

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 N *Department of Agriculture, Colorado State Fair, State Fair Facility Maintenance - It is the intent of the General Assembly that this*
- 2 *appropriation be used to conduct a study of the Colorado State Fair Authority's finances in order to provide a robust and comprehensive*
- 3 *plan for long-term financial stability.*

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- The Department of
2 Corrections is authorized to transfer up to 5.0 percent of the total appropriation for the external capacity subprogram between line items
3 in the external capacity subprogram for purposes of reimbursing local jails, private prison providers, and community corrections providers.

4
5 N Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- It is the intent of the
6 General Assembly that the appropriations made for payments to private facilities housing state inmates be used exclusively for the purpose
7 of per diem payments. It is the intent of the General Assembly that the department not withhold funds from the per diem payments to cover
8 major medical expenses incurred by state inmates assigned to private facilities. It is the intent of the General Assembly that only
9 appropriations made in the medical services subprogram be used to cover major medical expenses incurred by state inmates held in both
10 state and private facilities.

11
12 N Department of Corrections, Institutions, Medical Services Subprogram, Purchases of Medical Services from Other Medical Facilities;
13 Catastrophic Medical Expenses -- The Department of Corrections is authorized to transfer up to 20.0 percent of the total appropriation for
14 Purchases of Medical Services from Other Medical Facilities between these line items.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding – It is the
2 intent of the General Assembly that a portion of the amount appropriated for this line item, not to exceed \$250,000 for fiscal year 2015-16,
3 be transferred to the Legislative Council for the purpose of funding the biennial cost of living analysis pursuant to Section 22-54-104 (5)
4 (c) (III) (B), C.R.S.

5
6 N Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding – Pursuant
7 to Section 22-35-108 (2) (a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available
8 for the Accelerating Students Through Concurrent Enrollment (ASCENT) Program for FY 2015-16. The Department of Education is
9 authorized to utilize up to \$3,652,000 of this appropriation to fund qualified students designated as ASCENT Program participants. This
10 amount is calculated based on an estimated 550 FTE participants funded at a rate of \$6,640 per FTE pursuant to Section 22-54-104 (4.7),
11 C.R.S.

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13 N Department of Education, Library Programs, Reading Services for the Blind – This appropriation is for the support of privately operated
14 reading services for the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$360,000 of this
15 appropriation be used to provide access to radio and television broadcasts of locally published and produced materials and \$50,000 of this
16 appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.

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N Department of Education, Library Programs, State Grants to Publicly-Supported Libraries Program – It is the intent of the General

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Assembly that grants provided through this line item be used to support efforts to improve early literacy.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 N Governor - Lieutenant Governor - State Planning and Budgeting, Economic Development Programs, Colorado Office of Film, Television,
2 and Media -- This appropriation remains available through June 30, 2017.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Health Care Policy and Financing, Executive Director's Office, General Administration, Scholarships for Research Using
2 the All-Payer Claims Database – The purpose of this appropriation is to provide scholarships for nonprofit and governmental entities to
3 defray the cost of access to the All-Payer Claims Database to conduct research.

4
5 N *Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado*
6 *Benefits Management Systems, Operating and Contract Expenses – It is the General Assembly's intent that necessary changes be made*
7 *to the Colorado Benefits Management System to allow, beginning in FY 2016-17, the use of annualized income for purposes of determining*
8 *Medicaid eligibility for adults who present evidence of fluctuating income. Allowing the use of annualized income in FY 2016-17 is*
9 *projected to effect 20,430 clients who would receive an average of 3.48 months more of Medicaid services in a year at a cost of*
10 *\$12,281,696 total funds, including \$1,410,508 General Fund.*

11
12 N Department of Health Care Policy and Financing, Medical Service Premiums -- This appropriation includes \$1 million from an
13 intergovernmental transfer from Denver Health, the purpose of which is to finance an amendment to the state plan to provide nursing home
14 services for chronically acute, long-stay patients.

15
16 N Department of Health Care Policy and Financing, Medical Service Premiums -- This appropriation includes \$711,238 total funds, including
17 \$350,000 General Fund and \$361,238 federal funds for the purpose of increasing the current \$12,500 lifetime cap on home modifications

1 by an amount projected to be feasible within this level of funding, up to a maximum lifetime cap of \$20,000.

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3 N Department of Health Care Policy and Financing, Office of Community Living, Division for Intellectual and Developmental Disabilities,
4 Program Costs -- It is the intent of the General Assembly that expenditures for these services be recorded only against the Long Bill group
5 total for Program Costs.

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7 N Department of Health Care Policy and Financing, Office of Community Living, Division for Intellectual and Developmental Disabilities,
8 Program Costs, Preventive Dental Hygiene -- It is the intent of the General Assembly that this appropriation be used to provide special
9 dental services for persons with developmental disabilities.

