



JOINT BUDGET COMMITTEE STAFF FY 2019-20 BUDGET BRIEFING SUMMARY

Colorado General Assembly
Joint Budget Committee

Office of the Governor

The Office of the Governor includes the functions associated with the Governorship (oversight of executive branch agencies, policy development, communications, and citizen support services), as well as the Office of the Lieutenant Governor, Office of State Planning and Budgeting, Office of Economic Development and International Trade, Office of Information Technology, and Colorado Energy Office. The Office's FY 2018-19 appropriation represents 1.1 percent of statewide operating appropriations and 0.4 percent of statewide General Fund appropriations.

FY 2018-19 APPROPRIATION AND FY 2019-20 REQUEST

OFFICE OF THE GOVERNOR						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2018-19 APPROPRIATION:						
HB 18-1322 (Long Bill)	\$346,224,463	\$39,708,812	\$47,171,431	\$252,576,945	\$6,767,275	1,100.5
Other legislation	5,794,834	2,631,188	718,412	2,445,234	0	1.0
TOTAL	\$352,019,297	\$42,340,000	\$47,889,843	\$255,022,179	\$6,767,275	1,101.5
FY 2019-20 REQUESTED APPROPRIATION:						
FY 2018-19 Appropriation	\$352,019,297	\$42,340,000	\$47,889,843	\$255,022,179	\$6,767,275	1,101.5
COLORADO ENERGY OFFICE						
R1 (CEO) EV grant fund spending authority increase	723,204	0	723,204	0	0	0.0
OFFICE OF THE LIEUTENANT GOVERNOR						
R1 (LG) Colorado health IT roadmap operating	2,008,154	0	0	2,008,154	0	2.7
R2 (LG) State Innovation Model Office extension	202,434	202,434	0	0	0	1.5
R3 (LG) Administration line item increase	75,000	75,000	0	0	0	1.3
OFFICE OF ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE						
R1 (OEDIT) Colorado Film Office increase	1,250,000	1,250,000	0	0	0	0.0
R2 (OEDIT) Minority Business Office increase	25,000	0	25,000	0	0	0.0
OFFICE OF INFORMATION TECHNOLOGY						
R1 (OIT) Essential database support	936,776	0	0	936,776	0	8.0
R2 (OIT) Securing IT operations	11,857,490	0	0	11,857,490	0	9.0
R3 (OIT) Operations and administration center relocation	5,705,593	5,705,593	0	0	0	0.0
R4 (OIT) Application refresh and consolidation	800,700	0	0	800,700	0	0.0
R5 (OIT) Optimize self-service capabilities	333,426	0	0	333,426	0	0.0
R6 (OIT) Enterprise data integration services	3,139,756	0	0	3,139,756	0	2.0
R7 (OIT) Agency IT staff technical adjustment	144,342	0	0	144,342	0	1.0
R8 (OIT) CBMS PEAK	3,410,566	0	0	3,410,566	0	0.0

OFFICE OF THE GOVERNOR						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
R9 (OIT) Lottery IT staff consolidation	1,253,065	0	0	1,253,065	0	13.0
OTHER CHANGES						
Centrally appropriated line items	10,228,430	479,243	323,327	9,334,309	91,551	0.0
Non-prioritized request items	10,086,367	68,367	0	10,018,000	0	16.2
Annualize prior year budget actions	1,455,472	1	64,325	1,391,146	0	0.0
Annualize prior year legislation	795,862	(92,004)	1,046,610	(163,004)	4,260	0.9
Indirect cost assessment	62,399	(222,585)	23,794	233,089	28,101	0.0
TOTAL	\$406,513,333	\$49,806,049	\$50,096,103	\$299,719,994	\$6,891,187	1,157.1
INCREASE/(DECREASE)	\$54,494,036	\$7,466,049	\$2,206,260	\$44,697,815	\$123,912	55.6
Percentage Change	15.5%	17.6%	4.6%	17.5%	1.8%	5.0%

