITUTIONS OF HIGHER EDUCATION

The following table outlines the allocation for institutions of higher education.

LIABILITY ALLOCATION FOR HIGHER EDUCATION		
	ACTUARIAL ALLOCATION	FY 2021-22 RECOMMEND.
Adams State University	0.0%	$0
Arapahoe Community College	2.6%	42,155
Auraria Higher Education Center	2.5%	41,317
College Access Network/College Assist	0.0%	0
College Invest	0.6%	10,508
Colorado Commission on Higher Education	1.2%	18,717
Colorado School of Mines	0.0%	0
Colorado State University - Pueblo	15.2%	247,889
Community College of Aurora	2.1%	34,734
Community College System	6.7%	108,302
CSU - Global	2.1%	34,036
Denver Community College	6.0%	98,023
Front Range Community College	3.7%	60,972
History Colorado	1.2%	19,848
Lamar Community College	0.8%	13,060
Metropolitan State University of Denver	27.0%	439,340
Morgan Community College	1.1%	17,532
Northeastern Junior College	1.4%	21,963
Northwestern Community College	1.3%	20,962
Occupational Ed. Division	0.0%	0
Otero Junior College	1.3%	21,098
Pikes Peak Community College	10.4%	169,023
Private Occupational	0.0%	812
Pueblo Community College	3.5%	57,115
Red Rocks Community College	3.0%	48,956
Trinidad State Junior College	6.1%	99,669
Western State Colorado University	0.0%	0
Allocation Totals	**100.0%**	**$1,626,032**

3B. PROPERTY

The property program pays for commercial insurance and associated deductibles for insurance coverage of state properties. The program provides property loss coverage for state assets, including building and content value. The property program is funded from the Self-Insured Property Fund, created in Section 24-30-1510.5, C.R.S. Moneys in the fund are *continuously appropriated* for purposes of the fund, *other than the direct and indirect administrative costs of operating the risk management system*, pursuant to Section 24-30-1510.5 (1) (a), C.R.S.

RISK MANAGEMENT PROGRAM COSTS

The property program's share of risk management overhead costs are calculated at 7.0 percent for the next fiscal year (see table at start of this section), compared to 5.0 percent for the current fiscal year.

PROPERTY PROGRAM COSTS

The following table outlines total property program costs for allocation to state agencies that include:

- Risk management program overhead costs;
- Property policies and policy deductibles and payouts;
- Actuarial and Broker Services attributable to property;
- Property share of the Risk Management Information System; and
- A fund balance reserve adjustment.

PROPERTY PROGRAM COSTS				
	FY 2020-21	FY 2021-22		
	APPROP.	REQUEST	RECOMMEND.	REQ/REC INCREM.
Risk Management Program Costs	**$69,909**	**$115,232**	**$116,495**	**$1,263**
Property Policies				
Property & Boiler Policies	8,551,640	8,753,623	8,753,623	0
Auto Physical Damage	0	112,235	112,235	0
Terrorism Premium	230,000	141,110	141,110	0
Flood Zone A Premium	0	500,000	500,000	0
Crime Policy	380,018	252,185	252,185	0
Property Policies Subtotal	**$9,161,658**	**$9,759,153**	**$9,759,153**	**$0**
Policy Deductibles and Payouts	5,800,000	8,464,476	8,464,476	0
Actuarial and Broker Services	187,427	254,480	254,480	0
Risk Mgt. Information System	64,434	64,433	64,433	0
Property Program Costs Subtotal	**$6,051,861**	**$8,783,389**	**$8,783,389**	**$0**
Fund Balance Reserve Adjustment	(4,721,633)	(3,433,387)	(1,106,635)	2,326,752
Total for Allocation	**$10,561,795**	**$15,224,387**	**$17,552,402**	**$2,328,015**

FUND BALANCE RESERVE ADJUSTMENT

The following table outlines the fund balance reserve adjustment recommendation. Staff recommends a *cash flow* fund balance reserve calculated at 5.0 percent of the estimated program costs for FY 2021-22. Staff also recommends an *extraordinary claims* fund balance reserve calculated at 10.0 percent of the property deductibles and payouts estimate.

SELF-INSURED PROPERTY FUND[1]	
RECOMMENDED RESERVE ADJUSTMENT	
FY 2020-21	
Beginning Fund Balance	$7,607,604
Revenue	10,561,795
Expenditures	(15,283,428)
Ending Fund Balance	$2,885,971
FY 2021-22	
Beginning Fund Balance	$2,885,971
Operating Cash Flow Reserve	
Expenditures (estimate)	$18,657,775
Cash Flow Reserve Percentage	5.0%
Cash Flow Reserve Amount	*932,889*
Extraordinary Claims Reserve	
Deductibles and Payouts Estimate	$8,464,476
Extraordinary Claims Reserve Percentage	10.0%
Extraordinary Claims Reserve Amount	*846,448*
TARGET FUND BALANCE FY 2021-22	1,779,336
Fund Balance Reserve Adjustment	**($1,106,635)**

[1] Figures taken from Schedule 9.

The staff recommended reserve totals $1,779,336, which requires a reduction of $1,106,635 total funds, which will be allocated back to state agencies through reduced billing.

STATE AGENCY ALLOCATION

Policy premiums are allocated to state agencies according to their property holdings (building and content values) and loss histories. The following table outlines the recommended allocation for FY 2021-22. **Staff recommends that the Committee approve the state agency allocations included in the table as the property component of the Payment to Risk Management and Property Funds.**

PROPERTY FY 2020-21 RECOMMENDED ALLOCATION						
	FY 2020-21		PROP. VALUE	FY 2021-22		
DEPARTMENT	APPROP.	PROPERTY VALUE	ALLOCATION	REQUEST	RECOMMEND.	REQ/REC INCREM.
Agriculture	$86,872	$92,204,527	0.9%	$137,814	$158,888	$21,074
Corrections	1,741,902	1,671,142,180	16.4%	2,497,784	2,879,729	381,945
Education	77,241	74,029,456	0.7%	110,649	127,568	16,919
Governor	98,224	94,140,292	0.9%	140,707	162,223	21,516
Health Care Policy and Financing	4,332	4,151,981	0.0%	6,206	7,155	949
Higher Education	3,298,745	3,277,940,461	32.2%	4,899,396	5,648,580	749,184
Human Services	1,025,713	983,071,572	9.7%	1,469,355	1,694,039	224,684
Judicial	196,587	188,414,486	1.8%	281,615	324,678	43,063
Labor and Employment	44,437	42,581,652	0.4%	63,645	73,377	9,732
Law	6,872	6,586,629	0.1%	9,845	11,350	1,505
Legislature	5,989	5,740,069	0.1%	8,579	9,891	1,312
Local Affairs	14,115	13,528,673	0.1%	20,221	23,313	3,092
Military and Veterans Affairs	125,672	152,190,020	1.5%	227,472	262,255	34,783
Natural Resources	688,308	632,043,956	6.2%	944,689	1,089,144	144,455
Personnel	738,241	707,550,481	6.9%	1,057,545	1,219,258	161,713
Public Health and Environment	110,218	109,050,015	1.1%	162,992	187,916	24,924
Public Safety	162,509	156,516,959	1.5%	233,939	269,712	35,773
Regulatory Agencies	22,261	24,911,013	0.2%	37,233	42,927	5,694
Revenue	57,361	54,976,107	0.5%	82,170	94,735	12,565
State	9,436	9,335,698	0.1%	13,954	16,087	2,133

PROPERTY FY 2020-21 RECOMMENDED ALLOCATION						
	FY 2020-21		PROP. VALUE	FY 2021-22		
DEPARTMENT	APPROP.	PROPERTY VALUE	ALLOCATION	REQUEST	RECOMMEND.	REQ/REC INCREM.
Transportation	2,046,556	1,885,573,731	18.5%	2,818,286	3,249,240	430,954
Treasury	204	195,172	0.0%	292	336	44
Allocation Totals	**$10,561,795**	**$10,185,875,129**	**100.00%**	**$15,224,388**	**$17,552,402**	$2,328,014
Percentage change from prior year						*22.0%*

ALLOCATION FOR INSTITUTIONS OF HIGHER EDUCATION

The following table outlines the allocation for institutions of higher education.

PROPERTY ALLOCATION FOR HIGHER EDUCATION			
	PROPERTY VALUE	PROP. VALUE ALLOCATION	FY 2020-21 RECOMMEND.
Adams State University	$0	0.0%	$0
Arapahoe Community College	187,040,725	5.7%	322,310
Auraria Higher Education Center	718,693,980	21.9%	1,238,461
College Access Network/College Assist	32,067	0.0%	55
College Invest	770,064	0.0%	1,327
Colorado Commission on Higher Education	570,687	0.0%	983
Colorado School of Mines	0	0.0%	0
Colorado State University - Pueblo	370,299,605	11.3%	638,104
Community College of Aurora	43,466,958	1.3%	74,903
Community College System	0	0.0%	0
CSU - Global	0	0.0%	0
Denver Community College	38,018,035	1.2%	65,513
Front Range Community College	288,626,688	8.8%	497,364
History Colorado	138,447,981	4.2%	238,575
Lamar Community College	67,720,429	2.1%	116,697
Metropolitan State University of Denver	139,442,374	4.3%	240,288
Morgan Community College	55,700,760	1.7%	95,984
Northeastern Junior College	144,333,390	4.4%	248,717
Northwestern Community College	86,536,771	2.6%	149,121
Occupational Ed. Division	183,049,328	5.6%	315,432
Otero Junior College	76,621,400	2.3%	132,035
Pikes Peak Community College	202,292,744	6.2%	348,593
Pueblo Community College	162,140,869	4.9%	279,403
Red Rocks Community College	194,939,078	5.9%	335,921
Trinidad State Junior College	179,196,528	5.5%	308,793
Western State Colorado University	0	0.0%	0
Allocation Totals	**$3,277,940,461**	**100.0%**	**$5,648,580**

3C. PAYMENT TO RISK MANAGEMENT AND PROPERTY FUNDS

The line item which funds state agency payments for the liability and property funds is Payment to Risk Management and Property Funds.

STATE AGENCY ALLOCATION

The following table outlines the Payment to Risk Management and Property Funds allocation, which aggregates the liability and property allocations. **Staff recommends that the Committee approve the state agency allocations included in the table for the Payment to Risk Management and Property Funds.**

PAYMENT TO RISK MANAGEMENT AND PROPERTY FUNDS RECOMMENDED ALLOCATION			
DEPARTMENT	FY 2021-22 REQUEST	FY 2021-22 RECOMMEND	REQ/REC INCREM.
Agriculture	$308,014	$329,363	$21,350
Corrections	3,913,256	4,297,495	384,239
Education	712,736	730,631	17,895
Governor	1,957,650	1,982,112	24,462
Health Care Policy and Financing	172,467	173,685	1,218
Higher Education	6,522,797	7,274,612	751,815
Human Services	2,835,285	3,062,183	226,898
Judicial	1,394,536	1,439,403	44,867
Labor and Employment	225,483	235,477	9,994
Law	201,995	203,812	1,817
Legislature	93,252	94,702	1,450
Local Affairs	78,580	81,766	3,186
Military and Veterans Affairs	275,979	310,841	34,862
Natural Resources	1,406,468	1,551,672	145,204
Personnel	1,263,504	1,425,551	162,047
Public Health and Environment	813,274	839,252	25,978
Public Safety	976,222	1,013,198	36,976
Regulatory Agencies	220,304	226,294	5,991
Revenue	412,310	425,411	13,101
State	156,759	159,124	2,365
Transportation	5,619,984	6,055,478	435,495
Treasury	11,829	11,892	63
Allocation Totals	**$29,572,683**	**$31,923,954**	**$2,351,271**
Percentage change from prior year			8.0%

4. CAPITOL COMPLEX LEASED SPACE

The Department of Personnel operates a facilities maintenance program for Denver, Grand Junction, and Camp George West properties totaling approximately 1.3 million square feet. Pursuant to Section 24-82-101, C.R.S., the Department is responsible for the maintenance of the buildings' plumbing, electrical, elevator, and HVAC systems, as well as custodial and grounds maintenance.

(1) *Denver*: The Department maintains ten addresses in the Capitol Hill Campus (754,454 sq. ft.), one address in the North Campus (89,534 sq. ft.), and two addresses in Lakewood (101,430 sq. ft.). Each of these campuses, though funded by the Capitol Complex program, have distinct rental rates that mirror the locations and uses of the various properties.

(2) *Grand Junction*: The Department maintains a building with 35,145 square feet, which is staffed by 1.0 FTE who is responsible for building maintenance. Other functions, including additional building maintenance, custodial services, and grounds maintenance are contracted to private vendors.

(3) *Camp George West*: This building contains 305,077 square feet for five different departments. The Department's responsibilities include all site and grounds maintenance.

Facilities Maintenance is predominantly funded by reappropriated funds deposited in the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. Funding consists of user fees from state agencies billed through Capitol Complex Leased Space line items in department budgets based on square foot lease rates and square footage occupancy.

CAPITOL COMPLEX LEASED SPACE PROGRAM COSTS

The following table outlines total Facilities Maintenance – Capitol Complex program costs for allocation to state agencies through the *Capitol Complex Leased Space* and *Maintenance of Legislative Space* line items that include program overhead costs consisting of staff and administrative expenses; building and maintenance costs; depreciation and energy and utility costs; and a fund balance reserve adjustment. Personal services, operating expenses, repairs, security, and indirect costs are based on figure setting recommendations for the next fiscal year. Operating and OIT common policy items are estimated by the Department on current fiscal year appropriations and internal Department allocations to programs and divisions. Utilities, depreciation, and campus splits are based on Department allocations and methodologies.

CAPITOL COMPLEX LEASED SPACE PROGRAM COSTS					
	FY 2020-21 APPROP.	FY 2021-22 REQUEST	FY 2021-22 RECOMMEND	REQ/REC INCREM.	TOTAL ADJUSTMENT
Personal Services	$3,474,459	$3,574,314	$3,574,314	$0	$99,855
Benefits POTS	1,120,546	1,048,963	1,132,592	83,628	12,046
OIT and Operating Common Policies	1,468,418	1,588,322	1,580,893	(7,429)	112,475
Operating Expenses	2,705,456	2,705,456	2,705,456	0	0
Administrative Overhead	439,020	408,858	415,081	6,223	(23,939)
Capitol Complex Repairs	56,520	56,520	56,520	0	0
Capitol Complex Security	504,707	504,707	539,977	35,270	35,270
Utilities	3,358,657	3,370,656	3,370,656	0	11,999
Indirect Cost Assessment	1,177,859	1,177,859	1,177,859	0	0
Depreciation	245,000	290,000	290,000	0	45,000

CAPITOL COMPLEX LEASED SPACE PROGRAM COSTS					
	FY 2020-21 APPROP.	FY 2021-22 REQUEST	FY 2021-22 RECOMMEND	REQ/REC INCREM.	TOTAL ADJUSTMENT
Energy Performance Depreciation	2,138,125	2,140,000	2,140,000	0	1,875
Sprint Leased Tower Space	(47,618)	(47,618)	(47,618)	0	0
CCLS Program Costs Subtotal	**$16,641,149**	**$16,818,038**	**$16,935,730**	**$117,692**	**$294,581**
Fund Balance Adjustment	(1,487,178)	(463,101)	(95,339)	367,762	1,391,839
Total for Allocation	**$15,153,971**	**$16,354,937**	**$16,840,391**	**$485,454**	**$1,686,420**
Annual Growth of Allocation					*11.1%*

DEPRECIATION

This cost accounts for the depreciation of equipment. The federal government only allows recovery of capital costs through depreciation. This allows the State to recover funding outlays for capital expenses in Capitol Complex.

ENERGY PERFORMANCE DEPRECIATION

This item is associated with Phase 4 of the Department's energy performance contracts. The Department finances improvements to buildings by signing agreements with vendors to perform capital improvements to energy systems. Federal requirements provide that this item be recovered through program costs with depreciation.

SPRINT LEASED TOWER SPACE

The Department leases land to Sprint for a cell tower at Camp George West, which generates this revenue.

FUND BALANCE RESERVE ADJUSTMENT

The following table outlines the fund balance reserve adjustment recommendation.

Recommended Balance Adjustment for FY 2021-22[1]	
Description	Amount
FY 2019-20 End-of-Year Cash Balance	$4,579,715
Estimated FY 2020-21 Revenues	15,153,971
Estimated FY 2020-21 Expenditures	(16,641,149)
Estimated FY 2020-21 End-of-Year Balance	3,092,537
Capital Asset Reserve Set Aside Balance	(1,600,000)
Net Available Operating Fund Balance	**$1,492,537**
FY 2021-22 Recommended Base Expenditures	$16,935,730
Targeted Operating Fund Balance (8.25%)	1,397,198
Total Target Reserve	**$2,997,198**
Fund Balance Reserve Adjustment	**($95,339)**

[1] Figures taken from Schedule 9.

Staff recommends an *operating cash flow* fund balance reserve equal to 8.25 percent for FY 2021-22. This results in a reductions of $95,339 allocated out to state agencies.

STATE AGENCY UTILIZATION AND ALLOCATION

The following table outlines square footage allocation by agency.

SQUARE FOOT ALLOCATION BY STATE AGENCY						
DEPARTMENT	TOTAL DENVER	PIERCE ST	NORTH CAMPUS	GRAND JUNCTION	CAMP GEORGE WEST	TOTAL ALL BUILDINGS
Corrections	0	0	0	0	46,696	46,696
Correctional Industries	0	0	0	0	18,672	18,672
Education	46,890	0	0	0	0	46,890
Legislature	142,740	0	0	0	0	142,740
Governor, Lt Governor, OSPB	19,780	0	0	0	0	19,780
OIT	13,853	0	0	1346	0	15,199
Health Care Policy and Financing	33,264	0	0	0	0	33,264
Human Services	89,429	0	0	0	0	89,429
Local Affairs	38,107	0	0	3783	0	41,890
Military and Veterans Affairs	0	0	0	0	55,865	55,865
Natural Resources	79,277	0	0	0	0	79,277
Personnel	194,437	0	82,034	2,853	0	279,324
Public Health and Environment	0	0	0	4,477	0	4,477
Public Safety	93,326	0	0	0	170,141	263,467
Regulatory Agencies	0	0	0	0	0	0
Revenue	0	89,031	2,119	5,919	0	97,069
Transportation	0	0	0	13,917	13,703	27,620
Treasury	3,351	0	0	0	0	3,351
Labor & Employment	0	0	5,381	2,850	0	8,231
Total Square Footage Billed	**754,454**	**89,031**	**89,534**	**35,145**	**305,077**	**1,273,241**

The following table outlines the common policy allocation and additional costs paid by the General Assembly.

GENERAL ASSEMBLY PAYMENTS TO THE DEPARTMENT OF PERSONNEL FOR MAINTENANCE OF LEGISLATIVE SPACE	
Capitol Complex Leased Space Allocation	$2,793,884
Parking at 1525 Sherman	28,800
Conference Center Rental	5,200
Total	**$2,827,884**

Conference center rental is billed to agencies by occurrence and not included in capitol complex allocation rates. Rather than pay by occurrence, the General Assembly has agreed to pay for an estimated 26 days of conference center use through its payments to the Department of Personnel for *Maintenance of Legislative Space*, which will be trued up annually through the capitol complex leased space common policy. Similarly, parking at 1525 Sherman Street is billed directly to employees parking in the lot, however the General Assembly pays $120 per month per space for their 20 parking spaces at the lot through the *Maintenance of Legislative Space* line item.

The following table outlines the Capitol Complex Leased Space Allocation recommendation.

CAPITOL COMPLEX LEASED SPACE FY 2021-22 RECOMMENDED ALLOCATION					
	FY 2020-21	FY 2021-22			
DEPARTMENT	APPROPRIATION	REQUESTED	RECOMMENDED	REQ/REC INCREM.	TOTAL ADJUSTMENT
Agriculture	$0	$0	$0	$0	$0

CAPITOL COMPLEX LEASED SPACE FY 2021-22 RECOMMENDED ALLOCATION					
	FY 2020-21	FY 2021-22			
DEPARTMENT	APPROPRIATION	REQUESTED	RECOMMENDED	REQ/REC INCREM.	TOTAL ADJUSTMENT
Corrections	55,513	59,086	59,492	406	3,979
Education	747,163	910,446	917,789	7,343	170,626
Governor	608,314	665,283	670,624	5,341	62,310
Health Care Policy and Financing	591,064	645,875	651,084	5,209	60,020
Higher Education	0	0	0	0	0
Human Services	1,588,568	1,736,411	1,750,416	14,005	161,848
Judicial	0	0	0	0	0
Labor and Employment	37,916	42,291	42,555	264	4,639
Law	0	0	0	0	0
Legislative	2,535,555	2,771,532	2,793,884	22,352	258,329
Local Affairs	707,480	774,319	780,494	6,175	73,014
Military and Veteran Affairs	48,777	50,496	50,843	347	2,066
Natural Resources	1,408,234	1,539,294	1,551,708	12,414	143,474
Personnel and Administration	2,482,062	4,050,798	4,083,047	32,249	1,600,985
Public Health and Environment	36,176	40,722	40,967	245	4,791
Public Safety	1,806,347	1,965,866	1,981,538	15,672	175,191
Regulatory Agencies	0	0	0	0	0
Revenue	2,316,838	898,482	902,495	4,013	(1,414,343)
State	0	0	0	0	0
Transportation	124,420	138,971	139,820	849	15,400
Treasury	59,544	65,065	65,590	525	6,046
Allocation Totals	**$15,153,971**	**$16,354,937**	**$16,482,346**	**$127,409**	**$1,328,375**
Percentage change from prior year					*8.77%*

Based on prior year appropriations, approving the Staff recommendation has an estimated increase of $585,813 General Fund. JBC staff analysts will be directed to work with their agencies to determine a fund mix that is appropriate and include those adjustments in their Long Bill sections. The following tables estimates the fund splits for the total appropriation and for the incremental adjustment.

ESTIMATED FUND SPLITS FOR FY 2021-22 CAPITOL COMPLEX LEASED SPACE			
	ESTIMATED FUND SPLITS BASED ON FY 2020-21 APPROPRIATIONS	FY 2021-22	
		RECOMMENDED TOTAL FUND SPLITS	RECOMMENDED INCREMENTAL FUND SPLITS
General Fund	*44.1%*	$7,268,715	$585,813
Cash Funds	*20.1%*	3,312,952	267,003
Reappropriated Funds	*29.4%*	4,845,810	390,542
Federal Funds	*6.4%*	1,054,870	85,016
Total	***100.0%***	**$16,482,346**	**$1,328,375**

5. VEHICLE LEASE PAYMENTS

In accordance with Section 24-30-1104 (2), C.R.S., the Department is responsible for operating and maintaining the State's vehicle fleet. The State Fleet Management Program purchases vehicles, manages maintenance and repairs, auctions replaced and out-of-service vehicles, and manages the State Motor Pool. The fleet program is funded by fees from user agencies that are deposited in the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. Appropriations for the Vehicle Lease Payments line items reflect the cost of lease payments and the Department's vehicle management fee, for each agency's vehicles.

RECOMMENDED REPLACEMENT VEHICLES

Staff recommends replacement of 492 of 706 requested vehicles, including 241 alternative fuel or hybrid vehicles (AFVs). Staff's recommendation does not include the replacement of any compressed natural gas (CNG) vehicles, as none met the below criteria. **The replacement recommendation includes a statewide increase in Vehicle Lease Payments line items of $2,474,187 total funds, including $474,852 General Fund.** This recommendation does not include adjustments for additional state agency vehicles requested through separate department request items.

Staff's recommended replacement criteria requires that a vehicle meet one of three standards:

1. Projected high mileage by June 2021.
    - Standard vehicles – 150,000 miles. This is equal to 15,000 miles per year over 10 years.
    - Other law enforcement vehicles – 125,000 miles.
    - Colorado State Patrol (CSP) vehicles – 100,000 miles.
    - CSP Motorcycles – 40,000 miles.
2. Over 15 years old.
3. High maintenance cost that is 100 percent greater than average for the vehicle type.

The table below summarizes the number of vehicle replacements by department. A detailed list of staff's recommended replacement vehicles is included in Appendix A.

FY 2021-22 ANNUAL FLEET NUMBER OF VEHICLES REQUESTED AND RECOMMENDED

DEPARTMENT	FY 2021-22 VEHICLES REQUESTED	FY 2021-22 AFV REQUESTED	FY 2021-22 VEHICLES RECOMMENDED	FY 2021-22 AFV RECOMMENDED
Appropriated Agencies				
Agriculture	10	9	4	4
Corrections	103	83	79	63
Governor's Office	4	4	2	2
Human Services	30	19	15	7
Judicial Branch	9	9	6	6
Labor And Employment	6	6	2	2
Law	3	3	2	2
Local Affairs	4	4	2	2
Military and Veterans Affairs	3	3	2	2
Natural Resources	130	98	91	68
Personnel	2	2	1	1
Public Health and Environment	8	7	4	3
Public Safety	224	19	184	14
Regulatory Agencies	4	4	2	2

FY 2021-22 Annual Fleet Number of Vehicles Requested and Recommended				
Department	FY 2021-22 Vehicles Requested	FY 2021-22 AFV Requested	FY 2021-22 Vehicles Recommended	FY 2021-22 AFV Recommended
Revenue	29	28	18	18
Appropriated Totals	**569**	**298**	**414**	**196**
Non Appropriated Agencies				
Higher Education	53	24	40	18
Transportation	84	67	38	27
Statewide Total	**706**	**389**	**492**	**241**

Staff's recommendation is projected to save $275,106 total funds, as compared to the request, when taking into account estimated maintenance costs.

Replacement and Maintenance Cost Comparison - Request vs. Recommended			
	Replacement Cost	Estimated Maintenance Expense	Total Cost
Department Request (706 replacements)	$5,336,929	$6,785,827	$12,122,756
JBC Staff Recommendation (476 replacements)	4,764,822	7,227,584	11,992,406
Staff Rec. Above/(Below) Request	**($572,107)**	**$441,757**	**($130,350)**

Vehicle Replacement Lease/Purchase Line Item

The following table provides a summary of the JBC staff recommendation for the *replacement* vehicles only. This table does not include appropriations related to individual decision items, which are included in individual agency figure setting recommendations. The fund splits included in this table are estimates based on prior year fund split ratios. JBC staff requests permission to instruct other analysts to work with individual departments to determine the necessary fund split.

FY 2021-22 Annual Fleet Recommended Department Allocations								
Department	FY 2020-21 Approp	Requested FY 2021-22 Approp	Recommended FY 2021-22 Approp	Total Incremental Change	General Fund	Cash Funds	Reapprop Funds	Federal Funds
Appropriated Agencies								
Agriculture	$292,563	$424,451	$415,955	$123,392	$49,339	$72,283	$0	$1,770
Corrections	3,339,905	3,499,984	3,468,680	128,775	104,978	23,797	0	0
Education	26,196	37,040	37,040	10,844	9,188	0	1,656	0
Governor's Office	136,944	154,577	149,609	12,665	2,523	0	10,142	0
Human Services	1,045,216	1,173,983	1,152,215	106,999	54,031	0	52,968	0
Judicial Branch	231,158	268,258	263,866	32,708	32,708	0	0	0
Labor And Employment	198,733	198,607	191,751	(6,982)	(605)	(2,899)	(79)	(3,400)
Law	61,432	79,760	78,456	17,024	6,869	4,306	5,700	150
Local Affairs	93,280	116,786	113,942	20,662	18,559	0	2,103	0
Military and Veterans Affairs	63,322	135,633	134,329	71,007	30,251	0	0	40,756
Natural Resources	4,481,593	4,903,082	4,833,218	351,625	24,578	319,240	3,544	4,262
Personnel	262,054	285,677	284,389	22,335	0	0	22,335	0
Public Health & Environment	370,188	391,887	386,751	16,563	306	13,297	2,959	0
Public Safety	8,734,256	10,367,297	10,202,489	1,468,233	130,760	1,262,684	40,684	34,106
Regulatory Agencies	238,619	283,135	279,899	41,280	0	41,280	0	0
Revenue	739,688	809,621	792,541	52,853	11,367	41,486	0	0
State	8,239	12,443	12,443	4,204	0	4,204	0	0
Appropriated Totals	**$20,323,386**	**$23,142,221**	**$22,797,573**	**$2,474,187**	**$474,852**	**$1,779,678**	**$142,012**	**$77,644**
		Req/Rec Increm.	*($344,648)*					
Non Appropriated Agencies								
Higher Education	$1,005,146	$1,368,375	$1,347,855	$342,709				
Transportation	2,431,579	2,806,875	2,729,759	298,180				

FY 2021-22 ANNUAL FLEET RECOMMENDED DEPARTMENT ALLOCATIONS								
DEPARTMENT	FY 2020-21 APPROP	REQUESTED FY 2021-22 APPROP	RECOMMENDED FY 2021-22 APPROP	TOTAL INCREMENTAL CHANGE	GENERAL FUND	CASH FUNDS	REAPPROP FUNDS	FEDERAL FUNDS
Statewide Total	**$23,760,111**	**$27,317,471**	**$26,875,187**	**$3,115,076**				
		Req/Rec Increm.	*($442,284)*					

6. CORE OPERATIONS

CORE Operations is the common policy for the state's accounting and financial reporting system, the Colorado Operations Resource Engine. In FY 2015-16, the COFRS Modernization program was transferred from the Governor's Office of Information Technology to the Division of Accounts and Control in the Department of Personnel and located in a new subdivision known as CORE Operations. Consistent with that change, state agency line items were renamed from COFRS Modernization to CORE Operations.

CORE OPERATIONS PROGRAM COSTS

The following table outlines total CORE Operations program costs for allocation to state agencies. The table includes program costs, a payment from the Supplier Database Cash Fund, and a fund balance reserve adjustment for the Statewide Financial Information Technology Systems Cash Fund.

FY 2020-21 CORE OPERATIONS PROGRAM COSTS					
	FY 2020-21	FY 2021-22			
	APPROPRIATION	REQUEST	RECOMMEND	REQ/REC INCREM.	TOTAL ADJUSTMENT
Personal Services	$1,955,276	$1,993,123	$1,993,123	$0	$37,847
Benefits POTS	512,485	475,964	523,587	47,624	11,103
Operating and OIT Common Policies	413,313	448,718	448,718	0	35,404
Operating Expenses	59,590	59,590	59,590	0	0
Payments for CORE and Support Modules	6,592,280	6,671,656	6,671,656	0	79,376
Indirect Costs	298,341	298,341	298,341	0	0
Depreciation	4,831,451	4,799,040	4,799,040	0	(32,411)
CORE Operations Program Costs Subtotal	**$14,662,736**	**$14,746,431**	**$14,794,055**	**$47,624**	**$131,319**
Payment from Supplier Database Cash Fund	(2,948,595)	(2,855,875)	(4,098,456)	(1,242,580)	(1,149,861)
Fund Balance Reserve Adjustment	(1,047,135)	(1,779,547)	(1,750,398)	29,149	(703,264)
Total for Allocation	**$10,667,006**	**$10,111,008**	**$8,945,201**	**($1,165,807)**	**($1,721,805)**

Personal services and operating expenses are based on figure setting recommendations for the next fiscal year. Program share of departmental benefits pots and OIT and operating common policy items are estimated by the Department and based on current year appropriations; the Department's request amount differs from the recommended amount by the amount of indirect costs.

Payments for CORE and Support Modules are figure setting recommendations for the next fiscal year. This line item pays for CORE system and modules annual licensing and operating costs to CORE vendors for Managed Services, Labor Data Collection and Electronic Content Management.

Indirect costs match those included in the statewide indirect costs plan.

Depreciation provides a 10-year straight-line depreciation schedule for the total value of the CORE asset set of $46,477,361. The recommendation includes the correct amount of depreciation for this

item. Lease-purchase payments are made in the CORE Lease Purchase Payments line item at an amount lower than depreciation, set at $4,799,040 for FY 2021-22. However, it is necessary to bill the depreciable value rather than the lease purchase payment in order to properly bill federal sources of revenue for their proportional share of the implementation costs of the system. The straight-line method decreases the amount of variance between fiscal years for depreciation.

FUND BALANCE RESERVE ADJUSTMENT

The Department requests and staff recommends a 16.5 percent reserve of the prior year fund balance for the Supplier Database Cash Fund and an 8.25 percent reserve for the Statewide Financial Information Technology Systems Cash Fund (SFITS). An 8.25 percent reserve is equal to approximately one month of operating revenue and 16.5 percent is two months.

SUPPLIER DATABASE CASH FUND RESERVE ADJUSTMENT
The adjustment for the Supplier Database Cash Fund is essentially a payment for CORE Operations from the cash fund.

SUPPLIER DATABASE CASH FUND[1]	
RECOMMENDED RESERVE ADJUSTMENT	
FY 202020-21	
Beginning Fund Balance	$5,064,512
Revenue	2,792,413
Expenditures	(2,948,595)
Ending Fund Balance	$4,908,330
FY 2021-22	
Fund Balance Target Reserve	16.5%
Fund Balance Reserve Amount	809,874
Fund Balance Reserve Adjustment	**($4,098,456)**

[1] Figures taken from Schedule 9.

The FY 2020-21 beginning fund balance is taken from the Department's FY 2021-22 budget request Schedule 9 for the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S. Revenue and expenditure amounts are from Department estimates. The Supplier Database Cash Fund receives revenues from rebates on statewide price agreements. Because this fund is not a typical, common policy operational revenue cash fund, the fund balance target reserve amount is calculated on the prior year ending fund balance.

STATEWIDE FINANCIAL INFORMATION TECHNOLOGY SYSTEMS CASH FUND RESERVE ADJUSTMENT
The adjustment for the SF-ITS is a more typical reserve adjustment for a common policy operational cash fund. The SF-ITS created in Section 24-30-209 (2)(a), C.R.S., was added effective May 1, 2015. Revenue and expenditures were taken from the Department's Schedule 9 for the Fund Report. The fund balance reserve amount is calculated on expenditures that include program costs minus depreciation plus CORE Lease Purchase Payments minus payments from the Supplier Database Cash Fund. The following table outlines the fund balance reserve adjustment recommendation.

STATEWIDE FINANCIAL INFORMATION TECHNOLOGY SYSTEMS CASH FUND[1]	
RECOMMENDED RESERVE ADJUSTMENT	
FY 202020-21	
Beginning Fund Balance	$2,086,416
Revenue	13,522,881
Expenditures	(13,689,550)
Ending Fund Balance	$1,919,747
FY 2021-22	
Expenditures (PS+OE)	$2,052,713
Fund Balance Target Reserve	8.25%
Fund Balance Reserve Amount	169,349
Fund Balance Reserve Adjustment	**($1,750,398)**

[1] Figures taken from Schedule 9.

STATE AGENCY UTILIZATION AND ALLOCATION

The costs of CORE Operations are allocated to state agencies, based upon actual usage for the most recent fiscal year for which actual data is available. The FY 2021-22 allocation is determined by the FY 2020-21 actual utilization. The following table outlines recommended allocations.

CORE OPERATIONS FY 2020-21 RECOMMENDED ALLOCATION						
	FY 2020-21	FY 2021-22				
DEPARTMENT	APPROPRIATION	UTILIZATION	REQUEST	RECOMMENDATION	REQ/REC INCREM.	TOTAL ADJUSTMENT
Agriculture	$145,304	1.45%	$146,329	$129,457	($16,872)	($15,847)
Corrections	400,272	4.05%	409,238	362,053	(47,185)	(38,219)
Education	327,125	2.69%	272,095	240,722	(31,373)	(86,403)
Governor	368,553	4.21%	425,707	376,623	(49,084)	8,070
Health Care Policy and Financing	184,939	1.26%	127,250	112,578	(14,672)	(72,361)
Higher Education	274,875	2.65%	268,128	237,213	(30,915)	(37,662)
Human Services	1,299,814	12.62%	1,275,709	1,128,619	(147,090)	(171,195)
Judicial	1,877,756	17.84%	1,803,627	1,595,667	(207,960)	(282,089)
Labor and Employment	510,598	4.48%	453,053	400,815	(52,238)	(109,783)
Law	60,148	0.50%	50,484	44,663	(5,821)	(15,485)
Legislature	48,420	0.41%	41,668	36,863	(4,805)	(11,557)
Local Affairs	519,401	4.87%	492,853	436,027	(56,826)	(83,374)
Military and Veteran Affairs	76,867	0.73%	73,577	65,093	(8,484)	(11,774)
Natural Resources	616,928	6.05%	611,556	541,043	(70,513)	(75,885)
Personnel	385,648	3.22%	325,637	288,091	(37,546)	(97,557)
Public Health and Environment	846,297	9.60%	970,856	858,916	(111,940)	12,619
Public Safety	383,683	3.72%	376,618	333,193	(43,425)	(50,490)
Regulatory Agencies	361,907	3.38%	341,919	302,496	(39,423)	(59,411)
Revenue	1,343,376	11.04%	1,115,759	987,111	(128,648)	(356,265)
State	24,384	0.22%	22,085	19,539	(2,546)	(4,845)
Transportation	168,188	1.49%	150,374	133,036	(17,338)	(35,152)
Treasury	442,523	3.53%	356,486	315,383	(41,103)	(127,140)
Allocation Totals	**$10,667,006**	**100%**	**$10,111,008**	**$8,945,201**	**($1,165,807)**	**($1,721,805)**
Percentage Change from FY 2020-21						*(16.1%)*

7. STATEWIDE INDIRECT COST ASSESSMENTS

While some centrally-provided services are billed directly, the purpose of the Statewide Indirect Cost Plan (formally labeled the Statewide Indirect Cost Appropriation/Cash Fees Plan by the Office of the State Controller) is to allocate the unbilled costs of statewide central services to user departments and institutions of higher education that benefit from these services. Such services benefit all state agencies but are otherwise impractical to bill for discretely or directly, and the indirect cost recoveries ensure that the General Fund does not support the provision of these services for cash- and federal-funded programs.

- For the budget, indirect cost recoveries offset General Fund. When indirect cost assessments and recoveries are not identified in a budget, a state agency is appropriated more General Fund than necessary and indirect cost recoveries are available for use by the state agency in an off-budget manner.

- Historically, statewide indirect costs have been associated with the functions of three departments: (1) the Governor's Office, including the Office of State Planning and Budgeting (OSPB); (2) the Department of Personnel; and (3) the Department of Treasury.

- The State Controller's Office submits the statewide indirect cost plan to the federal Division of Cost Allocation for approval. The federal government must agree to the use of federal funds for these purposes.

- Statewide indirect cost assessments are identified by department and fund source. Generally, although not consistently across departments, expected recoveries have been budgeted to offset a corresponding amount of General Fund in the respective department during the figure-setting process.

- The statewide indirect cost plan for FY 2021-22 is estimated to recover approximately $17.3 million from cash funds, reappropriated funds, and federal funds. The plan includes $1.1 million less allocations than for FY 2020-21, representing an increase of 5.7 percent decrease.

The following table summarizes the proposed statewide indirect cost recoveries for FY 2021-22 and compares it to the plan for the prior year.

FY 2020-21 STATEWIDE INDIRECT COST PLAN				
	FY 2020-21	FY 2021-22	CHANGE	PERCENT CHANGE
Cash Funds	$9,215,646	$8,848,277	($367,369)	(4.0%)
Reappropriated Funds	5,238,131	5,217,617	(20,514)	(0.4%)
Federal Funds	3,857,037	3,193,297	(663,740)	(17.2%)
Total	**$18,310,814**	**$17,259,191**	**($1,051,623)**	**(5.7%)**

STATEWIDE INDIRECT COST PLAN

Staff recommends that the Committee approve the Statewide Indirect Cost Plan prepared by the State Controller's Office for FY 2021-22 for use in figure setting for department budgets. The following table outlines the plan.

FY 2021-22 STATEWIDE INDIRECT COST PLAN					
DEPARTMENT	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	TOTAL FUNDS
Agriculture	$51,224	$130,798	$9,888	$24,789	$216,699
Corrections	1,650,082	30,364	21,943	7,168	1,709,557
Education	643,811	305,109	278,402	277,021	1,504,343
Governor	77,016	30,895	1,072	37,189	146,172
Governor - OIT	0	0	1,000,087	0	1,000,087
Health Care Policy and Financing	950,775	270,035	106,490	513,532	1,840,832
Higher Education	9,587	2,511,080	331,074	469,223	3,320,964
Human Services	1,346,029	161,400	208,520	468,981	2,184,930
Judicial	959,641	152,939	10,306	7,265	1,130,151
Labor and Employment	40,279	297,171	3,215	394,875	735,540
Law	28,004	16,474	79,982	3,898	128,358
Local Affairs	123,876	81,889	159,263	148,268	513,296
Military and Veterans Affairs	60,129	5,901	0	257,053	323,083
Natural Resources	124,990	569,913	28,582	83,142	806,627
Personnel	0	0	2,717,714	0	2,717,714
Public Health and Environment	98,198	281,739	78,673	400,362	858,972
Public Safety	228,932	875,066	140,079	74,935	1,319,012
Regulatory Agencies	12,981	462,436	38,205	18,247	531,869
Revenue	503,566	874,407	1182	7,349	1,386,504
State	0	148,425	0	0	148,425
Transportation	0	1,642,236	2,940	0	1,645,176
TOTAL	**$6,909,120**	**$8,848,277**	**$5,217,617**	**$3,193,297**	**$24,168,311**

8. DOCUMENT SOLUTIONS GROUP COMMON POLICY FOR DEPARTMENTS OF REVENUE AND STATE

The Department of Personnel's Integrated Documents Solutions (IDS) includes a subdivision located in Pueblo that serves the scanning and document-related needs of State agencies. This group, the Document Solution Group (DSG), has until FY 2019-20 employed an expense pooling methodology in setting the rates for all services it offers. DSG has two major customers, the Department of Revenue (DOR) and Secretary of State (SOS), in addition to several smaller customers with one-time or short-term business needs. Last year, with the help of Department of Personnel Staff, JBC staff recommended and the Joint Budget Committee approved a new common policy to smooth expenditures out over a 4-year period, to account for the Secretary of State's typical work cycle.

GENERAL DPA COMMON POLICY METHODOLOGY

Similar to the previously-existing DPA common policies such as Payments to Risk Management, Workers' Compensation, Administrative Law Judge Services, CORE Operations, Vehicle Lease Payments and Capitol Complex Leased Space, the DSG common policy utilizes the same type of methodology; the Department estimates the total cost pool for the following fiscal year, determines the allocation percentages by department using a specific metric, and then determines the target fund balance estimate and any fund balance adjustments that may be needed. The total billing amount by

cabinet/department is determined by taking the total allocable cost base plus or minus any fund balance adjustment, and multiplying this total cost by the allocation percentages by department.