COLORADO ENERGY OFFICE

R1 (CEO) EV GRANT FUND SPENDING AUTHORITY INCREASE: The request includes an increase of \$723,204 cash funds from the Electric Vehicle Grant Fund. Pursuant to statute, in addition to other vehicle registration fees, electric vehicle owners must pay a \$50 vehicle registration fee. \$30 of this additional fee is transmitted to the Highway Users Trust Fund and \$20 is transmitted to the Colorado Energy Office's Electric Vehicle Grant Fund. Money in the Electric Vehicle Grant Fund may be used to install recharging stations for electric vehicles via grants made to state agencies, public universities, public transit agencies, local governments, landlords of multi-family apartment buildings, private nonprofit or for-profit corporations, and the unit owners' associations of common interest communities. Grants for the installation of charging stations are awarded in three funding rounds each year.

OFFICE OF THE LIEUTENANT GOVERNOR

R1 (LG) COLORADO HEALTH IT ROADMAP OPERATING: The request includes an increase of \$2,008,154 reappropriated funds and 2.7 FTE transferred from the Department of Health Care Policy and Financing to the Office of the Lieutenant Governor's Office of eHealth Innovation to support the operating costs associated with implementing the Colorado Health IT Roadmap (note, the Department of Health Care Policy and Financing's FY 2019-20 budget submittal includes a corresponding request to transfer \$2,008,154 total funds, including \$1,011,017 General Fund, to the Office of the Lieutenant Governor for this purpose). The Colorado Health IT Roadmap is a three to five-year plan providing direction for health information technology investments in the public and private sectors. For FY 2018-19, the information technology section of the capital construction budget included an appropriation of \$6,605,000 total funds, including \$1,875,500 General Fund, to begin implementing the first phase of initiatives outlined in the Roadmap. For FY 2019-20, the Office requests \$11,508,333 total funds, including \$1,150,833 General Fund, in the information technology section of the capital construction budget for the second phase of initiatives outlined in the Roadmap.

R2 (LG) STATE INNOVATION MODEL OFFICE EXTENSION: The request includes an increase of \$202,434 General Fund and 1.5 FTE for the Office of the Lieutenant Governor to retain three current staff members for six months that are currently funded with money from the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid Services to work on the Colorado State Innovation Model (SIM) and the Transforming Clinical Practice Initiative (TCPi). Federal funding for these positions expires in July (SIM) and September (TCPi) 2019. By extending a small group of staff into the first half of FY 2019-20, the Office indicates that it will be able to close-out its work and transition associated duties to the new administration. The Centers for Medicare and Medicaid Services provided Colorado with \$76 million federal funds to improve population health and value-based care. \$65 million came to Colorado through the Centers' SIM initiative, which partners with states to advance multi-payer health care payment and delivery system reform models. \$11 million came to the state through the Centers' TCPi program, which aims to

provide technical assistance to help equip clinicians with tools, information, and network support needed to improve quality of care, increase patients' access to information, and spend health care money more wisely.

R3 (LG) ADMINISTRATION LINE ITEM INCREASE: The request includes an increase of \$75,000 General Fund and 1.3 FTE to fully fund the four positions in the Office of the Lieutenant Governor. Currently, the Office is staffed by the following: Lieutenant Governor, Chief of Staff, Deputy Chief of Staff, and Executive Assistant. The appropriation supporting these positions is \$271,000 and 2.7 FTE. This appropriation covers a portion of the total personal services costs (\$321,000) and does not include any funding for operating expenses. In absence of funding to cover personal services and operating costs, the Office uses funds appropriated to other agencies in the Office of the Governor. This request seeks \$50,000 General Fund to cover the Office's four staff positions without using funds appropriated to other agencies for other purposes, \$25,000 General Fund for operating expenses, and 1.3 FTE to true-up the appropriation to show the actual number of staff (4.0 FTE).

OFFICE OF ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE

R1 (OEDIT) COLORADO FILM OFFICE INCREASE: The request includes an increase of \$1,250,000 General Fund for the Colorado Office of Film, Television, and Media to provide additional financial incentives for production-related expenses incurred in Colorado. Pursuant to statute, the incentive program is a cash rebate, providing up to a 20 percent rebate to eligible productions. To be eligible, a Colorado production company must have qualified local expenditures of at least \$100,000 and an out-of-state production company must have at least \$1.0 million in qualified local expenditures, except for television commercials or video games, which have a requirement of \$250,000 in qualified local expenditures. Productions must hire a workforce comprised of at least 50.0 percent Colorado residents. The FY 2018-19 appropriation for the operation of the Office and film incentives is \$1,500,000 (\$750,000 General Fund and \$750,000 cash funds from limited gaming tax revenue).

R2 (OEDIT) MINORITY BUSINESS OFFICE INCREASE: The request includes an increase of \$25,000 cash funds from the Minority Business Fund to support initiatives of the Minority Business Office. The Office is tasked with promoting the business development of new and existing minority businesses in coordination with state economic development activities. Pursuant to statute, the director of the agency may receive funds from the private sector for the purposes of conducting or implementing projects and other necessary operations of the Office. This money is placed in the Minority Business Fund. Money in the Fund is subject to annual appropriation by the General Assembly. The Office's FY 2018-19 appropriation includes cash funds spending authority in the amount of \$25,000 from the Fund.

OFFICE OF INFORMATION TECHNOLOGY

R1 (OIT) ESSENTIAL DATABASE SUPPORT: The request includes an increase of \$936,776 reappropriated funds transferred from state agencies to the Office and 8.0 FTE to augment the database services team (17.0 FTE) with additional staff to support non-production databases (development, test, and staging). Currently, the database services team only has resources to support production databases, which leaves non-production databases vulnerable to security breaches. Additionally, the current staffing level does not allow for the timely resolution of issues that arise with production databases.

R2 (OIT) SECURING IT OPERATIONS: The request includes an increase of \$11,857,490 reappropriated funds transferred from state agencies to the Office and 9.0 FTE to accelerate the pace at which the Secure Colorado cybersecurity strategic plan, created by OIT's Office of Information Security and the Colorado Information Security Advisory Board, is implemented, as well as to implement new initiatives identified through recent analyses of the state's capabilities. The Office advises that accelerating the implementation of Secure Colorado and adding new

functionality will significantly reduce and mitigate attacks like the Department of Transportation cybersecurity incident. Specifically, the funding would be allocated as follows:

R2 (OIT) SECURING IT OPERATIONS PROPOSED ALLOCATION OF FUNDS		
	FY 2019-20	FY 2020-21 AND BEYOND
Current Secure Colorado Initiatives	\$4,128,196	\$1,480,369
East-West Traffic (network segmentation)	3,332,653	778,953
Public Cloud (architecture, engineering, and security)	739,205	696,878
Identity and Access Management (proper people have proper access)	1,890,901	1,080,901
Security Impacts on OIT Infrastructure Teams (additional staff)	*1,766,535	*1,026,535
Total	\$11,857,490	\$5,063,636

*Amount includes \$407,000 for salary adjustments to help retain critical security staff already employed by OIT.

R3 (OIT) OPERATIONS AND ADMINISTRATION CENTER RELOCATION: The request includes an increase of \$5,705,593 to relocate the Office’s operations and central administrative center, and its 337.0 FTE, from its current location at the Pearl Plaza building at 601 E. 18th Ave. in Denver to an undetermined new location in the downtown Denver area. The Office indicates that the move is needed to obtain the quality of space required to attract and retain qualified staff that allow existing teams to perform efficiently to support the information technology needs of state agencies.

R4 (OIT) APPLICATION REFRESH AND CONSOLIDATION: The request includes an increase of \$800,700 reappropriated funds transferred from state agencies to the Office to continually consolidate, modernize, and maintain the state’s aging applications. The Office points out that state agencies have created a large number of information technology applications in response to evolving business needs and the underlying hardware and software supporting many of these applications have become obsolete, necessitating modernization or consolidation into existing technologies supported by the Office.

R5 (OIT) OPTIMIZE SELF-SERVICE CAPABILITIES: The request includes \$333,426 reappropriated funds transferred from state agencies to the Office to augment service desk capabilities with artificial intelligence and chatbots to provide basic support services to state agencies. The Office states that 62 percent of state agency customer interactions with its service desk to resolve or troubleshoot an issue are conducted live by an OIT employee. It is envisioned that implementing artificial intelligence and chatbots will decrease issue resolution time and allow service desk employees to focus on issues with greater complexity.