DSG Operations Common Policy Methodology

Program Cost Pool

As is the standard approach for all other DPA common policies, the common policy cost pool for DSG includes operating expenses, personal services expenses, and overhead allocations. Personal services expenses include salaries aged to include projected total compensation adjustments, projected overtime and temporary labor needs based on projected volumes, and standard POTS related expenditures. Overhead allocations include the program's share of statewide common policies billed to the Department, such as Legal Services, Leased Space, Payments to Risk Management, Workers' Compensation, Administrative Law Judge Services, CORE Operations, Vehicle Lease Payments, and Payments to OIT. Operating expenses include all standard operating costs associated with providing services. Additionally, personal services contract costs necessary to support the specific equipment required by DOR are included in the cost pool. Finally, the cost pool will be reduced by the four-year average of the revenue derived by customers other than SOS and DOR.

Cost Pool for DSG				
	FY 2020-21	FY 2021-22		
Description	Appropriated	Requested	Recommended	Req/Rec Increm.
Personal Services	$3,190,277	$3,026,168	$3,069,296	$43,128
Central Personnel Allocation	77,224	95,712	95,712	0
DCS Admin Overhead Share	319,694	325,485	325,485	0
PERA DIRECT DISTRIBUTION	48,758	51,195	51,195	0
Operating Expenses & Personal Services Contracts	975,516	899,619	899,619	0
Indirect Costs	74,090	148,659	148,659	0
Operating and OIT Common Policies	1,001,696	1,065,876	1,065,876	0
Pipeline Delivery Costs	10,260	10,568	10,568	0
SOS North Campus	7,550	7,550	7,550	0
DSG Program Cost Subtotal	**$5,705,065**	**$5,630,832**	**$5,673,960**	**$43,128**
Standard IDS Fund Balance Adjustment (2.0%)	126,082	112,617	113,479	863
Fund Balance Adjustment (3.0% of Expenses)	209,921	172,303	173,623	1,320
Adjusted Total	**$6,041,068**	**$5,915,752**	**$5,961,062**	**$45,310**
Less Cost Related to Other Customers	(744,521)	(725,731)	(725,731)	0
Total Collected in DSG Common Policy	**$5,296,547**	**$5,190,021**	**$5,235,331**	**$45,310**

Fund Balance Adjustments

Because the DSG common policy will continue to operate out of the fund it shares with the rest of Integrated Document Solutions, the Department is proposing a methodology to ensure a reasonable fund balance similar to the one utilized by other DPA common policies.

The Department proposes that each year during the common policy build process, a review and comparison of revenue collected to actual expenses will be undertaken. If either the expense or revenue is out of balance, an adjustment will be made in the common policy allocation. If actual expenses come in higher than initially estimated, a positive fund balance adjustment is requested in the following fiscal year to bring in additional revenue in order to maintain a sufficient fund balance. However, if actual expenses come in lower than initially estimated, a negative fund balance adjustment is requested to keep the fund balance from exceeding an established target. Over time, this methodology allows the Department to true up the fund to an amount sufficient to cover actual

expenses plus a minimal reserve, although there will always be a two-year lag from the actual transaction counts and the current fiscal year's common policy.

The target proposed by the Department for DSG is a 3.0 percent revenue contingency to be built into the common policy so that the program can accommodate fluctuations in actual volumes processed by the program. Without the contingency, the Department would not be able to provide services for additional unanticipated volumes for processing. These volumes can be accommodated on the expense side through the use of the existing contingency spending authority. If over time the true up shows that volumes fluctuate by more than 3.0 percent annually, the Department will seek to increase the revenue contingency reserve.

Additionally, a portion of the standard IDS (2.0 percent) fund balance adjustment will be applied to the overall cost pool for the DSG common policy. This ensures that the fund in its entirety will be moving toward the overall target on an annual basis, whether through an increase or decrease to the overall fund. The overall fund balance adjustment for IDS will be determined annually, and the portion that falls under DSG will be included as an increase or decrease the common policy cost pool. The remaining adjustments to the IDS fund balance are applied through the rates which are set annually.

DEPARTMENT ALLOCATION BASIS

The Department will continue to set rates for this program as it has done in the past and track volumes processed to arrive at a total billing amount for each fiscal year. This amount will be averaged with four fiscal years to accommodate for the election cycle that influences the volumes processed by the Secretary of State. The cost pool will then be allocated between SOS and DOR based on their portion of the total amounts billed. The allocation basis will maintain the two-year lag that all other Department-administered common policies utilize. For example, the FY 2021-22 common policy will be based on actual amounts that should have been billed for FY 2016-17, FY 2017-18, FY 2018-19, and FY 2019-20. In the future, the allocation will be based on what would have been billed based on the continued rate setting and actual volumes processed, averaged over four years.

FY 2021-22 DSG RECOMMENDED ALLOCATIONS

Department	FY 2020-21 Appropriation	FY 2021-22 Rec'd	FY 2021-22 Total Base Adj.	GENERAL Fund	CASH Funds	REAPPROPRIATED Funds	FEDERAL Funds
Revenue	$4,855,832	$4,624,048	($231,784)	($231,784)	$0	$0	$0
State*	440,715	611,283	170,568	0	170,568	0	0
Total	**$5,296,547**	**$5,235,331**	($61,216)	($231,784)	$170,568	$0	$0

* The Department of State's appropriation includes funding for contractual services utilized in the initiative process.

APPENDIX A – FLEET MANAGEMENT PROGRAM RECOMMENDED REPLACEMENTS

All Departments - Fleet Management Requested Vehicle Replacement List and JBC Staff Recommendation

Number of Replacement Vehicles Requested	706	Number of Fleet Mgt Replace Vehicles Included as AFV Cost Vehicles	389
Number of Replacement Vehicles Recommended	492	Number of Recommended Replace Vehicles req'd as AFV Cost Vehicles	241

Staff Recommend.			Vehicle Information							Replacement Criteria				
Fleet Repl. Veh. Count	Repl. Veh. Rec.	Req. as AFV	Entity	Vehicle Body	Purpose	Asset ID	License	Year	Age June 2021	16+ Yrs	Projected Mileage Jun2021	High Miles	Maint. Cost Variance from Avg.	High Maint. Cost
Agriculture														
1	yes	yes	MARKETS	PASS VAN MINI (7 PASS) FRNT WD	Motor Pool - Localized Agency Restricted	19264	675BAW	2003	19	yes	144,375	no	(241.8%)	no
2	yes	yes	STATE CONSERVATION BOARD	PU 1/2 TON, 4X4	Motor Pool - Localized Agency Restricted	25326	638TTX	2010	12	no	230,537	yes	(866.7%)	no
3	yes	yes	PLANT INDUSTRY	PU 1/2 TON, 4X4	Individual Assigned - Statewide	28851	500OSQ	2014	8	no	154,338	yes	(23.5%)	no
4	yes	yes	PLANT INDUSTRY	PU 1/2 TON, 4X4	Individual Assigned - Statewide	29841	658XQI	2015	7	no	153,479	yes	30.8%	no
5	no		STATE CONSERVATION BOARD	PASS UTIL HYBRID (GAS/ELEC) 4X4	Individual Assigned - Denver Metro / Large City	23052	365RBT	2009	13	no	102,469	no	(261.0%)	no
6	no		PLANT INDUSTRY	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	23543	DIN570	2008	14	no	119,566	no	(241.7%)	no
7	no		STATE CONSERVATION BOARD	SEDAN HYBRID (GAS/ELECTRIC)	Motor Pool - Localized Agency Restricted	23622	379RBT	2008	14	no	137,560	no	81.8%	no
8	no		ICS	SEDAN FULLSIZE	Individual Assigned - Statewide	24315	372TFH	2009	13	no	130,373	no	(460.5%)	no
9	no		PLANT INDUSTRY	PU SMALL, 4X4	Motor Pool - Localized Agency Restricted	24806	313TTX	2009	13	no	105,181	no	(253.6%)	no
10	no		ICS	SEDAN HYBRID (GAS/ELECTRIC)	Individual Assigned - Statewide	28853	523QFI	2014	8	no	140,605	no	(465.7%)	no
	4	4												
Corrections														
1	yes	yes	DENVER PAROLE	SEDAN FULLSIZE	LAW - Parole Officer	29457	533XQI	2015	7	no	149,572	yes	3900.0%	yes
2	yes	yes	DENVER PAROLE	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	24340	301TTV	2009	13	no	136,746	yes	3367.9%	yes
3	yes	yes	DENVER PAROLE	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	24262	386TTX	2009	13	no	139,799	yes	1966.7%	yes
4	yes	yes	DENVER PAROLE	PASS UTIL MEDIUM, 4X4 (5 PASS)	LAW - Parole Officer	27719	886ZEC	2013	9	no	168,524	yes	985.7%	yes
5	yes	yes	YOUTH OFFENDERS SERV	SEDAN FULLSIZE	Maintenance and Support: Campus/Prison/Institution/Rest Area	28631	283OSQ	2014	8	no	141,723	no	971.4%	yes
6	yes		CENTRAL TRANSP. UNIT	15 PASS VAN	LAW - Prison Security / Inmate Transport	27706	914ZEC	2013	9	no	136,273	yes	890.9%	yes
7	yes	yes	EAST	SEDAN HYBRID (GAS/ELECTRIC)	Maintenance and Support: Campus/Prison/Institution/Rest Area	28711	394ZRW	2014	8	no	159,479	yes	728.6%	yes
8	yes	yes	ARKANSAS VALLEY	PASS UTIL MEDIUM, 4X4 (5 PASS)	Maintenance and Support: Campus/Prison/Institution/Rest Area	28722	373OSQ	2014	8	no	155,630	yes	630.0%	yes
9	yes	yes	FACILITY SERVICES	SEDAN MIDSIZE	Motor Pool - Localized Agency Restricted	25600	936TTX	2010	12	no	143,741	no	563.6%	yes
10	yes	yes	DENVER PAROLE	SEDAN FULLSIZE	LAW - Parole Officer	28622	264OSQ	2014	8	no	168,695	yes	545.5%	yes
11	yes		CORRECTION INDUSTRY	1 T 4X4 TRUCK	Maintenance and Support: Campus/Prison/Institution/Rest Area	22760	182REM	2008	14	no	143,220	no	534.8%	yes
12	yes	yes	COMMUNITY CORR	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	24175	291TTV	2009	13	no	152,554	yes	450.0%	yes
13	yes	yes	ARKANSAS VALLEY	SEDAN HYBRID (GAS/ELECTRIC)	Motor Pool - Localized Agency Restricted	24021	212TFH	2009	13	no	139,658	no	450.0%	yes
14	yes	yes	INSPECTOR GEN	SEDAN MIDSIZE	LAW - Criminal Investigator	20908	877BFB	2006	16	yes	135,236	yes	400.0%	yes
15	yes	yes	TRINIDAD CORRECTIONAL FC	PASS UTIL HYBRID (GAS/ELEC) 4X4	LAW - Prison Security / Inmate Transport	26121	418UHD	2011	11	no	167,289	yes	345.5%	yes
16	yes	yes	DENVER PAROLE	PASS UTIL MEDIUM, 4X4 (5 PASS)	LAW - Parole Officer	29473	523XQI	2015	7	no	154,168	yes	318.8%	yes
17	yes		CENTRAL TRANSP. UNIT	15 PASS VAN	LAW - Prison Security / Inmate Transport	29541	065XQJ	2015	7	no	126,339	yes	300.0%	yes
18	yes	yes	YOUTH OFFENDERS SERV	SEDAN HYBRID (GAS/ELECTRIC)	Maintenance and Support: Campus/Prison/Institution/Rest Area	29467	344OSQ	2015	7	no	215,638	yes	161.1%	yes
19	yes	yes	DENVER PAROLE	PASS UTIL MEDIUM, 4X4 (5 PASS)	LAW - Parole Officer	30755	CQG428	2016	6	no	174,827	yes	160.9%	yes
20	yes	yes	INSPECTOR GEN	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Criminal Investigator	29549	252SXQ	2015	7	no	135,785	yes	142.1%	yes
21	yes	yes	DELTA CORR CENTER	PU 1/2 TON, 4X4	Maintenance and Support: Campus/Prison/Institution/Rest Area	23559	328RBT	2008	14	no	136,344	no	116.3%	yes
22	yes	yes	INVESTIGATIONS CANON	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Criminal Investigator	29552	977UQU	2015	7	no	138,554	yes	109.5%	yes
23	yes	yes	C.E.S.	PASS UTIL MEDIUM, 4X4 (5 PASS)	Maintenance and Support: Campus/Prison/Institution/Rest Area	28724	469OSQ	2014	8	no	177,653	yes	107.4%	yes
24	yes	yes	DENVER PAROLE	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	23177	269REM	2009	13	no	153,678	yes	82.6%	no
25	yes		CENTRAL TRANSP. UNIT	15 PASS VAN	LAW - Prison Security / Inmate Transport	29543	067XQJ	2015	7	no	125,791	yes	79.1%	no
26	yes	yes	INVESTIGATIONS CANON	SEDAN FULLSIZE	LAW - Criminal Investigator	29547	350OSQ	2015	7	no	135,639	yes	64.5%	no
27	yes		CENTRAL TRANSP. UNIT	15 PASS VAN	LAW - Prison Security / Inmate Transport	29540	123XQJ	2015	7	no	135,800	yes	44.9%	no
28	yes	yes	DENVER PAROLE	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	29496	963UQU	2015	7	no	156,527	yes	40.7%	no
29	yes	yes	INSPECTOR GEN	SEDAN MIDSIZE	LAW - Criminal Investigator	29562	910UQU	2015	7	no	136,650	yes	33.3%	no
30	yes	yes	INSPECTOR GEN	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Criminal Investigator	29554	610XQI	2015	7	no	152,541	yes	24.1%	no
31	yes	yes	DENVER PAROLE	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	29497	605XQI	2015	7	no	151,750	yes	16.7%	no
32	yes	yes	DENVER PAROLE	SEDAN FULLSIZE	LAW - Parole Officer	21297	722FHT	2007	15	no	154,128	yes	5.0%	no
33	yes		DELTA CORR CENTER	15 PASS VAN	LAW - Prison Security / Inmate Transport	25493	902TTX	2010	12	no	136,688	yes	0.0%	no
34	yes	yes	YOUTH OFFENDERS SERV	STA WGN MIDSIZE, 4X4	Maintenance and Support: Campus/Prison/Institution/Rest Area	30759	QTL631	2016	6	no	154,900	yes	(9.4%)	no
35	yes	yes	DENVER PAROLE	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	29498	606XQI	2015	7	no	178,769	yes	(19.4%)	no
36	yes	yes	INSPECTOR GEN	SEDAN FULLSIZE	LAW - Criminal Investigator	28736	273OSQ	2014	8	no	137,521	yes	(32.7%)	no
37	yes	yes	DENVER PAROLE	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	30555	RDI950	2017	5	no	135,982	yes	(37.5%)	no
38	yes		STERLING CORRECTION FACILITY	PASS VAN 12-PASS HANDICAP MAXI	ADA Compliant / Wheelchair (Exempt)	20455	701FKI	2005	17	yes	182,991	yes	(38.8%)	no
39	yes		STERLING CORRECTION FACILITY	15 PASS VAN	LAW - Prison Security / Inmate Transport	20985	327HZG	2006	16	yes	160,627	yes	(44.2%)	no
40	yes		STERLING CORRECTION FACILITY	15 PASS VAN	LAW - Prison Security / Inmate Transport	28710	804QFI	2014	8	no	253,539	yes	(68.1%)	no
41	yes	yes	CORRECTION INDUSTRY	PASS VAN MINI (7 PASS) FRNT WD	Motor Pool - Localized Agency Restricted	20976	325FKJ	2006	16	yes	153,498	yes	(222.5%)	no
42	yes	yes	DENVER PAROLE	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	24145	276TTV	2009	13	no	130,925	yes	(262.5%)	no
43	yes	yes	DENVER PAROLE	PASS UTIL SMALL, 4X4	LAW - Parole Officer	20061	JOX683	2005	17	yes	145,214	yes	(270.1%)	no
44	yes	yes	COMMUNITY CORR	SEDAN FULLSIZE	LAW - Parole Officer	23146	300REM	2008	14	no	131,686	yes	(272.6%)	no
45	yes	yes	LIMON CORR FAC	PASS UTIL MEDIUM, 4X4 (5 PASS)	Motor Pool - Localized Agency Restricted	23218	821REL	2008	14	no	184,599	yes	(275.5%)	no
46	yes	yes	DENVER PAROLE	PASS UTIL HYBRID (GAS/ELEC) 4X4	LAW - Prison Security / Inmate Transport	23055	368RBT	2009	13	no	131,489	yes	(283.3%)	no
47	yes	yes	CORRECTION INDUSTRY	PASS VAN MINI (7 PASS) FRNT WD	Motor Pool - Localized Agency Restricted	16387	187DHU	2002	20	yes	141,388	no	(289.0%)	no
48	yes	yes	ARKANSAS VALLEY	PASS UTIL HYBRID (GAS/ELEC) 4X4	Motor Pool - Localized Agency Restricted	25515	733TTX	2010	12	no	179,542	yes	(300.0%)	no
49	yes	yes	COMMUNITY CORR	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	24180	290TTV	2009	13	no	130,330	yes	(303.2%)	no
50	yes	yes	INSPECTOR GEN	PASS UTIL MEDIUM, 4X4 (5 PASS)	Motor Pool - Localized Agency Restricted	25645	539VKH	2010	12	no	157,379	yes	(312.2%)	no
51	yes		ARKANSAS VALLEY	15 PASS VAN	ADA Compliant / Wheelchair (Exempt)	7670	870A74	1996	26	yes	109,793	no	(315.4%)	no
52	yes	yes	EAST	PASS UTIL LARGE, 4X4 (9 PASS)	Motor Pool - Regional Multi-use	20372	322DHU	2005	17	yes	139,908	no	(316.5%)	no
53	yes		C.E.S.	PASS UTIL LARGE, 4X4, (5 PASS)	Maintenance and Support: Campus/Prison/Institution/Rest Area	24788	BGQ180	2009	13	no	165,781	yes	(322.5%)	no
54	yes	yes	COMMUNITY CORR	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	24178	357TTV	2009	13	no	143,872	yes	(330.0%)	no
55	yes	yes	DENVER PAROLE	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	24189	385TTV	2009	13	no	136,634	yes	(338.3%)	no
56	yes	yes	DENVER PAROLE	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	24232	298TTX	2010	12	no	157,498	yes	(354.8%)	no
57	yes	yes	COMMUNITY CORR	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	23516	009RBT	2009	13	no	150,858	yes	(358.5%)	no
58	yes	yes	COMMUNITY CORR	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	24142	381TFH	2009	13	no	137,069	yes	(358.5%)	no
59	yes	yes	DENVER PAROLE	SEDAN MIDSIZE	LAW - Parole Officer	21308	259DAK	2006	16	yes	127,876	yes	(371.4%)	no
60	yes		CORRECTION INDUSTRY	15 PASS VAN	LAW - Prison Security / Inmate Transport	25527	904TTX	2010	12	no	135,270	yes	(376.5%)	no
61	yes	yes	INSPECTOR GEN	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Criminal Investigator	27691	720HUB	2013	9	no	153,471	yes	(397.0%)	no
62	yes	yes	DENVER PAROLE	SEDAN FULLSIZE	LAW - Parole Officer	25485	813TTX	2010	12	no	125,761	yes	(405.0%)	no
63	yes	yes	DENVER PAROLE	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	24199	386TTV	2009	13	no	132,463	yes	(416.7%)	no
64	yes	yes	COMMUNITY CORR	SEDAN FULLSIZE	LAW - Parole Officer	22570	490IXZ	2007	15	no	142,994	yes	(427.8%)	no
65	yes	yes	COMMUNITY CORR	SEDAN FULLSIZE	LAW - Parole Officer	25617	807TTX	2010	12	no	184,383	yes	(473.3%)	no
66	yes		CORRECTION INDUSTRY	1 T 4X4 TRUCK	Maintenance and Support: Campus/Prison/Institution/Rest Area	23464	075DHU	2008	14	no	153,828	yes	(517.0%)	no
67	yes		TRINIDAD CORRECTIONAL FC	15 PASS VAN	LAW - Prison Security / Inmate Transport	16365	033DHS	2002	20	yes	107,281	yes	(575.0%)	no
68	yes	yes	EAST	PU 1/2 TON, 4X4	Maintenance and Support: Campus/Prison/Institution/Rest Area	22780	DIM998	2007	15	no	153,785	yes	(915.8%)	no
69	yes	yes	COMMUNITY CORR	PASS UTIL MEDIUM, 4X4 (5 PASS)	Motor Pool - Localized Agency Restricted	27713	880ZEC	2013	9	no	164,379	yes	(1030.0%)	no
70	yes	yes	TRINIDAD CORRECTIONAL FC	PASS UTIL LARGE, 4X4 (9 PASS)	LAW - Prison Security / Inmate Transport	16436	046DHS	2002	20	yes	150,718	yes	(1470.0%)	no
71	yes	yes	INSPECTOR GEN	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Criminal Investigator	29553	978UQU	2015	7	no	136,546	yes	(3450.0%)	no
72	yes		CO ST PENITENTIARY	PASS VAN 12-PASS HANDICAP MAXI	LAW - Prison Security / Inmate Transport	20456	702FKI	2005	17	yes	110,055	no	(12.0%)	no
73	yes	yes	EAST	SEDAN FULLSIZE	Motor Pool - Localized Agency Restricted	21034	191DAK	2006	16	yes	126,438	no	(23.5%)	no
74	yes		CORRECTION INDUSTRY	15 PASS VAN	Maintenance and Support: Campus/Prison/Institution/Rest Area	20804	328ETL	2006	16	yes	102,898	no	(37.8%)	no
75	yes	yes	DENVER PAROLE	SEDAN MIDSIZE	Maintenance and Support: Campus/Prison/Institution/Rest Area	20893	881BHF	2006	16	yes	123,861	no	(214.0%)	no
76	yes	yes	COMMUNITY CORR	SEDAN FULLSIZE	LAW - Parole Officer	20367	946BAW	2005	17	yes	115,303	no	(217.4%)	no
77	yes	yes	CO ST PENITENTIARY	PASS UTIL MEDIUM, 4X4 (5 PASS)	Maintenance and Support: Campus/Prison/Institution/Rest Area	20864	242DAK	2006	16	yes	129,532	no	(223.6%)	no
78	yes	yes	COMMUNITY CORR	SEDAN MIDSIZE	LAW - Parole Officer	20780	878BHF	2006	16	yes	117,040	no	(236.4%)	no
79	yes	yes	COMMUNITY CORR	SEDAN FULLSIZE	LAW - Parole Officer	23113	256REM	2008	14	no	128,017	yes	(292.2%)	no
80	no		EAST	1 T 4X4 TRUCK	Maintenance and Support: Campus/Prison/Institution/Rest Area	27616	682EUP	2013	9	no	133,114	no	(239.3%)	no
81	no		CENTRAL TRANSP. UNIT	15 PASS VAN	Maintenance and Support: Campus/Prison/Institution/Rest Area	29522	122XQJ	2015	7	no	143,793	no	(240.2%)	no
82	no		CORRECTION INDUSTRY	1 T 4X4 TRUCK	Maintenance and Support: Campus/Prison/Institution/Rest Area	27615	241YVD	2013	9	no	134,687	no	(251.5%)	no
83	no		EAST	3/4 T 4X4 TRUCK	Maintenance and Support: Campus/Prison/Institution/Rest Area	23288	359REM	2008	14	no	123,414	no	(274.7%)	no
84	no		DENVER PAROLE	SEDAN FULLSIZE	LAW - Parole Officer	25477	808TTX	2010	12	no	115,100	no	(275.2%)	no
85	no		CO ST PENITENTIARY	SEDAN FULLSIZE	Maintenance and Support: Campus/Prison/Institution/Rest Area	23150	086RBT	2008	14	no	106,699	no	(278.5%)	no
86	no		DENVER PAROLE	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	24172	355TTV	2009	13	no	118,907	no	(279.3%)	no