R6 (OIT) ENTERPRISE DATA INTEGRATION SERVICES: The request includes an increase of \$3,139,756 in reappropriated funds transferred from state agencies to the Office and 2.0 FTE to enter into a statewide enterprise license agreement (ELA) with a vendor for Enterprise Service Bus technologies. The requested staff increase of 2.0 FTE would be used for Enterprise Service Bus implementation support services. An Enterprise Service Bus implements a communication system between mutually interacting software applications such that data can be shared from application to application without removing the data from its underlying databases.

R7 (OIT) AGENCY IT STAFF TECHNICAL ADJUSTMENT: The request includes an increase of \$144,342 in reappropriated funds and 1.0 FTE to convert 1.0 FTE term-limited project manager supporting the Department of Transportation to a full-time OIT employee due to the Department’s ongoing need for project management services. This request does not increase appropriations for the Department of Transportation, as the agency has been paying OIT through an inter-agency agreement for this project management function.

R8 (OIT) CBMS PEAK: The request includes an increase of \$3,410,566 reappropriated funds transferred from the Department of Health Care Policy and Financing (HCPF), the Department of Human Services (CDHS), and the

Department of Public Health and Environment (CDPHE) for a variety of changes associated with the implementation of the Colorado Benefits Management System (CBMS) and the Program Eligibility and the Application Kit (PEAK).

R9 (OIT) LOTTERY IT STAFF CONSOLIDATION: The request includes an increase of \$1,253,065 reappropriated funds and 13.0 FTE to transfer employees from the Department of Revenue’s Lottery Division to the Office. These employees were not consolidated previously after the passage of S.B. 05-155 (Centralize IT Management In OIT) and both the Office and Department of Revenue agree that the employees should reside in OIT. Neither agency anticipates that this transition will negatively impact the information technology services currently supporting the Lottery Division.

OTHER CHANGES

CENTRALLY APPROPRIATED LINE ITEMS: The request includes an increase of \$10,228,430 total funds, including \$479,243 General Fund, for adjustments to centrally appropriated line items for the following: state contributions for health, life, and dental benefits; merit pay; salary survey; short-term disability; supplemental state contributions to the Public Employees' Retirement Association (PERA) pension fund; shift differential; workers' compensation; legal services; payment to risk management and property funds; Capitol complex leased space; Payments to OIT; and CORE. The following table summarizes each requested centrally appropriated line item change.

CENTRALLY APPROPRIATED LINE ITEMS						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Payments to OIT adjustment	\$5,249,867	(\$103,784)	\$0	\$5,353,651	\$0	0.0
Merit pay adjustment	2,828,356	250,947	130,220	2,393,659	53,530	0.0
PERA Direct Distribution	2,540,398	218,210	110,549	2,166,486	45,153	0.0
Payment to risk management / property funds adjustment	42,699	12,277	0	30,422	0	0.0
Salary survey adjustment	21,401	3,489	2,326	15,586	0	0.0
Leased space adjustment	20,471	20,471	0	0	0	0.0
Health, life, and dental adjustment	7,592	152,511	19,260	(146,381)	(17,798)	0.0
PERA SAED adjustment	(93,673)	30,939	30,360	(151,880)	(3,092)	0.0
PERA AED adjustment	(93,448)	30,939	30,585	(151,880)	(3,092)	0.0
Capitol Complex leased space adjustment	(76,987)	(32,622)	0	(44,365)	0	0.0
Workers' compensation adjustment	(72,800)	(6,425)	0	(66,375)	0	0.0
Legal services adjustment	(61,895)	(98,906)	0	19,009	18,002	0.0
Shift differential adjustment	(55,148)	0	0	(55,148)	0	0.0
CORE adjustment	(24,858)	0	(1,085)	(22,682)	(1,091)	0.0
Short-term disability adjustment	(3,545)	1,197	1,112	(5,793)	(61)	0.0
TOTAL	\$10,228,430	\$479,243	\$323,327	\$9,334,309	\$91,551	0.0

NON-PRIORITIZED REQUEST ITEMS: The request includes an increase of \$10,086,367 total funds, including \$68,367 General Fund, for items requested by other departments that impact the agencies covered in this briefing document. The following table summarizes each requested non-prioritized item.