87	no		CENTENNIAL CORR FAC	SEDAN	FULLSIZE	Maintenance and Support: Campus/Prison/Institution/Rest Area	23137	253REM	2008	14	no	131,843	no	(280.2%)	no
88	no		CORRECTION INDUSTRY	PASS VAN	MINI (7 PASS) FRNT WD	Maintenance and Support: Campus/Prison/Institution/Rest Area	23239	365REM	2008	14	no	103,586	no	(282.0%)	no
89	no		DENVER PAROLE	SEDAN	HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	24192	333TTV	2009	13	no	103,343	no	(286.3%)	no
90	no		DENVER PAROLE	SEDAN	HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	24204	233TTV	2009	13	no	122,913	no	(287.8%)	no
91	no		DENVER WOMEN'S CORR FAC	SEDAN	FULLSIZE	LAW - Prison Security / Inmate Transport	25480	832TTX	2010	12	no	118,176	no	(289.1%)	no
92	no		DELTA CORR CENTER	SEDAN	HYBRID (GAS/ELECTRIC)	Motor Pool - Localized Agency Restricted	24802	259TTV	2009	13	no	118,763	no	(292.3%)	no
93	no		DENVER PAROLE	SEDAN	HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	24206	235TTV	2009	13	no	123,752	no	(294.2%)	no
94	no		RIFLE CORR CENTER	PU	SMALL, 4X4	Maintenance and Support: Campus/Prison/Institution/Rest Area	22707	487IXZ	2007	15	no	101,853	no	(294.5%)	no
95	no		TRINIDAD CORRECTIONAL FC	PU	1/2 TON, 4X4	LAW - Prison Security / Inmate Transport	22772	105PRP	2007	15	no	109,221	no	(295.1%)	no
96	no		DENVER PAROLE	SEDAN	HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	24208	237TTV	2009	13	no	124,268	no	(297.0%)	no
97	no		CLINICAL SERVICE	CARGO VAN	MINI-FRNT WD	Motor Pool - Localized Agency Restricted	24461	280TTX	2010	12	no	124,308	no	(298.3%)	no
98	no		CTCF	SEDAN	FULLSIZE	Motor Pool - Localized Agency Restricted	23106	014RBT	2008	14	no	114,765	no	(300.0%)	no
99	no		DENVER PAROLE	SEDAN	FULLSIZE	LAW - Parole Officer	28618	582MQG	2014	8	no	118,284	no	(317.1%)	no
100	no		DELTA CORR CENTER	PASS UTIL LARGE, 4X4 (9 PASS)		LAW - Prison Security / Inmate Transport	24508	326TTX	2009	13	no	124,613	no	(332.3%)	no
101	no		DENVER PAROLE	SEDAN	FULLSIZE	LAW - Parole Officer	28614	259OSQ	2014	8	no	117,290	no	(357.7%)	no
102	no		LEGAL ACCESS	SEDAN	FULLSIZE	Maintenance and Support: Campus/Prison/Institution/Rest Area	23148	896REL	2008	14	no	147,731	no	(421.6%)	no
103	no		EAST	SEDAN	FULLSIZE	Maintenance and Support: Campus/Prison/Institution/Rest Area	27591	681HUB	2013	9	no	142,812	no	(682.4%)	no
	79	63													
Governor's Office															
1	yes	yes	TELECOMMUNICATION SERVICES	3/4 T 4X4 TRUCK		Maintenance and Support: Campus/Prison/Institution/Rest Area	28797	217OSQ	2015	7	no	213,391	yes	55.9%	no
2	yes	yes	TELECOMMUNICATION SERVICES	3/4 T 4X4 TRUCK		Maintenance and Support: Campus/Prison/Institution/Rest Area	23285	054RBT	2008	14	no	193,479	yes	(255.5%)	no
3	no		TELECOMMUNICATION SERVICES	3/4 T 4X4 TRUCK		Maintenance and Support: Campus/Prison/Institution/Rest Area	28799	515QFI	2015	7	no	145,341	no	(26.4%)	no
4	no		TELECOMMUNICATION SERVICES	3/4 T 4X4 TRUCK		Maintenance and Support: Campus/Prison/Institution/Rest Area	24622	373TTX	2009	13	no	136,677	no	(352.5%)	no
	2	2													
Higher Education															
1	yes		CCCS at LOWRY	PU	1/2 TON, 4X4	LAW - Campus Police	26001	471JIU	2011	11	no	172,481	yes	5262.5%	yes
2	yes	yes	COLLEGE FLEET	3/4 T CW CAB 4X4		Maintenance and Support: Campus/Prison/Institution/Rest Area	26988	734BAV	2001	21	yes	175,569	yes	2166.7%	yes
3	yes		WESTERN STATE COLL	SEDAN	LARGE, PATROL	Individual Assigned - Denver Metro / Large City	19631	578ZEC	2004	18	yes	188,899	yes	2000.0%	yes
4	yes		CAMPUS POLICE	PASS UTIL MEDIUM, 4X4 (5 PASS)		LAW - Campus Police	26924	AIM191	2012	10	no	151,226	yes	534.3%	yes
5	yes	yes	ARAPAHOE CC	SEDAN	FULLSIZE	Maintenance and Support: Campus/Prison/Institution/Rest Area	19890	203DHU	2005	17	yes	130,106	no	485.6%	yes
6	yes	yes	LAMAR CC	PU	1/2 TON, 4X4	Motor Pool - Localized Agency Restricted	21296	728FHT	2007	15	no	140,041	no	312.5%	yes
7	yes	yes	COLLEGE FLEET	3/4 T 4X4 TRUCK		Maintenance and Support: Campus/Prison/Institution/Rest Area	23442	155RBT	2008	14	no	153,355	yes	289.7%	yes
8	yes	yes	WESTERN STATE COLL	PU	SMALL, 4X4	Maintenance and Support: Campus/Prison/Institution/Rest Area	20228	203YVD	2005	17	yes	154,364	yes	277.9%	yes
9	yes		ADAMS STATE COLLEGE	PASS UTIL LARGE, 4X4 (9 PASS)		Maintenance and Support: Campus/Prison/Institution/Rest Area	20008	959BAW	2005	17	yes	156,599	yes	101.1%	yes
10	yes	yes	UNC-MOTOR POOL	PU	SMALL, 4X4	Maintenance and Support: Campus/Prison/Institution/Rest Area	22751	DIN542	2007	15	no	152,858	yes	61.1%	no
11	yes		COLLEGE FLEET	3/4 T 4X4 TRUCK		Maintenance and Support: Campus/Prison/Institution/Rest Area	10478	376A80	1998	24	yes	115,781	no	57.1%	no
12	yes	yes	CO NW COMM COLLEGE	SEDAN	PURSUIT, PATROL	Maintenance and Support: Campus/Prison/Institution/Rest Area	21065	626HZF	2006	16	yes	146,746	no	39.5%	no
13	yes		PUEBLO CC	SEDAN	LARGE, PATROL	LAW - Campus Police	28601	AIL836	2014	8	no	147,343	yes	20.4%	no
14	yes		AURARIA CAMPUS-AHEC	PU	SMALL, 4X4	LAW - Campus Police	26869	AIL837	2012	10	no	180,775	yes	(28.7%)	no
15	yes		COLLEGE FLEET	PASS UTIL MEDIUM, 4X4 (5 PASS)		Maintenance and Support: Campus/Prison/Institution/Rest Area	10477	127PRP	1998	24	yes	109,512	no	(31.3%)	no
16	yes	yes	UNC-MOTOR POOL	SEDAN	FULLSIZE, PATROL	Maintenance and Support: Campus/Prison/Institution/Rest Area	22719	405IXZ	2007	15	no	168,341	yes	(54.8%)	no
17	yes		CAMPUS POLICE	PU	1/2 TON, 4X2	LAW - Campus Police	26051	BGQ560	2011	11	no	139,882	yes	(61.3%)	no
18	yes	yes	LAMAR CC	SEDAN	FULLSIZE, PATROL	Maintenance and Support: Campus/Prison/Institution/Rest Area	20076	951BAW	2005	17	yes	141,939	no	(64.8%)	no
19	yes		CAMPUS POLICE	15 PASS VAN		LAW - Campus Police	26040	635EUP	2011	11	no	148,627	yes	(66.0%)	no
20	yes		UNC-MOTOR POOL	PASS UTIL LARGE, 4X4, PATROL		Maintenance and Support: Campus/Prison/Institution/Rest Area	20992	352HZG	2006	16	yes	175,352	yes	(71.0%)	no
21	yes		ARAPAHOE CC	PASS UTIL MEDIUM AWD PATROL		LAW - Campus Police	26135	JOX685	2011	11	no	167,360	yes	(83.6%)	no
22	yes		CAMPUS POLICE	PASS UTIL SMALL, 4X4		LAW - Campus Police	26839	JOX760	2013	9	no	148,755	yes	(200.0%)	no
23	yes	yes	CSU PUEBLO-PHYSICAL PLANT	3/4 T 4X4 TRUCK		Maintenance and Support: Campus/Prison/Institution/Rest Area	21303	244ETL	2006	16	yes	135,346	no	(200.0%)	no
24	yes	yes	COLLEGE FLEET	15 PASS VAN		Maintenance and Support: Campus/Prison/Institution/Rest Area	21060	288ETL	2006	16	yes	132,800	no	(200.0%)	no
25	yes		CSU PUEBLO-STUDENT SERVICES	PASS UTIL MEDIUM, 4X4 (5 PASS)		Maintenance and Support: Campus/Prison/Institution/Rest Area	22267	075WIB	2007	15	no	168,431	yes	(232.5%)	no
26	yes	yes	COLLEGE FLEET	3/4 T 4X4 TRUCK		Maintenance and Support: Campus/Prison/Institution/Rest Area	20871	855BHF	2006	16	yes	155,549	yes	(243.0%)	no
27	yes	yes	CO NW COMM COLLEGE	PU	SMALL, 4X4	Maintenance and Support: Campus/Prison/Institution/Rest Area	19311	227DHT	2003	19	yes	152,961	yes	(271.5%)	no
28	yes		CSU PUEBLO-GROUNDS	UTIL TRK 4X2		Maintenance and Support: Campus/Prison/Institution/Rest Area	20013	208DHU	2005	17	yes	188,666	yes	(277.1%)	no
29	yes		ADAMS STATE COLLEGE	PU	SMALL, 4X4	Maintenance and Support: Campus/Prison/Institution/Rest Area	21139	367HZG	2006	16	yes	163,588	yes	(282.4%)	no
30	yes		COLLEGE FLEET	SEDAN	HYBRID (GAS/ELECTRIC)	Maintenance and Support: Campus/Prison/Institution/Rest Area	19099	434UHD	2003	19	yes	162,215	yes	(418.2%)	no
31	yes	yes	CO NW COMM COLLEGE	PU	1/2 TON, 4X4	Maintenance and Support: Campus/Prison/Institution/Rest Area	23170	334REM	2009	13	no	268,291	yes	(421.4%)	no
32	yes	yes	WESTERN STATE COLL	PASS UTIL MEDIUM, 4X4 (5 PASS)		Maintenance and Support: Campus/Prison/Institution/Rest Area	21280	200DAK	2006	16	yes	142,974	no	(528.3%)	no
33	yes	yes	COLLEGE FLEET	PU	SMALL, 4X4	Maintenance and Support: Campus/Prison/Institution/Rest Area	24362	268TTV	2009	13	no	156,970	yes	(750.0%)	no
34	yes		UNC-MOTOR POOL	PU	SMALL, 4X4	Maintenance and Support: Campus/Prison/Institution/Rest Area	20142	019DHU	2005	17	yes	131,840	no	(855.3%)	no
35	yes		CSU PUEBLO-GROUNDS	BUS 25+ PASS		Maintenance and Support: Campus/Prison/Institution/Rest Area	20009	982BAW	2005	17	yes	178,528	yes	(860.7%)	no
36	yes		CO MESA UNIV	SEDAN	FULLSIZE	Motor Pool - Localized Agency Restricted	33647	AIL990	2012	10	no	341,590	yes	(1256.4%)	no
37	yes	yes	MORGAN CC	OVERSIZED NON-STD		Individual Assigned - Statewide	23683	699REL	2008	14	no	182,668	yes	(4000.0%)	no
38	yes		CSU PUEBLO-ATHLETIC DEPT	SEDAN	FULLSIZE	Motor Pool - Localized Agency Restricted	20450	095FKJ	2005	17	yes	124,479	no	(224.4%)	no
39	yes		CO MESA UNIV	PASS VAN	MINI (7 PASS) FRNT WD	Motor Pool - Localized Agency Restricted	19998	342DHU	2005	17	yes	123,037	no	(226.1%)	no
40	yes	yes	CSU PUEBLO-AUXILIARY SERVICES	15 PASS VAN		Maintenance and Support: Campus/Prison/Institution/Rest Area	20951	196CSD	2006	16	yes	119,783	no	(248.6%)	no
41	no		WESTERN STATE COLL	1 T 4X4 TRUCK		Maintenance and Support: Campus/Prison/Institution/Rest Area	23689	500QFI	2009	13	no	140,202	no	(55.4%)	no
42	no		AURORA CC	STA WGN	MIDSIZE, 4X4	Maintenance and Support: Campus/Prison/Institution/Rest Area	22463	291TTX	2008	14	no	137,547	no	(65.7%)	no
43	no		UNC-MOTOR POOL	PASS UTIL SMALL, 4X4		Maintenance and Support: Campus/Prison/Institution/Rest Area	24290	246TFH	2009	13	no	147,220	no	(95.1%)	no
44	no		COLLEGE FLEET	15 PASS VAN		Maintenance and Support: Campus/Prison/Institution/Rest Area	23250	855REL	2008	14	no	139,892	no	(200.0%)	no
45	no		UNC-MOTOR POOL	15 PASS VAN		Maintenance and Support: Campus/Prison/Institution/Rest Area	23796	010XQJ	2008	14	no	114,650	no	(224.6%)	no
46	no		CO MESA UNIV	PASS UTIL LARGE, 4X4, (5 PASS)		Motor Pool - Localized Agency Restricted	23893	174PRP	2009	13	no	99,735	no	(268.5%)	no
47	no		WESTERN STATE COLL	SEDAN	FULLSIZE, PATROL	Maintenance and Support: Campus/Prison/Institution/Rest Area	24516	391TTX	2009	13	no	110,691	no	(280.0%)	no
48	no		ADAMS STATE COLLEGE	15 PASS VAN		LAW - Campus Police	25955	QTL608	2011	11	no	113,400	no	(285.2%)	no
49	no		ADAMS STATE COLLEGE	15 PASS VAN		Maintenance and Support: Campus/Prison/Institution/Rest Area	24553	042TTX	2009	13	no	124,873	no	(288.9%)	no
50	no		ADAMS STATE COLLEGE	SEDAN	MIDSIZE	Maintenance and Support: Campus/Prison/Institution/Rest Area	23619	129RBT	2008	14	no	121,808	no	(298.9%)	no
51	no		CSU PUEBLO-ATHLETIC DEPT	3/4 T 4X4 TRUCK		Individual Assigned - Denver Metro / Large City	27829	818ZEC	2013	9	no	136,566	no	(443.8%)	no
52	no		PUEBLO CC	PASS UTIL SMALL, 4X4		Maintenance and Support: Campus/Prison/Institution/Rest Area	24815	352TTX	2009	13	no	144,587	no	(1320.0%)	no
53	no		UNC-MOTOR POOL	SEDAN	MIDSIZE	Maintenance and Support: Campus/Prison/Institution/Rest Area	22582	189REM	2007	15	no	132,507	no	(3816.7%)	no
	40	18													
Human Services															
1	yes	yes	ARD-ADMIN REVIEW DIVISION	PASS UTIL SMALL, 4X4		Individual Assigned - Denver Metro / Large City	28680	574MQG	2014	8	no	132,956	no	6300.0%	yes
2	yes		S.C DIST - DFM	PU	SMALL, 4X2	Maintenance and Support: Campus/Prison/Institution/Rest Area	24780	317TTV	2009	13	no	182,931	yes	445.5%	yes
3	yes		GJRC	BUS 16+ PASS		ADA Compliant / Wheelchair (Exempt)	25856	354VKH	2010	12	no	134,160	no	437.5%	yes
4	yes	yes	N E REGION OFFICE - DYC	SEDAN	HYBRID (GAS/ELECTRIC)	Motor Pool - Localized Agency Restricted	25683	393VKH	2010	12	no	135,703	no	390.9%	yes
5	yes	yes	ARD-ADMIN REVIEW DIVISION	PASS UTIL HYBRID (GAS/ELEC) 4X4		Individual Assigned - Denver Metro / Large City	27753	810DQZ	2013	9	no	151,162	yes	330.0%	yes
6	yes	yes	ARD-ADMIN REVIEW DIVISION	PASS UTIL SMALL, 4X4		Individual Assigned - Denver Metro / Large City	28682	576MQG	2014	8	no	138,178	no	109.5%	yes
7	yes	yes	CO MNTL HLTH PUEBLO	SEDAN	HYBRID (GAS/ELECTRIC)	Patient Transport	27757	722HUB	2013	9	no	150,287	yes	82.6%	no
8	yes		HOMELAKE	PASS VAN	12-PASS HANDICAP MAXI	ADA Compliant / Wheelchair (Exempt)	31007	CQG612	2016	6	no	210,502	yes	43.6%	no
9	yes	yes	MEDICAL - DYC	SEDAN	MIDSIZE	Motor Pool - Localized Agency Restricted	20891	241OSQ	2006	16	yes	143,565	no	(38.2%)	no
10	yes		CO MNTL HLTH PUEBLO	SEDAN	LARGE, PATROL	Maintenance and Support: Campus/Prison/Institution/Rest Area	27507	DIN303	2013	9	no	161,826	yes	(39.0%)	no
11	yes		CO MNTL HLTH PUEBLO	15 PASS VAN		Maintenance and Support: Campus/Prison/Institution/Rest Area	33263	AIM070	2018	4	no	154,214	yes	(60.2%)	no
12	yes		WHEATRIDGE REG CNTR	15 PASS VAN		Patient Transport	23646	158RBT	2008	14	no	171,420	yes	(280.3%)	no
13	yes		WHEATRIDGE REG CNTR	15 PASS VAN		Motor Pool - Localized Agency Restricted	19086	958BAV	2003	19	yes	180,280	yes	(318.0%)	no
14	yes	yes	CO MNTL HLTH FT LOGN	PASS UTIL HYBRID (GAS/ELEC) 4X4		Motor Pool - Localized Agency Restricted	25528	778TTX	2010	12	no	158,755	yes	(332.5%)	no
15	yes		GJRC	BUS 16+ PASS		ADA Compliant / Wheelchair (Exempt)	21355	774HZF	2006	16	yes	131,038	no	(347.8%)	no
16	no		N.C. DISTRICT - DFM	CARGO VAN	MINI-FRNT WD	Maintenance and Support: Campus/Prison/Institution/Rest Area	25526	810TTX	2010	12	no	136,763	no	60.0%	no
17	no		PLATTE VALLEY - DYC	PASS VAN	MINI (7 PASS) FRNT WD	Motor Pool - Localized Agency Restricted	25666	825TTX	2010	12	no	133,244	no	40.4%	no
18	no		CO MNTL HLTH PUEBLO	SEDAN	HYBRID (GAS/ELECTRIC)	Motor Pool - Localized Agency Restricted	29447	689UQU	2015	7	no	134,423	no	16.7%	no
19	no		DIRECTOR OFFICE - DYC	PASS UTIL MEDIUM, 4X4 (5 PASS)		Motor Pool - Localized Agency Restricted	27756	777ZEC	2013	9	no	131,427	no	(3.9%)	no
20	no		HOMELAKE	PASS UTIL LARGE, 4X4, (5 PASS)		Motor Pool - Localized Agency Restricted	29442	340OSQ	2015	7	no	130,302	no	(46.3%)	no
21	no		N E REGION OFFICE - DYC	PASS UTIL MEDIUM, 4X4 (5 PASS)		Motor Pool - Localized Agency Restricted	24372	196TTX	2009	13	no	130,928	no	(61.1%)	no
22	no		CENTRAL REGION - DYC	SEDAN	HYBRID (GAS/ELECTRIC)	Motor Pool - Localized Agency Restricted	24800	320TTX	2009	13	no	121,104	no	(236.5%)	no
23	no		CO MNTL HLTH PUEBLO	SEDAN	FULLSIZE	Motor Pool - Localized Agency Restricted	22561	636EUP	2007	15	no	122,295	no	(291.4%)	no
24	no		W REGION OFFICE - DYC	PASS UTIL HYBRID (GAS/ELEC) 4X4		Motor Pool - Localized Agency Restricted	25512	735TTX	2010	12	no	130,490	no	(296.4%)	no
25	no		CO MNTL HLTH PUEBLO	SEDAN	FULLSIZE	Motor Pool - Localized Agency Restricted	23696	097RBT	2008	14	no	111,318	no	(297.8%)	no
26	no		GJRC	PASS VAN	12-PASS HANDICAP MAXI	ADA Compliant / Wheelchair (Exempt)	25863	438VKH	2010	12	no	135,642	no	(304.4%)	no
27	no		PUEBLO REG CNTR	PASS UTIL LARGE, 4X4 (9 PASS)		Maintenance and Support: Campus/Prison/Institution/Rest Area	23300	892REL	2008	14	no	145,508	no	(400.0%)	no
28	no		PUEBLO REG CNTR	CAB/CHASSIS 1 TON (DRW)		Maintenance and Support: Campus/Prison/Institution/Rest Area	23326	375RBT	2008	14	no	133,648	no	(487.4%)	no

29	no		QUALITY CONTROL - DYC	PASS UTIL HYBRID (GAS/ELEC) 4X4	Motor Pool - Localized Agency Restricted	23059	372RBT	2009	13	no	131,767	no	(553.3%)	no
30	no		DIRECTOR OFFICE - DYC	SEDAN HYBRID (GAS/ELECTRIC)	Motor Pool - Localized Agency Restricted	24153	251TTV	2009	13	no	135,826	no	(633.3%)	no
	15	7												
Judicial														
1	yes	yes	PUBLIC DEFENDER	PASS UTIL SMALL, 4X4	Individual Assigned - Statewide	29379	530XQI	2015	7	no	135,041	no	260.0%	yes
2	yes	yes	PUBLIC DEFENDER	PASS UTIL HYBRID (GAS/ELEC) 4X4	Individual Assigned - Statewide	30533	CQG652	2016	6	no	152,623	yes	211.1%	yes
3	yes	yes	PUBLIC DEFENDER	PASS UTIL SMALL, 4X4	Individual Assigned - Statewide	29376	527XQI	2015	7	no	131,189	no	128.6%	yes
4	yes	yes	STATE COURT ADMIN	PASS UTIL MEDIUM, 4X4 (5 PASS)	LAW - Parole Officer	29406	661XQI	2015	7	no	176,432	yes	(9.4%)	no
5	yes	yes	STATE COURT ADMIN	SEDAN HYBRID (GAS/ELECTRIC)	LAW - Parole Officer	27775	844ZEC	2013	9	no	129,818	yes	(423.8%)	no
6	yes	yes	PUBLIC DEFENDER	SEDAN MIDSIZE	Individual Assigned - Statewide	20909	876BFB	2006	16	yes	135,419	no	(502.9%)	no
7	no		STATE COURT ADMIN	SEDAN FULLSIZE	Motor Pool - Localized Agency Restricted	25241	704TTX	2010	12	no	131,966	no	0.0%	no
8	no		STATE COURT ADMIN	SEDAN FULLSIZE	Motor Pool - Localized Agency Restricted	23129	032RBT	2008	14	no	131,770	no	(231.9%)	no
9	no		PUBLIC DEFENDER	PASS UTIL SMALL, 4X4	Individual Assigned - Statewide	28449	635MQG	2014	8	no	145,130	no	(1925.0%)	no
	6	6												
Labor and Employment														
1	yes	yes	DVR POOL	SEDAN HYBRID (GAS/ELECTRIC)	Motor Pool - Localized Agency Restricted	28693	507OSQ	2014	8	no	140,451	no	300.0%	yes
2	yes	yes	DVR POOL	SEDAN HYBRID (GAS/ELECTRIC)	Motor Pool - Localized Agency Restricted	25253	379VKH	2010	12	no	194,277	yes	216.7%	yes
3	no		OIL INSPECT	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	28843	810QFI	2014	8	no	148,138	no	94.1%	no
4	no		BOILER INSPECTION	PASS UTIL SMALL, 4X4	Individual Assigned - Denver Metro / Large City	23460	858REL	2008	14	no	113,610	no	(240.7%)	no
5	no		OIL INSPECT	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	27378	705HUB	2013	9	no	123,472	no	(268.5%)	no
6	no		OIL INSPECT	PU 1/2 TON, 4X2	Individual Assigned - Denver Metro / Large City	24703	119TTX	2009	13	no	130,963	no	(547.7%)	no
	2	2												
Law														
1	yes	yes	SPECIAL PROSECUTION	PASS UTIL MEDIUM, 4X4 (5 PASS)	LAW - Criminal Investigator	25285	708TTX	2010	12	no	140,645	yes	(330.3%)	no
2	yes	yes	MEDICAID FRAUD	PASS UTIL MEDIUM, 4X4 (5 PASS)	LAW - Criminal Investigator	19671	024DHT	2004	18	yes	122,379	no	(250.6%)	no
3	no		MEDICAID FRAUD	SEDAN FULLSIZE	LAW - Criminal Investigator	23468	351REM	2008	14	no	103,186	no	(281.4%)	no
	2	2												
Local Affairs														
1	yes	yes	LOCAL AFFAIRS	PASS UTIL MEDIUM, 4X4 (5 PASS)	Individual Assigned - Statewide	28429	398SXQ	2014	8	no	158,507	yes	(41.2%)	no
2	yes	yes	LOCAL AFFAIRS	SEDAN HYBRID (GAS/ELECTRIC)	Individual Assigned - Statewide	25416	404VKH	2010	12	no	152,897	yes	(408.3%)	no
3	no		LOCAL AFFAIRS	PASS UTIL SMALL, 4X4	Individual Assigned - Statewide	28936	399ZRW	2014	8	no	141,222	no	43.2%	no
4	no		LOCAL AFFAIRS	SEDAN HYBRID (GAS/ELECTRIC)	Motor Pool - Localized Agency Restricted	24265	253TTV	2009	13	no	135,431	no	(825.0%)	no
	2	2												
Military and Veterans Affairs														
1	yes	yes	MILITARY AFFAIRS	PASS UTIL MEDIUM, 4X4 (5 PASS)	Motor Pool - Localized Agency Restricted	27861	779ZEC	2013	9	no	143,156	no	1333.3%	yes
2	yes	yes	MILITARY AFFAIRS	PU 1/2 TON, 4X4	Maintenance and Support: Campus/Prison/Institution/Rest Area	24989	417TTX	2009	13	no	214,302	yes	(226.2%)	no
3	no		MILITARY AFFAIRS	SEDAN FULLSIZE	Motor Pool - Localized Agency Restricted	24842	434TTX	2009	13	no	133,490	no	(400.0%)	no
	2	2												
Natural Resources														
1	yes	yes	COAL	PASS UTIL MEDIUM, 4X4 (5 PASS)	Motor Pool - Localized Agency Restricted	26783	183UHF	2012	10	no	136,658	no	4900.0%	yes
2	yes	yes	LAND BOARD	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	29665	109XQJ	2015	7	no	152,399	yes	4100.0%	yes
3	yes	yes	WILDLIFE HEALTH	PASS UTIL MEDIUM, 4X4 (5 PASS)	Motor Pool - Localized Agency Restricted	24522	449TTV	2009	13	no	133,593	no	2350.0%	yes
4	yes		AREA 4	1 T 4X4 TRUCK	LAW - Wildlife Officer	24764	405TTX	2009	13	no	172,370	yes	1762.5%	yes
5	yes	yes	AREA 16	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	26084	673VKH	2011	11	no	133,569	yes	1566.7%	yes
6	yes	yes	OIL & GAS	PU 1/2 TON, 4X4	Motor Pool - Localized Agency Restricted	28778	330OSQ	2014	8	no	138,603	no	1233.3%	yes
7	yes	yes	OIL & GAS	PASS UTIL HYBRID (GAS/ELEC) 4X4	Motor Pool - Localized Agency Restricted	24220	317TTX	2009	13	no	137,018	no	1020.0%	yes
8	yes	yes	ARKANSAS HDWTR	PASS UTIL MEDIUM, 4X4 (5 PASS)	LAW - Park Ranger	24491	135TTX	2009	13	no	153,911	yes	933.3%	yes
9	yes	yes	AVIAN RESEARCH	3/4 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	25463	991TTX	2011	11	no	153,574	yes	860.0%	yes
10	yes	yes	ARKANSAS HDWTR	PASS UTIL MEDIUM, 4X4 (5 PASS)	LAW - Park Ranger	24493	244TTV	2009	13	no	190,877	yes	820.0%	yes
11	yes	yes	ROXBOROUGH	3/4 T 4X4 TRUCK	LAW - Park Ranger	28502	571QFI	2015	7	no	171,641	yes	683.3%	yes
12	yes	yes	OIL & GAS	PU 1/2 TON, 4X4	Motor Pool - Localized Agency Restricted	28769	250OSQ	2014	8	no	144,954	no	660.0%	yes
13	yes		PARKS OUTDOOR REC ADMIN	PASS UTIL LARGE, 4X4, PATROL	LAW - Park Ranger	23527	367REM	2008	14	no	133,233	yes	660.0%	yes
14	yes	yes	AREA 7	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	28513	572QFI	2015	7	no	140,909	yes	423.5%	yes
15	yes	yes	AREA 1	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	30978	RDI923	2016	6	no	141,519	yes	388.9%	yes
16	yes	yes	INVASIVE SPECIES	PU 1/2 TON, 4X4	State Parks/Farms	24718	459TTX	2009	13	no	177,690	yes	373.3%	yes
17	yes	yes	AREA 12	PU 1/2 TON, 4X4	LAW - Wildlife Officer	30974	RDI954	2016	6	no	176,052	yes	373.3%	yes
18	yes	yes	SW TERRESTRIAL BIOLOGY	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	26764	307YOO	2012	10	no	133,450	no	373.3%	yes
19	yes		SPECIES CONSERVATION PROGRAI	PU SMALL, 4X4	LAW - Park Ranger	24533	372TTX	2009	13	no	136,534	yes	355.6%	yes
20	yes	yes	WR-DIV2	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	29981	654XQI	2015	7	no	149,509	no	305.9%	yes
21	yes	yes	AREA 1	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	26081	672VKH	2011	11	no	253,396	yes	281.8%	yes
22	yes	yes	AREA 6	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	29928	929XQI	2015	7	no	163,457	yes	260.9%	yes
23	yes		WR-DIV2	PASS UTIL LARGE, 4X4, (5 PASS)	Motor Pool - Localized Agency Restricted	24513	DIM999	2009	13	no	159,683	yes	242.1%	yes
24	yes		CHATFIELD STATE PARK	SEDAN LARGE, PATROL	LAW - Park Ranger	23393	015RBT	2008	14	no	157,129	yes	196.1%	yes
25	yes	yes	AREA 12	PU 1/2 TON, 4X4	LAW - Wildlife Officer	29954	304XQJ	2015	7	no	156,029	yes	190.9%	yes
26	yes	yes	WR-DIV2	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	24575	344TTV	2009	13	no	139,471	no	173.9%	yes
27	yes		ROARING JUDY	2 1/2 T STAKE BED	Specialized Exempt (Requires MVAC Approval)	21657	162A81	2000	22	yes	133,606	no	164.2%	yes
28	yes		MT. SHAVANO	1 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	25620	892TTX	2011	11	no	138,986	no	156.8%	yes
29	yes	yes	SE CAPITAL WATER	PASS UTIL MEDIUM, 4X4 (5 PASS)	Motor Pool - Localized Agency Restricted	25473	884TTX	2010	12	no	132,503	no	151.7%	yes
30	yes	yes	CRAWFORD	PASS UTIL MEDIUM, 4X4 (5 PASS)	LAW - Park Ranger	27801	715HUB	2013	9	no	127,601	yes	151.7%	yes
31	yes		CAMEO SHOOTING & EDUC COMPI	1 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	22377	219JAN	2008	14	no	173,840	yes	141.3%	yes
32	yes		FINGER ROCK	OVERSIZED NON-STD	Specialized Exempt (Requires MVAC Approval)	21778	899BAV	2001	21	yes	108,672	no	126.2%	yes
33	yes	yes	AREA 5	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	27803	755DQZ	2013	9	no	133,982	yes	94.4%	no
34	yes		AREA 10	3/4 T CW CAB 4X4	LAW - Wildlife Officer	29977	881XQI	2015	7	no	131,080	yes	90.9%	no
35	yes	yes	AREA 12	PU 1/2 TON, 4X4	LAW - Wildlife Officer	30975	RDI955	2016	6	no	142,072	yes	52.9%	no
36	yes		AREA 12	3/4 T CW CAB 4X4	Wildlife Area	29259	438SXQ	2015	7	no	167,089	yes	4.3%	no
37	yes	yes	NE TERRESTRIAL BIOLOGY	3/4 T 4X4 TRUCK	Individual Assigned - Denver Metro / Large City	23405	281REM	2008	14	no	211,788	yes	0.0%	no
38	yes	yes	STEAMBOAT	3/4 T 4X4 TRUCK	LAW - Park Ranger	24746	411TTX	2009	13	no	146,912	yes	0.0%	no
39	yes		SW REGION SERVICES	OVERSIZED NON-STD	Specialized Exempt (Requires MVAC Approval)	21752	724FKI	2006	16	yes	132,681	no	(31.4%)	no
40	yes	yes	AREA 3	PU 1/2 TON, 4X4	LAW - Wildlife Officer	29813	681XQI	2015	7	no	149,990	yes	(34.6%)	no
41	yes	yes	AREA 2	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	29847	859XQI	2015	7	no	127,303	yes	(36.9%)	no
42	yes	yes	BOYD LAKE	PU 1/2 TON, 4X2	State Parks/Farms	16633	090DHS	2002	20	yes	114,009	no	(41.5%)	no
43	yes	yes	SE REGION RIVER BASINS	3/4 T 4X4 TRUCK	Individual Assigned - Denver Metro / Large City	24743	353TTX	2009	13	no	169,911	yes	(65.8%)	no
44	yes		MONTE VISTA HATCHERY	OVERSIZED NON-STD	Specialized Exempt (Requires MVAC Approval)	21713	597DHT	2005	17	yes	152,894	yes	(209.1%)	no
45	yes		BELLEVUE-WATSON	OVERSIZED NON-STD	Specialized Exempt (Requires MVAC Approval)	21755	753DHR	2004	18	yes	178,237	yes	(209.1%)	no
46	yes	yes	STATE FOREST	PU 1/2 TON, 4X4	LAW - Park Ranger	24730	255TTX	2009	13	no	150,780	yes	(236.4%)	no
47	yes	yes	WILDLIFE HEALTH	3/4 T 4X4 TRUCK	Specialized Equipment (Exempt)	21041	624HZF	2006	16	yes	160,551	yes	(246.5%)	no
48	yes		CO RIVER	UTIL TRK 4X4	State Parks/Farms	11496	767A80	1999	23	yes	109,299	no	(254.7%)	no
49	yes		RIFLE GAP	1 T 4X4 TRUCK	State Parks/Farms	22979	967REL	2008	14	no	150,274	yes	(261.1%)	no
50	yes	yes	NAVAJO	PU 1/2 TON, 4X4	LAW - Park Ranger	24714	027TTX	2009	13	no	138,181	yes	(264.7%)	no
51	yes	yes	PEARL LAKE	3/4 T 4X4 TRUCK	State Parks/Farms	16560	017DHS	2002	20	yes	129,565	no	(274.1%)	no
52	yes	yes	LATHROP	PU 1/2 TON, 4X4	LAW - Park Ranger	21273	571HZF	2006	16	yes	147,838	yes	(293.5%)	no
53	yes	yes	GOLDEN GATE	PASS UTIL MEDIUM, 4X4 (5 PASS)	State Parks/Farms	20926	321FKJ	2006	16	yes	145,590	no	(295.3%)	no
54	yes	yes	AREA 14	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	27813	772DQZ	2013	9	no	128,690	yes	(299.1%)	no
55	yes		I & E ADMINISTRATION	PASS UTIL LARGE, 4X4, PATROL	Motor Pool - Localized Agency Restricted	20991	378HZG	2006	16	yes	142,648	no	(303.6%)	no
56	yes	yes	MAMMALS RESEARCH	3/4 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	22773	156YVD	2008	14	no	185,691	yes	(306.0%)	no
57	yes	yes	AQUATIC RESOURCE RSRCH	3/4 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	20710	829BFB	2006	16	yes	149,128	no	(308.2%)	no
58	yes	yes	AREA 4	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	24649	357TTX	2009	13	no	169,307	yes	(316.5%)	no
59	yes	yes	SE TERRESTRIAL BIOLOGY	3/4 T 4X4 TRUCK	Individual Assigned - Denver Metro / Large City	24653	375TTX	2009	13	no	249,579	yes	(327.7%)	no
60	yes	yes	AREA 15	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	26761	268YOO	2012	10	no	205,597	yes	(347.2%)	no
61	yes	yes	AREA 10	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	26769	308YOO	2012	10	no	176,839	yes	(347.2%)	no
62	yes		SE PARKS AND TRAILS	1 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	22001	018FKJ	2005	17	yes	145,883	no	(349.5%)	no
63	yes		STEAMBOAT	PASS UTIL LARGE, 4X4, (5 PASS)	LAW - Park Ranger	22734	121PRP	2007	15	no	133,056	yes	(378.7%)	no
64	yes	yes	SE PARKS AND TRAILS	3/4 T 4X4 TRUCK	Individual Assigned - Denver Metro / Large City	26772	177UHF	2012	10	no	230,328	yes	(396.3%)	no
65	yes	yes	LAW ENFORCEMENT TRAINING W	3/4 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	22498	416IXZ	2008	14	no	186,881	yes	(407.8%)	no
66	yes	yes	AREA 3	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	25452	155VKH	2011	11	no	227,365	yes	(420.8%)	no