NON-PRIORITIZED REQUEST ITEMS						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
DOC (R2) DeCORuM maintenance and support	\$2,796,520	\$0	\$0	\$2,796,520	\$0	0.0
CDHS (R13) Colorado Trails	2,452,920	0	0	2,452,920	0	0.0
HCPF (R12) Medicaid enterprise operations	1,189,470	0	0	1,189,470	0	3.0
HCPF (R10) Transform customer experience	1,120,000	0	0	1,120,000	0	0.0
HCPF (R6) Local administration transformation	821,240	0	0	821,240	0	0.0
DOR (R1) GenTax support enhancements	681,477	0	0	681,477	0	6.0
CDLE (R1) UIM operating	601,509	0	0	601,509	0	4.5
CDHS (R11) Crisis services	351,075	0	0	351,075	0	2.7

NON-PRIORITIZED REQUEST ITEMS						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
OIT (R2) Securing IT operations	55,161	55,161	0	0	0	0.0
OIT (R4) Application refresh and consolidation	10,999	10,999	0	0	0	0.0
DPA (R4) Annual fleet vehicle request	3,923	134	0	3,789	0	0.0
OIT (R5) Optimize self-service capabilities	1,551	1,551	0	0	0	0.0
OIT (R1) Essential database support	522	522	0	0	0	0.0
TOTAL	\$10,086,367	\$68,367	\$0	\$10,018,000	\$0	16.2

ANNUALIZE PRIOR YEAR BUDGET ACTIONS: The request includes an increase of \$1,455,472 total funds, including \$1 General Fund, for adjustments related to prior year budget actions, primarily decision items. The following table summarizes each annualization.

ANNUALIZE PRIOR YEAR BUDGET ACTIONS						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2018-19 OIT CBMS PEAK adjustment	\$1,306,463	\$0	\$0	\$1,306,463	\$0	0.0
FY 2018-19 OIT Microsoft enterprise license agreement	409,096	0	0	409,096	0	0.0
FY 2018-19 OIT Voice and data services	328,386	0	0	328,386	0	0.0
FY 2018-19 OSPB 2% reduction	64,325	0	64,325	0	0	0.0
FY 2018-19 DOR Drives system	32,585	0	0	32,585	0	0.0
FY 2018-19 OIT HRIS timekeeping savings	8,055	0	0	8,055	0	0.0
FY 2018-19 CDPS Sex Offender Management Board	(361,424)	0	0	(361,424)	0	0.0
FY 2018-19 HCPF BUS continuation	(230,040)	0	0	(230,040)	0	0.0
FY 2017-18 Department of Revenue telephone replacement	(67,500)	0	0	(67,500)	0	0.0
FY 2018-19 DOLA Peace Officer grant program	(23,825)	0	0	(23,825)	0	0.0
Prior year salary survey	(5,946)	1	0	(5,947)	0	0.0
FY 2018-19 DNR application development and support	(4,703)	0	0	(4,703)	0	0.0
TOTAL	\$1,455,472	\$1	\$64,325	\$1,391,146	\$0	0.0

ANNUALIZE PRIOR YEAR LEGISLATION: The request includes an increase of \$795,862 total funds, including a decrease of \$92,004 General Fund, for adjustments related to prior year legislation. The following table summarizes each annualization.