67	yes	yes	RIDGWAY	PASS UTIL MEDIUM, 4X4 (5 PASS)	LAW - Park Ranger	24369	129TTX	2009	13	no	136,271	yes	(426.7%)	no
68	yes	yes	ELEVEN MILE	3/4 T 4X4 TRUCK	LAW - Park Ranger	24749	438TTV	2009	13	no	169,834	yes	(430.4%)	no
69	yes		AREA 10	CAB/CHASSIS 1 TON (DRW)	Specialized Exempt (Requires MVAC Approval)	21743	683XQI	1998	24	yes	215,738	yes	(430.6%)	no
70	yes	yes	BOATING PROGRAM ADMINISTRA	3/4 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	20302	433SXQ	2005	17	yes	160,036	yes	(440.9%)	no
71	yes	yes	AREA 4	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	25445	170VKH	2011	11	no	162,238	yes	(478.9%)	no
72	yes		LATHROP	PASS UTIL LARGE, 4X4, (5 PASS)	LAW - Park Ranger	20960	251CSD	2006	16	yes	163,254	yes	(480.0%)	no
73	yes	yes	AREA 11	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	29927	799XQI	2015	7	no	162,990	yes	(486.5%)	no
74	yes	yes	AREA 13	PU 1/2 TON, 4X4	LAW - Wildlife Officer	27733	830ZEC	2013	9	no	140,038	yes	(573.9%)	no
75	yes	yes	ROARING JUDY	3/4 T 4X4 TRUCK	Wildlife Area	20202	038DHU	2005	17	yes	155,905	yes	(592.6%)	no
76	yes	yes	AQUATIC RESOURCE RSRCH	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	24677	346TTV	2009	13	no	186,196	yes	(609.5%)	no
77	yes	yes	DURANGO	3/4 T 4X4 TRUCK	Individual Assigned - Denver Metro / Large City	21038	752FHT	2006	16	yes	131,758	no	(624.0%)	no
78	yes	yes	SE TERRESTRIAL BIOLOGY	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	23434	459PRP	2008	14	no	234,607	yes	(630.0%)	no
79	yes		AREA 4	1 T 4X4 TRUCK	LAW - Wildlife Officer	24712	120TTX	2009	13	no	157,281	yes	(675.8%)	no
80	yes	yes	PUEBLO	PU 1/2 TON, 4X4	LAW - Park Ranger	26108	412UHD	2011	11	no	144,489	yes	(737.5%)	no
81	yes	yes	BELLEVUE-WATSON	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	25474	441VKH	2011	11	no	126,913	yes	(788.9%)	no
82	yes	yes	SE TERRESTRIAL BIOLOGY	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	23446	051RBT	2008	14	no	200,146	yes	(916.7%)	no
83	yes		PUEBLO	PASS UTIL MEDIUM AWD PATROL	LAW - Wildlife Officer	26835	JOX759	2013	9	no	164,422	yes	(925.0%)	no
84	yes	yes	ARKANSAS HDWTR	PU 1/2 TON, 4X4	LAW - Park Ranger	24716	499TTX	2009	13	no	127,560	yes	(1428.6%)	no
85	yes	yes	AREA 14	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	29693	911UQU	2015	7	no	126,626	yes	(1525.0%)	no
86	yes	yes	AREA 2	PU 1/2 TON, 4X4	LAW - Wildlife Officer	27737	832ZEC	2013	9	no	132,109	yes	(3066.7%)	no
87	yes	yes	AREA 13	PU 1/2 TON, 4X4	LAW - Wildlife Officer	28927	775QFI	2014	8	no	128,997	yes	(3066.7%)	no
88	yes	yes	AREA 7	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	26088	675VKH	2011	11	no	197,549	yes	(3733.3%)	no
89	yes	yes	MANCOS	PU 1/2 TON, 4X4	LAW - Park Ranger	21276	634HZF	2006	16	yes	128,962	yes	(272.3%)	no
90	yes	yes	JACKSON	PASS UTIL MEDIUM, 4X4 (5 PASS)	LAW - Park Ranger	20844	317FKJ	2006	16	yes	127,530	yes	(290.3%)	no
91	yes	yes	RIDGWAY	PU 1/2 TON, 4X4	LAW - Park Ranger	24728	484TTX	2009	13	no	129,644	yes	(257.7%)	no
92	no		SE PARKS AND TRAILS	3/4 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	28529	767QFI	2015	7	no	146,459	no	7.8%	no
93	no		PAONIA	PU 1/2 TON, 4X4	LAW - Park Ranger	23462	094RBT	2008	14	no	123,480	no	0.0%	no
94	no		OIL & GAS	PASS UTIL MEDIUM, 4X4 (5 PASS)	Motor Pool - Localized Agency Restricted	30729	CQG631	2016	6	no	136,353	no	(30.0%)	no
95	no		CAPITAL DEVELOPMENT	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	28549	525ETV	2014	8	no	148,027	no	(46.4%)	no
96	no		SAN LUIS VALLEY PILOT	1 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	32099	HOD858	2017	5	no	132,521	no	(56.0%)	no
97	no		ROXBOROUGH	PU 1/2 TON, 4X4	LAW - Park Ranger	22766	308IXZ	2007	15	no	121,707	no	(219.0%)	no
98	no		STATE FOREST	3/4 T 4X4 TRUCK	State Parks/Farms	25420	982TTX	2011	11	no	112,246	no	(229.4%)	no
99	no		JOHN MARTIN RESERVOIR	3/4 T 4X4 TRUCK	LAW - Park Ranger	25419	981TTX	2011	11	no	114,978	no	(238.0%)	no
100	no		JOHN MARTIN RESERVOIR	PASS UTIL MEDIUM, 4X4 (5 PASS)	State Parks/Farms	23317	373RBT	2008	14	no	122,614	no	(247.9%)	no
101	no		LAW ENFORCEMENT TRAINING W	PASS UTIL LARGE, 4X4 (9 PASS)	Motor Pool - Localized Agency Restricted	24517	365TTX	2009	13	no	124,983	no	(255.7%)	no
102	no		WR-DIV3	PU SMALL, 4X4	Individual Assigned - Denver Metro / Large City	23312	308REM	2008	14	no	136,394	no	(260.2%)	no
103	no		JOHN MARTIN RESERVOIR	3/4 T CW CAB 4X4	State Parks/Farms	22784	754REL	2008	14	no	107,409	no	(261.5%)	no
104	no		AREA 11	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	28520	215OSQ	2015	7	no	117,322	no	(267.5%)	no
105	no		AREA 6	1 T 4X4 TRUCK	Wildlife Area	24769	154TTX	2009	13	no	104,158	no	(272.0%)	no
106	no		AREA 3	3/4 T 4X4 TRUCK	Wildlife Area	24744	165TTX	2009	13	no	142,702	no	(273.6%)	no
107	no		SW TERRESTRIAL BIOLOGY	3/4 T 4X4 TRUCK	Individual Assigned - Denver Metro / Large City	24692	181TTX	2009	13	no	115,087	no	(275.2%)	no
108	no		POUDRE	3/4 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	24740	354TTX	2009	13	no	117,121	no	(278.5%)	no
109	no		WATER	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	24699	348TTV	2009	13	no	127,248	no	(286.0%)	no
110	no		AREA 7	OVERSIZED NON-STD	Specialized Exempt (Requires MVAC Approval)	22892	797FHT	1982	40	no	260,905	no	(100.0%)	no
111	no		WR-DIV5	PU 1/2 TON, 4X4	Specialized Equipment (Exempt)	25327	723TTX	2010	12	no	142,273	no	(294.5%)	no
112	no		NW TERRESTRIAL BIOLOGY	PASS UTIL MEDIUM, 4X4 (5 PASS)	Individual Assigned - Denver Metro / Large City	24523	450TTV	2009	13	no	141,149	no	(299.0%)	no
113	no		WR-DIV6	PU SMALL, 4X4	Individual Assigned - Denver Metro / Large City	24526	394TTX	2009	13	no	118,804	no	(300.0%)	no
114	no		SW REGION RIVER BASINS	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	24722	249TTV	2009	13	no	134,555	no	(319.4%)	no
115	no		ELEVEN MILE	PU 1/2 TON, 4X4	State Parks/Farms	25714	366VKH	2010	12	no	139,633	no	(356.4%)	no
116	no		WR-DIV3	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	25297	634TTX	2010	12	no	134,412	no	(362.3%)	no
117	no		AREA 13	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	28942	864QFI	2015	7	no	118,325	no	(368.3%)	no
118	no		COAL	PASS UTIL MEDIUM, 4X4 (5 PASS)	Motor Pool - Localized Agency Restricted	26784	269YOO	2012	10	no	131,573	no	(392.5%)	no
119	no		AREA 13	1 T 4X4 TRUCK	Wildlife Area	23404	072RBT	2008	14	no	133,258	no	(453.2%)	no
120	no		NW TERRESTRIAL BIOLOGY	PU 1/2 TON, 4X4	Motor Pool - Localized Agency Restricted	24695	322TTV	2009	13	no	138,610	no	(573.9%)	no
121	no		SPECIES CONSERVATION PROGRA	PASS UTIL MEDIUM, 4X4 (5 PASS)	Individual Assigned - Denver Metro / Large City	25519	874TTX	2010	12	no	130,508	no	(592.3%)	no
122	no		WR-DIV1	PU SMALL, 4X4	Individual Assigned - Denver Metro / Large City	22268	990HZF	2007	15	no	134,589	no	(600.0%)	no
123	no		AREA 18	3/4 T 4X4 TRUCK	Wildlife Area	24662	377TTX	2009	13	no	149,327	no	(681.8%)	no
124	no		MAMMALS RESEARCH	3/4 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	28757	461OSQ	2015	7	no	134,155	no	(681.8%)	no
125	no		GLENWOOD SPRINGS	3/4 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	24747	437TTV	2009	13	no	135,018	no	(730.0%)	no
126	no		SW REGION SERVICES	PASS UTIL MEDIUM, 4X4 (5 PASS)	Motor Pool - Localized Agency Restricted	28540	474OSQ	2014	8	no	145,202	no	(837.5%)	no
127	no		AQUATIC RESOURCE RSRCH	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	24723	269TTX	2009	13	no	135,493	no	(981.8%)	no
128	no		OIL & GAS	PU 1/2 TON, 4X4	Motor Pool - Localized Agency Restricted	28771	304OSQ	2014	8	no	146,917	no	(3066.7%)	no
129	no		WR-DIV7	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	23521	695REL	2008	14	no	138,937	no	(3066.7%)	no
130	no		NAVAJO	PU SMALL, 4X4	State Parks/Farms	22715	306IXZ	2007	15	no	130,165	no	(3533.3%)	no
	91	68												
Personnel														
1	yes	yes	MOTOR POOL	SEDAN FULLSIZE	Motor Pool - Regional Multi-use	29620	617XQI	2015	7	no	144,453	no	600.0%	yes
2	no		MOTOR POOL	SEDAN HYBRID (GAS/ELECTRIC)	Motor Pool - Regional Multi-use	29790	716XQI	2016	6	no	142,603	no	(1025.0%)	no
	1	1												
Public Health and Environment														
1	yes	yes	HEALTH FACILITY	PASS VAN MINI (7 PASS) FRNT WD	Motor Pool - Localized Agency Restricted	24797	454TTX	2009	13	no	136,894	no	720.0%	yes
2	yes	yes	CONSUMER PROTECTION	STA WGN MIDSIZE, 4X4	Motor Pool - Localized Agency Restricted	29401	026UQV	2015	7	no	150,620	yes	(24.4%)	no
3	yes		HAZARDOUS WASTE	PU SMALL, 4X4	Motor Pool - Localized Agency Restricted	25270	351VKH	2010	12	no	162,446	yes	(234.2%)	no
4	yes	yes	HEALTH FACILITY	PASS UTIL HYBRID (GAS/ELEC) 4X4	Motor Pool - Localized Agency Restricted	23045	358RBT	2009	13	no	162,897	yes	(294.6%)	no
5	no		AIR POLLUTION	SEDAN HYBRID (GAS/ELECTRIC)	Motor Pool - Localized Agency Restricted	24018	219TFH	2009	13	no	148,585	no	44.4%	no
6	no		HEALTH FACILITY	PASS UTIL HYBRID (GAS/ELEC) 4X4	Motor Pool - Localized Agency Restricted	25694	963TTX	2010	12	no	145,715	no	(274.6%)	no
7	no		HAZARDOUS WASTE	PASS UTIL MEDIUM, 4X4 (5 PASS)	Motor Pool - Localized Agency Restricted	23469	376RBT	2008	14	no	148,643	no	(278.2%)	no
8	no		AIR POLLUTION	PASS UTIL HYBRID (GAS/ELEC) 4X4	Motor Pool - Localized Agency Restricted	26779	060WIB	2012	10	no	138,377	no	(310.4%)	no
	4	3												
Public Safety														
1	yes		CSP TROOP 2-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	29754	100867	2015	7	no	152,057	yes	9200.0%	yes
2	yes		WILDLAND FIRE	PASS UTIL LARGE, 4X4, (5 PASS)	Individual Assigned - Statewide	22740	732XQI	2007	15	no	199,647	yes	6800.0%	yes
3	yes		CSP TROOP 8-D	POLICE 1/2 TON, 4X4 PU	LAW - State Patrol / CBI	31076	100903	2016	6	no	139,681	yes	5600.0%	yes
4	yes		CSP TROOP 4-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30688	100629	2016	6	no	106,516	yes	4500.0%	yes
5	yes		CSP TROOP 1-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	32596	100307	2018	4	no	150,297	yes	2933.3%	yes
6	yes		CSP TROOP 1-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30685	100622	2016	6	no	122,614	yes	2933.3%	yes
7	yes		CSP TROOP 2-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30701	100602	2016	6	no	112,146	yes	2933.3%	yes
8	yes		CSP TROOP 8-R	UTIL FULLSIZE 4X2 PATROL	LAW - State Patrol / CBI	27951	100168	2014	8	no	108,268	yes	2450.0%	yes
9	yes		CSP TROOP 3-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30662	100563	2016	6	no	173,203	yes	2150.0%	yes
10	yes		CSP TROOP 3-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	29900	100949	2015	7	no	128,228	yes	2150.0%	yes
11	yes		CSP TROOP 5-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31886	100685	2017	5	no	152,108	yes	1680.0%	yes
12	yes		CSP TROOP 5-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31876	100614	2017	5	no	163,590	yes	1366.7%	yes
13	yes		CSP TROOP 3-D	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31095	100886	2016	6	no	148,068	yes	1142.9%	yes
14	yes		CSP TROOP 4-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31743	100500	2017	5	no	131,252	yes	1142.9%	yes
15	yes		CSP TROOP 4-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30711	100706	2016	6	no	108,422	yes	1142.9%	yes
16	yes		CSP TROOP 2-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30514	100122	2016	6	no	99,872	no	1142.9%	yes
17	yes		CSP TROOP 8-G	PASS UTIL LARGE, 4X4, PATROL	LAW - State Patrol / CBI	30480	100454	2016	6	no	118,649	yes	1063.6%	yes
18	yes		CSP TROOP 8-C	1 T 4X4 TRUCK	LAW - State Patrol / CBI	29792	100951	2015	7	no	137,722	yes	1000.0%	yes
19	yes		CSP TROOP 4-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30710	100703	2016	6	no	88,569	no	975.0%	yes
20	yes		CSP TROOP 4-B	PASS UTIL LARGE, 4X4, PATROL	LAW - State Patrol / CBI	29389	100106	2015	7	no	121,595	yes	958.3%	yes
21	yes		CSP TROOP 4-A	SEDAN LARGE, PATROL	LAW - State Patrol / CBI	28343	100395	2014	8	no	121,413	yes	914.3%	yes
22	yes		CSP TROOP 8-R	PASS UTIL LARGE, 4X4, PATROL	LAW - State Patrol / CBI	29383	100034	2015	7	no	112,565	yes	726.7%	yes
23	yes		CSP TROOP 8-R	UTIL FULLSIZE 4X2 PATROL	LAW - State Patrol / CBI	27949	100163	2014	8	no	101,319	yes	683.3%	yes
24	yes		CSP TROOP 5-C	MOTORCYCLES	LAW - Criminal Investigator	30779	MC091	2016	6	no	46,741	yes	670.4%	yes
25	yes		CSP TROOP 3-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	32593	100297	2018	4	no	102,921	yes	654.5%	yes
26	yes		CSP TROOP 2-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31751	100554	2017	5	no	97,763	yes	654.5%	yes
27	yes		CSP TROOP 3-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30690	100632	2016	6	no	89,603	yes	654.5%	yes
28	yes		CSP TROOP 8-R	UTIL FULLSIZE 4X2 PATROL	LAW - State Patrol / CBI	27948	100152	2014	8	no	115,055	yes	615.4%	yes

29	yes		CSP TROOP 9-A	PASS UTIL MEDIUM AWD PATROL	LAW - State Patrol / CBI	32497	100064	2018	4	no	110,518	yes	610.0%	yes
30	yes	yes	CSP TROOP 9-B	PASS UTIL LARGE, 4X4 (9 PASS)	LAW - State Patrol / CBI	33825	100040	2019	3	no	115,514	yes	600.0%	yes
31	yes		CSP TROOP 1-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30717	100792	2016	6	no	161,740	yes	583.3%	yes
32	yes		CSP TROOP 3-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31088	100802	2016	6	no	137,476	yes	583.3%	yes
33	yes		CSP TROOP 3-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31753	100566	2017	5	no	122,972	yes	583.3%	yes
34	yes		CSP TROOP 3-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30518	100238	2016	6	no	98,120	no	583.3%	yes
35	yes		CSP TROOP 5-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	32709	100165	2018	4	no	95,642	no	583.3%	yes
36	yes		CSP TROOP 8-G	PASS UTIL LARGE, 4X4, PATROL	LAW - State Patrol / CBI	30479	100068	2016	6	no	120,455	yes	531.6%	yes
37	yes		CSP TROOP 8-D	POLICE 1/2 TON, 4X4 PU	LAW - State Patrol / CBI	32208	100975	2017	5	no	113,584	yes	525.0%	yes
38	yes		CSP TROOP 3-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31903	100876	2017	5	no	161,880	no	523.1%	yes
39	yes		CSP TROOP 2-D	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31872	100583	2017	5	no	117,047	no	523.1%	yes
40	yes		CSP TROOP 5-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31896	100793	2017	5	no	113,511	no	523.1%	yes
41	yes		CSP TROOP 5-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31091	100822	2016	6	no	111,637	yes	523.1%	yes
42	yes		CSP TROOP 4-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31741	100488	2017	5	no	89,496	no	523.1%	yes
43	yes		CSP TROOP 5-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31893	100767	2017	5	no	189,747	yes	471.4%	yes
44	yes		CSP TROOP 1-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31756	100576	2017	5	no	140,916	yes	471.4%	yes
45	yes		CSP TROOP 3-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31779	100352	2017	5	no	132,984	yes	471.4%	yes
46	yes		CSP TROOP 4-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31754	100569	2017	5	no	123,997	yes	471.4%	yes
47	yes		CSP TROOP 2-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	32573	100136	2018	4	no	87,627	no	471.4%	yes
48	yes		CSP TROOP 8-R	PASS UTIL LARGE, 4X4, PATROL	LAW - State Patrol / CBI	30485	100319	2016	6	no	116,758	yes	461.9%	yes
49	yes	yes	CSP TROOP 9-C	SEDAN HYBRID (GAS/ELECTRIC)	LAW - State Patrol / CBI	28391	100058	2014	8	no	101,972	yes	450.0%	yes
50	yes		CSP TROOP 11-A	SEDAN LARGE, PATROL	Criminal Justice Driver Training (Exempt)	27508	100189	2013	9	no	94,235	no	450.0%	yes
51	yes		CSP TROOP 8-D	UTIL FULLSIZE 4X2 PATROL	LAW - State Patrol / CBI	27955	100147	2014	8	no	107,440	yes	423.5%	yes
52	yes		CSP TROOP 2-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31090	100819	2016	6	no	134,484	yes	387.5%	yes
53	yes		CSP TROOP 4-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31765	100716	2017	5	no	97,393	no	387.5%	yes
54	yes		CSP TROOP 5-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30652	100499	2016	6	no	96,182	no	387.5%	yes
55	yes		CSP TROOP 2-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30714	100745	2016	6	no	178,313	yes	352.9%	yes
56	yes		CSP TROOP 3-D	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	32708	100160	2018	4	no	135,061	yes	352.9%	yes
57	yes		CSP TROOP 5-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	32151	100359	2017	5	no	122,781	yes	352.9%	yes
58	yes		CSP TROOP 4-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31774	100091	2017	5	no	105,062	yes	352.9%	yes
59	yes		CSP TROOP 4-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31734	100435	2017	5	no	90,502	no	352.9%	yes
60	yes		CSP TROOP 10-A	PASS UTIL MEDIUM AWD PATROL	LAW - State Patrol / CBI	32566	100088	2018	4	no	96,208	no	340.0%	yes
61	yes		CSP TROOP 5-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31763	100710	2017	5	no	131,306	yes	322.2%	yes
62	yes		CSP TROOP 9-A	PASS UTIL MEDIUM AWD PATROL	LAW - State Patrol / CBI	32117	100012	2017	5	no	114,767	yes	306.3%	yes
63	yes		CSP TROOP 13-B	PASS UTIL MEDIUM AWD PATROL	Maintenance and Support: Campus/Prison/Institution/Rest Area	27541	100086	2013	9	no	102,981	no	306.3%	yes
64	yes		CSP TROOP 1-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31746	100512	2017	5	no	105,007	yes	294.7%	yes
65	yes		CSP TROOP 2-D	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31094	100846	2016	6	no	93,189	no	294.7%	yes
66	yes		CSP TROOP 8-D	POLICE 1/2 TON, 4X4 PU	LAW - State Patrol / CBI	32210	100977	2017	5	no	106,838	yes	283.3%	yes
67	yes	yes	LAB DENVER - CB42	STA WGN MIDSIZE, 4X4	LAW - State Patrol / CBI	28793	379OSQ	2014	8	no	114,058	yes	280.0%	yes
68	yes		CSP TROOP 5-C	PASS UTIL LARGE, 4X4, PATROL	LAW - State Patrol / CBI	30488	100323	2016	6	no	118,568	yes	279.3%	yes
69	yes		CSP TROOP 1-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30716	100790	2016	6	no	144,444	yes	270.0%	yes
70	yes	yes	FIRE & LIFE SAFETY	PASS UTIL MEDIUM, 4X4 (5 PASS)	Individual Assigned - Denver Metro / Large City	27676	760ZEC	2013	9	no	163,507	yes	266.7%	yes
71	yes		CSP TROOP 5-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31755	100571	2017	5	no	93,274	no	247.6%	yes
72	yes		CSP TROOP 8-R	PASS UTIL LARGE, 4X4, PATROL	LAW - State Patrol / CBI	29384	100044	2015	7	no	107,921	yes	234.4%	yes
73	yes		CSP TROOP 3-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	32715	100245	2018	4	no	89,650	no	227.3%	yes
74	yes		CSP TROOP 8-G	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30649	100493	2016	6	no	85,791	no	208.7%	yes
75	yes		WILDLAND FIRE	TRACTOR TRAILER	Specialized Equipment (Exempt)	31262	080RBT	2009	13	no	385,856	yes	196.8%	yes
76	yes		CSP TROOP 8-A	UTIL FULLSIZE 4X2 PATROL	LAW - State Patrol / CBI	28075	100133	2014	8	no	109,856	yes	192.6%	yes
77	yes		CSP TROOP 4-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30674	100681	2016	6	no	142,745	yes	191.7%	yes
78	yes		CSP TROOP 4-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	32595	100306	2018	4	no	112,261	yes	191.7%	yes
79	yes		CSP TROOP 3-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	32481	100162	2018	4	no	99,118	no	191.7%	yes
80	yes		CSP EDO	PASS UTIL MEDIUM AWD PATROL	LAW - State Patrol / CBI	31039	100041	2016	6	no	89,367	no	185.7%	yes
81	yes		CSP TROOP 4-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	32707	100138	2018	4	no	135,293	yes	176.0%	yes
82	yes		CSP TROOP 1-E	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31738	100467	2017	5	no	101,168	yes	176.0%	yes
83	yes		CSP TROOP 3-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31089	100810	2016	6	no	138,594	yes	161.5%	yes
84	yes		CSP TROOP 2-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31879	100655	2017	5	no	127,680	yes	161.5%	yes
85	yes		CSP TROOP 4-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	32478	100177	2018	4	no	100,750	yes	161.5%	yes
86	yes		CSP TROOP 2-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30510	100208	2016	6	no	97,853	no	161.5%	yes
87	yes		CSP TROOP 4-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31882	100667	2017	5	no	91,943	no	161.5%	yes
88	yes		CSP TROOP 3-B	PASS UTIL LARGE, 4X4, PATROL	LAW - State Patrol / CBI	31912	100399	2017	5	no	146,820	yes	156.4%	yes
89	yes		CSP TROOP 8-B	UTIL FULLSIZE 4X2 PATROL	LAW - State Patrol / CBI	26023	100808	2011	11	no	120,022	yes	153.3%	yes
90	yes		BLACK MARKET MARIJUANA UNIT	PASS UTIL MEDIUM AWD PATROL	Motor Pool - Localized Agency Restricted	28783	120SXQ	2014	8	no	127,778	no	152.2%	yes
91	yes		CSP TROOP 3-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30654	100518	2016	6	no	117,347	yes	148.1%	yes
92	yes		CSP TROOP 8-R	PASS UTIL LARGE, 4X4, PATROL	LAW - State Patrol / CBI	29391	100135	2015	7	no	117,585	yes	147.5%	yes
93	yes		CSP TROOP 8-G	PASS UTIL LARGE, 4X4, PATROL	LAW - State Patrol / CBI	30491	100361	2016	6	no	118,187	no	147.5%	yes
94	yes	yes	WILDLAND FIRE	PU 1/2 TON, 4X4	Individual Assigned - Statewide	27853	761DQZ	2013	9	no	131,199	no	142.9%	yes
95	yes		CSP TROOP 13-B	SEDAN PURSUIT, PATROL	LAW - Criminal Investigator	29854	100280	2015	7	no	144,499	yes	135.7%	yes
96	yes		CSP TROOP 1-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	32590	100285	2018	4	no	103,718	yes	135.7%	yes
97	yes		CSP TROOP 5-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31894	100782	2017	5	no	82,547	no	135.7%	yes
98	yes		CSP TROOP 8-B	PASS UTIL LARGE, 4X4, (5 PASS)	LAW - State Patrol / CBI	31008	100015	2016	6	no	150,070	yes	133.3%	yes
99	yes		CSP TROOP 8-G	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31092	100824	2016	6	no	106,533	yes	124.1%	yes
100	yes		CSP TROOP 1-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30704	100607	2016	6	no	98,610	no	124.1%	yes
101	yes		CSP TROOP 8-C	1 T 4X4 TRUCK	LAW - State Patrol / CBI	31122	100926	2016	6	no	127,830	yes	123.1%	yes
102	yes		CSP TROOP 3-D	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31881	100665	2017	5	no	132,279	yes	113.3%	yes
103	yes		CSP TROOP 5-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31884	100676	2017	5	no	121,738	no	113.3%	yes
104	yes		CSP TROOP 5-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31899	100805	2017	5	no	114,497	yes	113.3%	yes
105	yes		CSP TROOP 3-D	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31874	100595	2017	5	no	112,348	yes	113.3%	yes
106	yes		CSP TROOP 2-D	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	32710	100212	2018	4	no	95,955	no	113.3%	yes
107	yes		CSP TROOP 8-G	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30681	100757	2016	6	no	90,055	no	113.3%	yes
108	yes		CSP TROOP 1-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	32599	100326	2018	4	no	149,068	yes	103.2%	yes
109	yes		CSP TROOP 3-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31873	100592	2017	5	no	142,114	yes	103.2%	yes
110	yes		CSP TROOP 4-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30673	100680	2016	6	no	101,595	no	103.2%	yes
111	yes		CSP TROOP 1-D	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30697	100669	2016	6	no	84,151	no	103.2%	yes
112	yes		CSP TROOP 4-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31752	100558	2017	5	no	156,721	yes	93.8%	no
113	yes	yes	BLACK MARKET MARIJUANA UNIT	PU 1/2 TON, 4X4	LAW - State Patrol / CBI	27542	AIM206	2013	9	no	191,247	yes	90.9%	no
114	yes		CSP TROOP 5-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31875	100603	2017	5	no	127,946	yes	84.8%	no
115	yes		CSP TROOP 2-D	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31890	100708	2017	5	no	122,024	yes	84.8%	no
116	yes		CSP TROOP 3-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	32936	100335	2018	4	no	113,750	yes	84.8%	no
117	yes		CSP TROOP 8-G	PASS UTIL LARGE, 4X4, PATROL	LAW - State Patrol / CBI	31916	100423	2017	5	no	106,959	yes	83.7%	no
118	yes		CSP TROOP 4-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31744	100501	2017	5	no	141,760	yes	76.5%	no
119	yes		CSP TROOP 4-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31902	100865	2017	5	no	123,485	yes	76.5%	no
120	yes		CSP TROOP 4-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31883	100670	2017	5	no	112,747	yes	68.6%	no
121	yes		CSP TROOP 5-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30522	100264	2016	6	no	101,670	yes	68.6%	no
122	yes	yes	FIRE & LIFE SAFETY	PASS UTIL MEDIUM, 4X4 (5 PASS)	LAW - State Patrol / CBI	28999	304SXQ	2014	8	no	137,221	yes	59.3%	no
123	yes		CSP TROOP 2-D	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31878	100635	2017	5	no	166,168	yes	54.1%	no
124	yes		CSP TROOP 4-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31783	100235	2017	5	no	150,290	yes	47.4%	no
125	yes		CSP TROOP 4-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30682	100794	2016	6	no	146,902	yes	47.4%	no
126	yes		CSP TROOP 2-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31757	100578	2017	5	no	118,951	yes	47.4%	no
127	yes		CSP TROOP 4-B	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31780	100164	2017	5	no	125,356	yes	41.0%	no
128	yes		PUEBLO MAJOR CRIMES - CB33	PASS UTIL MEDIUM AWD PATROL	LAW - State Patrol / CBI	30876	BGQ307	2016	6	no	152,990	yes	38.2%	no
129	yes		CSP TROOP 1-D	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31747	100517	2017	5	no	106,708	yes	35.0%	no
130	yes	yes	FIRE & LIFE SAFETY	PASS UTIL MEDIUM, 4X4 (5 PASS)	LAW - State Patrol / CBI	28997	302SXQ	2014	8	no	210,698	yes	25.8%	no
131	yes		CSP TROOP 3-D	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31901	100833	2017	5	no	149,126	yes	23.8%	no
132	yes		CSP TROOP 3-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30521	100129	2016	6	no	124,913	yes	23.8%	no
133	yes		CSP TROOP 8-C	1 T 4X4 TRUCK	LAW - State Patrol / CBI	31123	100927	2016	6	no	126,449	yes	21.1%	no
134	yes		CSP TROOP 4-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30672	100677	2016	6	no	106,451	yes	18.6%	no
135	yes	yes	CSP TROOP 8-B	PU 1/2 TON, 4X4	LAW - State Patrol / CBI	31183	100022	2016	6	no	117,094	yes	18.2%	no
136	yes		CSP TROOP 2-D	PASS UTIL LARGE, 4X4, PATROL	LAW - State Patrol / CBI	31910	100390	2017	5	no	103,241	yes	17.2%	no
137	yes		CSP TROOP 2-D	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	30660	100537	2016	6	no	137,902	yes	13.6%	no
138	yes		CSP TROOP 4-C	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	32765	100310	2018	4	no	147,979	yes	7.0%	no
139	yes		CSP TROOP 4-A	SEDAN PURSUIT, PATROL	LAW - State Patrol / CBI	31760	100611	2017	5	no	138,706	yes	0.0%	no

140	yes		CSP TROOP 2-C	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	31897	100798	2017	5	no	112,737	yes	0.0%	no
141	yes		CSP TROOP 3-D	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	31885	100683	2017	5	no	137,933	yes	(8.2%)	no
142	yes		CSP TROOP 8-R	PASS UTIL LARGE, 4X4, PATROL		LAW - State Patrol / CBI	30487	100322	2016	6	no	123,550	yes	(14.7%)	no
143	yes		CSP TROOP 2-D	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	31759	100584	2017	5	no	117,543	yes	(19.2%)	no
144	yes		CSP TROOP 5-B	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	32933	100263	2018	4	no	114,248	yes	(19.2%)	no
145	yes		CSP TROOP 2-C	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	31892	100753	2017	5	no	103,020	yes	(19.2%)	no
146	yes		CSP TROOP 4-B	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	31895	100791	2017	5	no	158,467	yes	(22.6%)	no
147	yes		CSP TROOP 5-A	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	31880	100664	2017	5	no	111,644	yes	(25.9%)	no
148	yes		CSP TROOP 3-D	PASS UTIL LARGE, 4X4, PATROL		LAW - State Patrol / CBI	31911	100397	2017	5	no	104,450	yes	(36.5%)	no
149	yes		CSP TROOP 2-C	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	31889	100699	2017	5	no	142,997	yes	(48.4%)	no
150	yes		EMERGENCY MANAGEMENT	PASS UTIL LARGE, 4X4, PATROL		LAW - State Patrol / CBI	27883	868DQZ	2013	9	no	144,458	yes	(52.1%)	no
151	yes		CSP TROOP 8-B	3/4 T CW CAB 4X4		LAW - State Patrol / CBI	33170	100039	2018	4	no	118,912	yes	(62.3%)	no
152	yes		CSP TROOP 13-B	UTIL TRK 4X2		Specialized Equipment (Exempt)	12217	100642	1999	23	yes	97,177	no	(245.7%)	no
153	yes		CSP TROOP 13-C	CAB/CHASSIS 1 TON (DRW)		Specialized Equipment (Exempt)	19655	100765	2004	18	yes	108,886	no	(258.3%)	no
154	yes	yes	WILDLAND FIRE	PU	1/2 TON, 4X4	Individual Assigned - Statewide	27008	732REL	2008	14	no	199,160	yes	(258.9%)	no
155	yes	yes	WILDLAND FIRE	3/4 T 4X4 TRUCK		Individual Assigned - Statewide	27002	256A73	2009	13	no	196,479	yes	(278.4%)	no
156	yes		CSP TROOP 9-B	PASS UTIL MEDIUM AWD PATROL		LAW - State Patrol / CBI	29825	100023	2015	7	no	144,241	yes	(288.0%)	no
157	yes		CSP TROOP 1-A	PASS UTIL LARGE, 4X4, PATROL		LAW - State Patrol / CBI	30500	100429	2016	6	no	114,702	yes	(387.8%)	no
158	yes		CSP TROOP 8-C	1 T 4X4 TRUCK		LAW - Criminal Investigator	27601	100969	2013	9	no	125,281	yes	(400.0%)	no
159	yes		CSP TROOP 4-C	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	30694	100657	2016	6	no	113,288	yes	(447.4%)	no
160	yes		CSP TROOP 4-C	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	32591	100293	2018	4	no	129,337	yes	(503.2%)	no
161	yes		CSP TROOP 2-B	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	29745	100827	2015	7	no	123,673	yes	(503.2%)	no
162	yes		CSP TROOP 1-A	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	28975	100339	2014	8	no	113,219	yes	(503.2%)	no
163	yes		CSP TROOP 8-M	MOTORCYCLES		LAW - Criminal Investigator	29904	MC090	2015	7	no	75,671	yes	(531.0%)	no
164	yes		CSP TROOP 3-C	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	31737	100464	2017	5	no	111,677	yes	(548.1%)	no
165	yes		CSP TROOP 1-E	PASS UTIL LARGE, 4X4, PATROL		LAW - State Patrol / CBI	30489	100341	2016	6	no	109,800	yes	(608.8%)	no
166	yes		CSP TROOP 3-C	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	30692	100634	2016	6	no	116,140	yes	(647.6%)	no
167	yes		CSP TROOP 3-A	PASS UTIL LARGE, 4X4, PATROL		LAW - State Patrol / CBI	30495	100396	2016	6	no	108,604	yes	(679.3%)	no
168	yes		CSP TROOP 1-E	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	29298	100240	2015	7	no	120,824	yes	(752.9%)	no
169	yes		CSP TROOP 2-E	SEDAN	LARGE, PATROL	LAW - State Patrol / CBI	26652	100353	2012	10	no	102,847	yes	(824.0%)	no
170	yes	yes	CSP TROOP 9-B	PASS UTIL LARGE, 4X4 (9 PASS)		LAW - State Patrol / CBI	33824	100005	2019	3	no	138,332	yes	(900.0%)	no
171	yes		CSP TROOP 2-B	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	29740	100777	2015	7	no	138,672	yes	(983.3%)	no
172	yes		CSP TROOP 3-C	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	30679	100717	2016	6	no	125,684	yes	(1054.5%)	no
173	yes		CSP TROOP 2-B	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	31766	100820	2017	5	no	103,234	yes	(1054.5%)	no
174	yes		CSP TROOP 1-D	SEDAN	LARGE, PATROL	LAW - State Patrol / CBI	27413	100296	2013	9	no	140,254	yes	(1066.7%)	no
175	yes		CSP TROOP 1-B	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	29748	100843	2015	7	no	120,965	yes	(1140.0%)	no
176	yes		CSP TROOP 1-D	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	29732	100618	2015	7	no	112,947	yes	(1244.4%)	no
177	yes	yes	CSP TROOP 9-P	CARGO VAN 3/4 TON		LAW - State Patrol / CBI	29780	100027	2015	7	no	103,743	yes	(1357.1%)	no
178	yes		CSP TROOP 3-C	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	30715	100783	2016	6	no	168,189	yes	(1542.9%)	no
179	yes		CSP TROOP 2-B	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	30528	100216	2016	6	no	104,114	yes	(1766.7%)	no
180	yes	yes	CSP TROOP 10-E	CARGO VAN MINI		LAW - State Patrol / CBI	31919	100051	2017	5	no	104,984	yes	(1875.0%)	no
181	yes		CSP TROOP 1-D	SEDAN	LARGE, PATROL	LAW - State Patrol / CBI	28351	100462	2014	8	no	156,457	yes	(2428.6%)	no
182	yes		CSP TROOP 2-B	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	30677	100700	2016	6	no	104,539	yes	(2550.0%)	no
183	yes		CSP TROOP 9-B	PASS UTIL MEDIUM AWD PATROL		LAW - State Patrol / CBI	30841	100037	2016	6	no	121,855	yes	(4250.0%)	no
184	yes		WILDLAND FIRE	1 T 4X4 TRUCK		LAW - State Patrol / CBI	27600	AIM282	2013	9	no	178,042	yes	(4400.0%)	no
185	no		CSP TROOP 11-C	PASS UTIL HYBRID (GAS/ELEC) 4X4		Individual Assigned - Denver Metro / Large City	30777	100061	2016	6	no	115,203	no	(1250.0%)	no
186	no		CSP TROOP 5-Z	PASS UTIL MEDIUM AWD PATROL		LAW - State Patrol / CBI	32568	100093	2018	4	no	99,268	no	100.0%	no
187	no		CSP TROOP 4-A	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	32930	100273	2018	4	no	93,072	no	93.8%	no
188	no		CSP TROOP 3-B	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	30668	100600	2016	6	no	87,606	no	76.5%	no
189	no		PUEBLO MAJOR CRIMES - CB33	PASS UTIL MEDIUM AWD PATROL		LAW - State Patrol / CBI	30874	BGQ075	2016	6	no	110,986	no	70.0%	no
190	no		CSP TROOP 4-B	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	30671	100674	2016	6	no	99,133	no	61.1%	no
191	no		CSP TROOP 3-B	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	32711	100218	2018	4	no	91,734	no	61.1%	no
192	no		CSP TROOP 3-D	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	32935	100333	2018	4	no	92,559	no	41.0%	no
193	no		CSP TROOP 1-D	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	30718	100799	2016	6	no	85,655	no	41.0%	no
194	no		WILDLAND FIRE	PU	1/2 TON, 4X4	Maintenance and Support: Campus/Prison/Institution/Rest Area	29839	QTL525	2015	7	no	137,917	no	23.3%	no
195	no		CSP TROOP 4-A	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	30523	100141	2016	6	no	87,969	no	8.9%	no
196	no		DENVER MAJOR CRIMES - CB32	PASS UTIL MEDIUM AWD PATROL		LAW - State Patrol / CBI	28782	124SXQ	2014	8	no	116,242	no	(2.4%)	no
197	no		CSP TROOP 1-D	SEDAN	PURSUIT, PATROL	Patient Transport	32766	100313	2018	4	no	90,595	no	(4.2%)	no
198	no		CSP TROOP 2-D	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	30515	100199	2016	6	no	98,824	no	(8.2%)	no
199	no		CSP TROOP 3-A	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	32931	100271	2018	4	no	88,658	no	(12.0%)	no
200	no		CSP TROOP 1-D	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	31742	100491	2017	5	no	83,244	no	(12.0%)	no
201	no		CSP TROOP 1-D	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	32600	100328	2018	4	no	84,536	no	(15.7%)	no
202	no		DENVER MAJOR CRIMES - CB32	PASS UTIL MEDIUM AWD PATROL		LAW - State Patrol / CBI	32113	HOD872	2017	5	no	104,720	no	(20.0%)	no
203	no		CSP TROOP 3-D	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	30513	100203	2016	6	no	92,314	no	(22.6%)	no
204	no		EMERGENCY MANAGEMENT	PASS UTIL LARGE, 4X4, PATROL		Motor Pool - Localized Agency Restricted	28951	197SXQ	2014	8	no	134,804	no	(32.5%)	no
205	no		CSP TROOP 1-D	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	32604	100374	2018	4	no	91,447	no	(45.9%)	no
206	no		CSP TROOP 2-D	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	31770	100368	2017	5	no	80,923	no	(48.4%)	no
207	no		DENVER MAJOR CRIMES - CB32	STA WGN	MIDSIZE, 4X4	LAW - State Patrol / CBI	28794	380OSQ	2014	8	no	114,095	no	(50.0%)	no
208	no		EMERGENCY MANAGEMENT	PASS UTIL LARGE, 4X4, PATROL		Motor Pool - Localized Agency Restricted	28947	126SXQ	2014	8	no	130,217	no	(50.5%)	no
209	no		CSP TROOP 2-C	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	32713	100225	2018	4	no	90,623	no	(50.8%)	no
210	no		CSP TROOP 3-D	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	32932	100251	2018	4	no	99,964	no	(55.4%)	no
211	no		CSP TROOP 8-G	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	32480	100181	2018	4	no	84,247	no	(69.4%)	no
212	no		CSP TROOP 11-A	SEDAN	LARGE, PATROL	Criminal Justice Driver Training (Exempt)	26915	100525	2012	10	no	99,861	no	(222.3%)	no
213	no		GRAND JCT MAJOR CRIMES - CB38	PASS UTIL MEDIUM, 4X4 (5 PASS)		LAW - State Patrol / CBI	27671	796ZEC	2013	9	no	123,869	no	(345.8%)	no
214	no		CSP TROOP 1-B	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	30647	100486	2016	6	no	93,312	no	(351.6%)	no
215	no		CSP TROOP 1-D	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	29765	100908	2015	7	no	98,984	no	(468.6%)	no
216	no		CBI-GAM	PASS UTIL MEDIUM AWD PATROL		LAW - State Patrol / CBI	28785	122SXQ	2014	8	no	115,102	no	(479.3%)	no
217	no		CSP TROOP 1-A	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	30686	100624	2016	6	no	85,691	no	(535.7%)	no
218	no		CSP TROOP 8-G	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	31888	100698	2017	5	no	86,497	no	(647.6%)	no
219	no		CSP TROOP 2-A	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	31768	100269	2017	5	no	97,623	no	(923.1%)	no
220	no		EMERGENCY MANAGEMENT	PASS UTIL MEDIUM, 4X4 (5 PASS)		Motor Pool - Localized Agency Restricted	28955	527QFI	2014	8	no	133,900	no	(977.8%)	no
221	no		CSP TROOP 3-C	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	29767	100913	2015	7	no	97,939	no	(983.3%)	no
222	no		CSP TROOP 8-G	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	31887	100694	2017	5	no	96,487	no	(1542.9%)	no
223	no		CSP TROOP 2-A	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	30678	100701	2016	6	no	99,436	no	(2550.0%)	no
224	no		CSP TROOP 1-F	SEDAN	PURSUIT, PATROL	LAW - State Patrol / CBI	30699	100591	2016	6	no	87,130	no	(3333.3%)	no
	184	14													
Regulatory Agencies															
1	yes	yes	ELECTRIC BOARD	PU	1/2 TON, 4X4	Individual Assigned - Statewide	31044	CQG567	2016	6	no	156,353	yes	107.1%	yes
2	yes	yes	ELECTRIC BOARD	PU	1/2 TON, 4X4	Individual Assigned - Statewide	33058	AIL708	2018	4	no	192,076	yes	(1060.0%)	no
3	no		SECURITIES	SEDAN	FULLSIZE	Motor Pool - Localized Agency Restricted	22197	936HZF	2007	15	no	131,441	no	(72.3%)	no
4	no		ELECTRIC BOARD	PU	1/2 TON, 4X4	Individual Assigned - Statewide	31042	CQG552	2016	6	no	133,576	no	(438.9%)	no
	2	2													
Revenue															
1	yes	yes	TAX COMPLIANCE	SEDAN	HYBRID (GAS/ELECTRIC)	Individual Assigned - Denver Metro / Large City	27358	694HUB	2013	9	no	144,008	no	1450.0%	yes
2	yes	yes	GAMING COMM	STA WGN	MIDSIZE, 4X4	LAW - Criminal Investigator	24283	243TFH	2009	13	no	155,114	yes	1290.0%	yes
3	yes	yes	EMISSIONS	PU	1/2 TON, 4X4	Motor Pool - Localized Agency Restricted	28459	327OSQ	2014	8	no	141,883	no	591.7%	yes
4	yes	yes	GAMING COMM	PASS UTIL MEDIUM, 4X4 (5 PASS)		LAW - Criminal Investigator	28423	621MQG	2014	8	no	147,940	yes	530.0%	yes
5	yes	yes	GAMING COMM	PASS UTIL LARGE, 4X4, PATROL		LAW - Criminal Investigator	26147	424UHD	2011	11	no	139,491	yes	377.8%	yes
6	yes	yes	GAMING COMM	PASS UTIL MEDIUM, 4X4 (5 PASS)		LAW - Criminal Investigator	29424	036UQV	2015	7	no	133,161	yes	321.4%	yes
7	yes	yes	GAMING COMM	PASS UTIL LARGE, 4X4, PATROL		LAW - Criminal Investigator	26137	408UHD	2011	11	no	130,612	yes	216.0%	yes
8	yes	yes	GAMING COMM	STA WGN	MIDSIZE, 4X4	LAW - Criminal Investigator	24302	016TTX	2009	13	no	138,680	yes	154.8%	yes
9	yes	yes	TAX COMPLIANCE	SEDAN	FULLSIZE	Individual Assigned - Denver Metro / Large City	27366	676HUB	2013	9	no	180,058	yes	119.2%	yes
10	yes	yes	EMISSIONS	CARGO VAN MINI-FRNT WD		Motor Pool - Localized Agency Restricted	24437	426TTX	2009	13	no	130,468	no	103.8%	yes
11	yes	yes	LOTTERY	CARGO VAN MINI-FRNT WD		Specialized Equipment (Exempt)	25371	827TTX	2010	12	no	155,738	yes	72.4%	no
12	yes	yes	GAMING COMM	STA WGN	LARGE	LAW - Criminal Investigator	24128	DIN055	2009	13	no	137,982	yes	(33.7%)	no
13	yes	yes	GAMING COMM	PASS UTIL SMALL, 4X4		Motor Pool - Localized Agency Restricted	20419	626DHU	2005	17	yes	147,399	no	(275.9%)	no
14	yes	yes	GAMING COMM	PASS UTIL SMALL, 4X4		LAW - Criminal Investigator	20058	412DHU	2005	17	yes	137,839	yes	(279.4%)	no
15	yes	yes	GAMING COMM	PASS UTIL SMALL, 4X4		LAW - Criminal Investigator	23692	096RBT	2008	14	no	158,180	yes	(286.0%)	no
16	yes	yes	LIQUOR ENF	SEDAN	FULLSIZE	Motor Pool - Localized Agency Restricted	23122	851REL	2008	14	no	150,752	yes	(327.7%)	no