ANNUALIZE PRIOR YEAR LEGISLATION						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
H.B. 18-1323 (Pay For Success Contracts Pilot Program Funding)	\$1,036,180	\$0	\$1,036,180	\$0	\$0	0.0
SB 18-200 (Modifications To PERA Public Employees' Retirement Association To Eliminate Unfunded Liability)	231,399	20,161	10,430	196,548	4,260	0.0
H.B. 18-1430 (State Agency Long-range Financial Plan)	77,962	77,962	0	0	0	0.9
S.B. 18-086 (Cyber Coding Cryptology For State Records)	(114,830)	(114,830)	0	0	0	0.0
S.B. 18-150 (Voter Registration Individuals Criminal Justice System)	(89,600)	0	0	(89,600)	0	0.0
H.B. 18-1017 (Psychology Interjurisdictional Compact)	(77,000)	0	0	(77,000)	0	0.0
H.B. 17-1057 (Interstate Physical Therapy Licensure Compact)	(74,000)	0	0	(74,000)	0	0.0
H.B. 14-1326 (Tax Incentives For Alternative Fuel Trucks)	(70,000)	(70,000)	0	0	0	0.0
H.B. 18-1267 (Income Tax Credit For Retrofitting Home For Health)	(65,508)	0	0	(65,508)	0	0.0
H.B. 18-1299 (Electronic Filing Title Registration Motor Vehicle)	(16,590)	0	0	(16,590)	0	0.0
H.B. 18-1042 (Private Interstate Commercial Vehicle Registration)	(16,016)	0	0	(16,016)	0	0.0
H.B. 18-1256 (Sunset Continue Civil Rights Division And Commission)	(10,000)	0	0	(10,000)	0	0.0

ANNUALIZE PRIOR YEAR LEGISLATION						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
H.B. 18-1339 (Background Checks Employees Access Federal Tax Information)	(5,297)	(5,297)	0	0	0	0.0
S.B. 18-036 (Relocate Title 24 Tobacco Sales Minors To Title 44)	(4,630)	0	0	(4,630)	0	0.0
H.B. 17-1326 (Justice Reinvestment Crime Prevention Initiative)	(3,296)	0	0	(3,296)	0	0.0
H.B. 17-1313 (Civil Forfeiture Reform)	(2,912)	0	0	(2,912)	0	0.0
TOTAL	\$795,862	(\$92,004)	\$1,046,610	(\$163,004)	\$4,260	0.9

INDIRECT COST ASSESSMENT: The request includes an increase of \$62,399 total funds, including a decrease of \$222,585 General Fund, for both departmental and statewide indirect cost assessments. The following table summarizes each requested indirect cost assessment adjustment by agency.

INDIRECT COST ASSESSMENT						
DIVISION	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Colorado Energy Office	\$28,101	\$0	\$0	\$0	\$28,101	0.0
Office of Economic Development	23,794	0	23,794	0	0	0.0
Office of Information Technology	10,504	0	0	10,504	0	0.0
Office of the Governor	0	(222,585)	0	222,585	0	0.0
TOTAL	\$62,399	(\$222,585)	\$23,794	\$233,089	\$28,101	0.0

SUMMARY OF ISSUES PRESENTED TO THE JOINT BUDGET COMMITTEE

IMPROVING THE STATE'S DELIVERY OF INFORMATION TECHNOLOGY SERVICES: House Bill 17-1361 (Evaluate State Information Technology Resources), sponsored by the Joint Budget Committee, required the Office of the State Auditor to contract with a consulting firm to conduct an evaluation of the state's information technology resources. The firm presented a variety of findings and recommendations to the Legislative Audit Committee in December 2018. Several of the recommendations may require legislative action by the Joint Budget Committee and/or other members of the General Assembly to implement.

CAPITAL CONSTRUCTION INFORMATION TECHNOLOGY PROJECTS: For FY 2019-20, funding for 15 capital construction information totaling \$36.8 million total funds, including \$21.8 General Fund, was submitted to the Joint Technology Committee and the Joint Budget Committee for consideration. This represents an increase of 19.2 percent total funds and an increase of 43.4 percent General Fund compared to FY 2018-19 appropriations. Additionally, the Governor's Office of Information Technology is implementing several process changes to improve the procurement process for information technology projects, pursuant to the Joint Budget Committee-sponsored H.B. 18-1421 (Procurement Process For Major IT Information Technology Projects).

FOR MORE INFORMATION

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TO READ THE ENTIRE BRIEFING: http://leg.colorado.gov/sites/default/files/fy2019-20_govbrf.pdf