17	yes	yes	LOTTERY	PASS UTIL HYBRID (GAS/ELEC) 4X4	Motor Pool - Localized Agency Restricted	27779	934ZEC	2013	9	no	180,848	yes	(1833.3%)	no
18	yes	yes	LOTTERY	PASS UTIL HYBRID (GAS/ELEC) 4X4	Specialized Equipment (Exempt)	27780	935ZEC	2013	9	no	176,994	yes	(1833.3%)	no
19	no		LOTTERY	PASS VAN MINI (7 PASS) FRNT WD	Specialized Equipment (Exempt)	29914	371XQJ	2015	7	no	147,295	no	67.7%	no
20	no		CRIMINAL TAX	SEDAN HYBRID (GAS/ELECTRIC)	Individual Assigned - Denver Metro / Large City	28836	520QFI	2014	8	no	130,992	no	64.0%	no
21	no		LOTTERY	PASS UTIL MEDIUM, 4X4 (5 PASS)	Specialized Equipment (Exempt)	32019	UMQ368	2017	5	no	130,661	no	28.1%	no
22	no		LOTTERY	STA WGN FULLSIZE	Specialized Equipment (Exempt)	28442	367OSQ	2014	8	no	147,758	no	25.0%	no
23	no		EMISSIONS	CARGO VAN MINI-FRNT WD	Motor Pool - Localized Agency Restricted	25712	959TTX	2010	12	no	131,436	no	22.5%	no
24	no		TAX COMPLIANCE	SEDAN HYBRID (GAS/ELECTRIC)	Individual Assigned - Denver Metro / Large City	27360	696HUB	2013	9	no	139,334	no	12.9%	no
25	no		DEALER INVEST	SEDAN FULLSIZE	LAW - Criminal Investigator	22609	236IXZ	2007	15	no	110,958	no	(278.3%)	no
26	no		TOBACCO PROGRAM	SEDAN FULLSIZE	Motor Pool - Localized Agency Restricted	24134	369TFH	2009	13	no	148,396	no	(459.4%)	no
27	no		RACING COMM	PASS UTIL LARGE, 4X4, (5 PASS)	Motor Pool - Localized Agency Restricted	23361	431REM	2008	14	no	132,408	no	(1500.0%)	no
28	no		TAX COMPLIANCE	SEDAN HYBRID (GAS/ELECTRIC)	Individual Assigned - Denver Metro / Large City	24022	213TFH	2009	13	no	143,250	no	(1520.0%)	no
29	no		GAMING COMM	STA WGN MIDSIZE, 4X4	Motor Pool - Localized Agency Restricted	24282	230TFH	2009	13	no	130,851	no	(3180.0%)	no
	18	18												
Transportation														
1	yes		GRAND JCT ENGINEERIN	PU SMALL, 4X4	Motor Pool - Localized Agency Restricted	23332	370REM	2008	14	no	136,531	no	5400.0%	yes
2	yes	yes	GRAND JCT ENGINEERIN	PASS UTIL MEDIUM, 4X4 (5 PASS)	Motor Pool - Localized Agency Restricted	27340	244YVD	2013	9	no	130,929	no	4100.0%	yes
3	yes	yes	AURORA MAINTENANCE	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	26740	189UHF	2012	10	no	134,654	no	1700.0%	yes
4	yes	yes	INTELLIGENT TRANSP SYS - HQ	PASS UTIL LARGE, 4X4 (9 PASS)	Motor Pool - Localized Agency Restricted	22460	540VKH	2007	15	no	144,899	no	1100.0%	yes
5	yes	yes	PUEBLO ENGINEERING	PU 1/2 TON, 4X4	Specialized Equipment (Exempt)	25320	977TTX	2010	12	no	130,659	no	512.5%	yes
6	yes	yes	GREELEY MAINTENANCE	PASS UTIL SMALL, 4X4	Individual Assigned - Denver Metro / Large City	20048	407DHU	2005	17	yes	133,563	no	488.2%	yes
7	yes	yes	DURANGO MAINTENANCE	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	27326	787ZEC	2013	9	no	134,906	no	318.2%	yes
8	yes	yes	GRAND JCT MAINTENANC	PU 1/2 TON, 4X4	Motor Pool - Localized Agency Restricted	31201	RDI922	2016	6	no	150,019	yes	238.5%	yes
9	yes	yes	CRAIG MAINTENANCE	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	29662	384XQJ	2015	7	no	141,606	no	238.5%	yes
10	yes	yes	ALAMOSA MAINTENANCE	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	30016	728XQI	2015	7	no	131,970	no	207.1%	yes
11	yes		GRAND JCT TRAFFIC	3/4 T CW CAB 4X4	Motor Pool - Localized Agency Restricted	29947	974UQU	2015	7	no	152,321	yes	178.3%	yes
12	yes	yes	GRAND JCT MAINTENANC	PU 1/2 TON, 4X4	Individual Assigned - Statewide	27328	703HUB	2013	9	no	140,382	no	156.3%	yes
13	yes		DIV TRANSP DEVELOPMENT - HQ	UTIL TRK 4X4	Motor Pool - Localized Agency Restricted	29625	969UQU	2015	7	no	140,554	no	154.5%	yes
14	yes	yes	GRAND JCT ENGINEERIN	PASS UTIL MEDIUM, 4X4 (5 PASS)	Motor Pool - Localized Agency Restricted	29588	056XQJ	2015	7	no	155,350	yes	32.4%	no
15	yes	yes	DENVER ENGINEERING	PASS UTIL LARGE, 4X4 (9 PASS)	Motor Pool - Localized Agency Restricted	20375	006DHU	2005	17	yes	155,801	yes	(230.6%)	no
16	yes	yes	DENVER ENGINEERING	PASS UTIL MEDIUM, 4X4 (5 PASS)	Individual Assigned - Denver Metro / Large City	24397	133TTX	2009	13	no	173,053	yes	(248.6%)	no
17	yes		DENVER MOTOR POOL	PASS UTIL LARGE, 4X4, (5 PASS)	Individual Assigned - Denver Metro / Large City	25624	684XQI	2010	12	no	163,112	yes	(255.5%)	no
18	yes	yes	GREELEY MAINTENANCE	PASS UTIL SMALL, 4X4	Individual Assigned - Denver Metro / Large City	16402	269DHU	2002	20	yes	124,107	no	(304.5%)	no
19	yes	yes	GRAND JCT MAINTENANC	PASS VAN MINI (7 PASS) FRNT WD	Motor Pool - Localized Agency Restricted	24451	356TFH	2009	13	no	205,812	yes	(306.1%)	no
20	yes		TUNNEL MAINTENANCE	PASS UTIL MEDIUM AWD PATROL	Individual Assigned - Denver Metro / Large City	30071	305XQJ	2016	6	no	239,961	yes	(339.5%)	no
21	yes	yes	PUEBLO ENGINEERING	PASS UTIL MEDIUM, 4X4 (5 PASS)	Individual Assigned - Denver Metro / Large City	22417	998HZF	2007	15	no	155,224	yes	(362.3%)	no
22	yes	yes	DENVER ENGINEERING	PASS UTIL SMALL, 4X4	Motor Pool - Localized Agency Restricted	20059	394DHU	2005	17	yes	131,729	no	(382.8%)	no
23	yes	yes	PUEBLO ENGINEERING	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	25315	761TTX	2010	12	no	155,966	yes	(396.6%)	no
24	yes	yes	DENVER ENGINEERING	PASS UTIL SMALL, 4X4	Motor Pool - Localized Agency Restricted	16319	493DHU	2002	20	yes	128,819	no	(405.3%)	no
25	yes		GREELEY ENGINEERING	PASS UTIL LARGE, 4X4, (5 PASS)	Motor Pool - Localized Agency Restricted	21286	665FHT	2006	16	yes	131,670	no	(410.3%)	no
26	yes	yes	DENVER ENGINEERING	PU 1/2 TON, 4X4	Motor Pool - Localized Agency Restricted	20025	961BAW	2005	17	yes	136,363	no	(471.4%)	no
27	yes	yes	GRAND JCT ENGINEERIN	PASS UTIL MEDIUM, 4X4 (5 PASS)	Motor Pool - Localized Agency Restricted	21112	899BHF	2006	16	yes	165,575	yes	(477.4%)	no
28	yes		DENVER MAINTENANCE	PASS UTIL MEDIUM AWD PATROL	Individual Assigned - Denver Metro / Large City	28864	806QFI	2014	8	no	161,317	yes	(531.3%)	no
29	yes		DURANGO ENGINEERING	3/4 T CW CAB 4X4	Motor Pool - Localized Agency Restricted	21159	285ETL	2006	16	yes	145,998	no	(578.3%)	no
30	yes	yes	DENVER ENGINEERING	PU 1/2 TON, 4X2	Motor Pool - Localized Agency Restricted	19284	215DHT	2003	19	yes	140,889	no	(694.4%)	no
31	yes	yes	GRAND JCT MAINTENANC	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	28900	773QFI	2014	8	no	152,140	yes	(770.0%)	no
32	yes	yes	GRAND JCT ENGINEERIN	3/4 T 4X4 TRUCK	Individual Assigned - Denver Metro / Large City	21170	310HZG	2006	16	yes	178,104	yes	(2125.0%)	no
33	yes		DENVER ENGINEERING	PASS UTIL LARGE, 4X4, (5 PASS)	Motor Pool - Localized Agency Restricted	20041	333DHU	2005	17	yes	116,926	no	(222.2%)	no
34	yes		INTELLIGENT TRANSP SYS - HQ	PASS UTIL LARGE, 4X4, (5 PASS)	Motor Pool - Localized Agency Restricted	20040	238DHU	2005	17	yes	115,294	no	(227.9%)	no
35	yes	yes	DENVER ENGINEERING	PASS UTIL SMALL, 4X4	Motor Pool - Localized Agency Restricted	21087	858BFB	2006	16	yes	125,649	no	(229.1%)	no
36	yes	yes	DENVER ENGINEERING	PU 1/2 TON, 4X4	Motor Pool - Localized Agency Restricted	20836	239ETL	2006	16	yes	122,710	no	(232.6%)	no
37	yes		TUNNEL MAINTENANCE	PASS UTIL LARGE, 4X4, (5 PASS)	Individual Assigned - Denver Metro / Large City	20244	048DHU	2005	17	yes	127,972	no	(233.3%)	no
38	yes	yes	DENVER MOTOR POOL	PASS UTIL LARGE, 4X4 (9 PASS)	Motor Pool - Localized Agency Restricted	20377	005DHU	2005	17	yes	120,825	no	(240.0%)	no
39	no		GRAND JCT TRAFFIC	3/4 T CW CAB 4X4	Motor Pool - Localized Agency Restricted	29948	649XQI	2015	7	no	145,282	no	90.0%	no
40	no		GRAND JCT TRAFFIC	PU 1/2 TON, 4X4	Motor Pool - Localized Agency Restricted	29654	939UQU	2015	7	no	133,551	no	71.4%	no
41	no		DURANGO MAINTENANCE	PASS UTIL MEDIUM, 4X4 (5 PASS)	Motor Pool - Localized Agency Restricted	29583	711XQI	2015	7	no	146,711	no	60.6%	no
42	no		PUEBLO ENGINEERING	PASS UTIL MEDIUM, 4X4 (5 PASS)	Individual Assigned - Denver Metro / Large City	22419	353IXZ	2007	15	no	132,716	no	60.6%	no
43	no		AURORA MAINTENANCE	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	31139	BGQ657	2016	6	no	140,912	no	59.1%	no
44	no		GRAND JCT MAINTENANC	PASS VAN MINI (7 PASS) FRNT WD	Motor Pool - Localized Agency Restricted	33043	AIL630	2018	4	no	147,738	no	26.1%	no
45	no		DURANGO ENGINEERING	PASS UTIL SMALL, 4X4	Motor Pool - Localized Agency Restricted	23451	848REL	2008	14	no	138,706	no	20.8%	no
46	no		GREELEY ENGINEERING	PASS UTIL MEDIUM, 4X4 (5 PASS)	Individual Assigned - Denver Metro / Large City	23246	861REL	2008	14	no	138,147	no	4.8%	no
47	no		AURORA MAINTENANCE	PASS UTIL MEDIUM, 4X4 (5 PASS)	Individual Assigned - Denver Metro / Large City	26705	263YOO	2012	10	no	148,760	no	(4.5%)	no
48	no		GREELEY MAINTENANCE	PU SMALL, 4X4	Individual Assigned - Denver Metro / Large City	23360	302REM	2008	14	no	134,264	no	(10.2%)	no
49	no		GREELEY MAINTENANCE	PASS UTIL MEDIUM, 4X4 (5 PASS)	Individual Assigned - Denver Metro / Large City	29580	703XQI	2015	7	no	133,766	no	(17.0%)	no
50	no		DENVER TRAFFIC	PASS UTIL MEDIUM, 4X4 (5 PASS)	Individual Assigned - Denver Metro / Large City	30806	CQG484	2016	6	no	138,614	no	(46.4%)	no
51	no		ALAMOSA MAINTENANCE	PU 1/2 TON, 4X4	Individual Assigned - Statewide	29607	988UQU	2015	7	no	141,043	no	(50.0%)	no
52	no		AURORA MAINTENANCE	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	23445	092RBT	2008	14	no	146,154	no	(230.0%)	no
53	no		AURORA MAINTENANCE	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	23435	020RBT	2008	14	no	125,371	no	(231.7%)	no
54	no		PUEBLO ENGINEERING	PU 1/2 TON, 4X4	Specialized Equipment (Exempt)	25313	721TTX	2010	12	no	110,627	no	(241.0%)	no
55	no		GREELEY ENGINEERING	PU 1/2 TON, 4X4	Motor Pool - Localized Agency Restricted	22437	728HZF	2007	15	no	123,204	no	(245.2%)	no
56	no		PUEBLO ENGINEERING	PASS UTIL HYBRID (GAS/ELEC) 4X4	Individual Assigned - Denver Metro / Large City	23054	367RBT	2009	13	no	101,325	no	(246.7%)	no
57	no		PUEBLO ENGINEERING	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	25298	641TTX	2010	12	no	137,564	no	(247.9%)	no
58	no		GREELEY ENGINEERING	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	23156	147RBT	2008	14	no	103,713	no	(251.8%)	no
59	no		DENVER ENGINEERING	PASS UTIL MEDIUM, 4X4 (5 PASS)	Individual Assigned - Denver Metro / Large City	24395	393TTV	2009	13	no	111,882	no	(257.7%)	no
60	no		PUEBLO ENGINEERING	PASS UTIL MEDIUM, 4X4 (5 PASS)	Individual Assigned - Denver Metro / Large City	23262	811REL	2008	14	no	120,386	no	(260.6%)	no
61	no		DENVER ENGINEERING	PASS UTIL SMALL, 4X4	Motor Pool - Localized Agency Restricted	23258	827REL	2008	14	no	107,073	no	(265.0%)	no
62	no		TUNNEL MAINTENANCE	PU 1/2 TON, 4X4	Motor Pool - Localized Agency Restricted	28872	502OSQ	2014	8	no	135,625	no	(274.0%)	no
63	no		PUEBLO ENGINEERING	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	24568	410TTX	2009	13	no	137,486	no	(275.0%)	no
64	no		GREELEY ENGINEERING	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	24571	451TTV	2009	13	no	108,468	no	(276.0%)	no
65	no		GLENWOOD SPRINGS ENG	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	25294	759TTX	2010	12	no	106,620	no	(280.3%)	no
66	no		PUEBLO ENGINEERING	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	25314	760TTX	2010	12	no	148,959	no	(281.4%)	no
67	no		PUEBLO ENGINEERING	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	23252	148RBT	2008	14	no	130,222	no	(286.4%)	no
68	no		GREELEY ENGINEERING	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	23163	178RBT	2008	14	no	144,420	no	(291.9%)	no
69	no		GREELEY ENGINEERING	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	23159	174RBT	2008	14	no	130,908	no	(296.6%)	no
70	no		DURANGO ENGINEERING	PU 1/2 TON, 4X4	Motor Pool - Localized Agency Restricted	23427	045RBT	2008	14	no	143,181	no	(314.0%)	no
71	no		GLENWOOD SPRINGS ENG	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	26758	321YOO	2012	10	no	136,047	no	(314.0%)	no
72	no		DENVER MOTOR POOL	PASS UTIL HYBRID (GAS/ELEC) 4X4	Individual Assigned - Denver Metro / Large City	25681	952TTX	2010	12	no	130,495	no	(319.4%)	no
73	no		DENVER ENGINEERING	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	24632	496TTX	2009	13	no	132,528	no	(378.1%)	no
74	no		GRAND JCT MAINTENANC	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	26702	130UHF	2012	10	no	134,801	no	(396.6%)	no
75	no		GRAND JCT ENGINEERIN	PASS UTIL LARGE, 4X4, (5 PASS)	Individual Assigned - Denver Metro / Large City	22471	721HZF	2007	15	no	133,443	no	(410.3%)	no
76	no		DENVER TRAFFIC	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	27406	706HUB	2013	9	no	133,058	no	(459.1%)	no
77	no		GRAND JCT MAINTENANC	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	28899	772QFI	2014	8	no	130,139	no	(638.5%)	no
78	no		GREELEY ENGINEERING	PASS UTIL MEDIUM, 4X4 (5 PASS)	Individual Assigned - Denver Metro / Large City	22427	999HZF	2007	15	no	133,839	no	(677.8%)	no
79	no		PUEBLO MAINTENANCE	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	28480	883QFI	2014	8	no	132,389	no	(1014.3%)	no
80	no		DURANGO TRAFFIC	1 T 4X4 TRUCK	Individual Assigned - Statewide	28959	865QFI	2015	7	no	149,297	no	(1106.3%)	no
81	no		GREELEY ENGINEERING	PU 1/2 TON, 4X4	Individual Assigned - Denver Metro / Large City	23160	175RBT	2008	14	no	130,708	no	(1150.0%)	no
82	no		DURANGO ENGINEERING	PASS UTIL LARGE, 4X4, (5 PASS)	Motor Pool - Localized Agency Restricted	23349	429REM	2008	14	no	133,384	no	(1216.7%)	no
83	no		DIV TRANSP DEVELOPMENT - HQ	UTIL TRK 4X4	Individual Assigned - Statewide	29937	938XQI	2015	7	no	134,386	no	(1760.0%)	no
84	no		DENVER ENGINEERING	PASS UTIL SMALL, 4X4	Individual Assigned - Denver Metro / Large City	22444	834HZF	2007	15	no	134,975	no	(4100.0%)	no
	38	27												