10

11 N Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office -
12 Medicaid Funding -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the
13 Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that
14 correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the headnotes to the Long Bill,
15 the Department of Human Services is authorized to transfer the centralized appropriations to other line item appropriations in the
16 Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and
17 the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers
18 out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts
19 equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the

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Department of Human Services.

N Department of Health Care Policy and Financing, Department of Human Services Medicaid-funded Programs, Behavioral Health Services - Medicaid Funding, High Risk Pregnant Women Program -- This appropriation is intended to include sufficient funding for the Department of Health Care Policy and Financing to implement the following provider rate increases for this program: (a) a \$13.98 (91.3 percent) increase in the outpatient group rate; (b) a \$31.26 (20.0 percent) increase in the per diem rate; plus (c) an overall rate increase of 2.7 percent.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study – The Colorado Commission
2 on Higher Education may roll forward up to two percent of the Work Study appropriation to the next fiscal year.

3
4 N Department of Higher Education, Governing Boards, Trustees of Adams State University; Trustees of Colorado Mesa University; Trustees
5 of Metropolitan State University of Denver; Trustees of Western State Colorado University; Board of Governors of the Colorado State
6 University System; Trustees of Fort Lewis College; Regents of the University of Colorado; Trustees of the Colorado School of Mines;
7 University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges
8 -- The cash funds appropriations from tuition and academic and academic facility fees are for informational purposes only. Within the
9 parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.
10 Amounts shown are based on the Legislative Council Staff February 2015 higher education enrollment and tuition forecast. Consistent with
11 the provisions of S.B. 14-001 that limit undergraduate resident tuition rate increases to no more than 6.0 percent, resident tuition rates are
12 assumed to increase by no more than 6.0 percent. The assumed rate of increase varies by institution and ranges from 4.5 percent to 6.0
13 percent for resident students and 0.8 percent to 6.0 percent for nonresident students, based on information available at the time of the
14 forecast.

15
16 N Department of Higher Education, History Colorado – Appropriations for History Colorado incorporate reductions to align appropriations
17 with available limited gaming revenue, based on current gaming revenue projections. In the event History Colorado is able to compensate

1 for declines in gaming revenue with increased earned revenue or additional gaming receipts, this will represent information not available
2 at the time the appropriation was made and will thus be consistent with supplemental request criteria. It is the intent of the General
3 Assembly that History Colorado work as quickly as possible to align expenditures with revenues so that the institution remains solvent
4 and viable into the future.

5
6 N Department of Higher Education, History Colorado, Administration, History Colorado Museums, Office of Archeology and Historic
7 Preservation – History Colorado may transfer up to 10.0 percent of the total amount appropriated in these sections between the sections
8 and among the line items within the sections.

9
10 N Department of Higher Education, History Colorado, State Historical Fund, Administration and Grants – History Colorado may transfer
11 up to 10.0 percent of the total amount appropriated in the Administration line item to or from the Grants line item.

12
13 N Department of Higher Education, History Colorado, State Historical Fund, Grants – This amount represents an estimate of the new grant
14 funds available to be awarded during the fiscal year. Funding for new grants may be reduced based on transfers authorized by the General
15 Assembly for state capitol renovations. Further, actual expenditures in this line item may be higher or lower than the amount shown, based
16 on expenditure of grant fund amounts that first became available in prior years and are being expended over multiple years.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Human Services, County Administration, County Administration; and Adult Assistance Programs, Adult Protective Services,
2 Adult Protective Services -- Any amount in the Adult Protective Services line item that is not required for the provision of adult protective
3 services may be transferred to the County Administration line item and used to provide additional benefits under that program. If county
4 spending exceeds the total appropriations from the Adult Protective Services line item, any amount in the County Administration line item
5 that is not required for the provision of services under that program may be transferred to the Adult Protective Services line item and used
6 to provide adult protective services.

7
8 N Department of Human Services, County Administration, County Share of Offsetting Revenues -- It is the intent of the General Assembly
9 that, pursuant to section 26-13-108, C.R.S., the Department utilize recoveries to offset the costs of providing public assistance. This
10 appropriation represents an estimate of the county share of such recoveries and, if the amount of the county share of such recoveries is
11 greater than the amount reflected in this appropriation, the Department is authorized to disburse an amount in excess of this appropriation
12 to reflect the actual county share of such recoveries.

13
14 N Department of Human Services, County Administration, County Incentive Payments; Office of Self Sufficiency, Colorado Works Program,
15 County Block Grants; Child Support Enforcement, Child Support Enforcement -- Pursuant to sections 26-13-108 and 26-13-112.5 (2),
16 C.R.S., the Department shall distribute child support incentive payments to counties. Further, all of the State share of recoveries of amounts
17 of support for public assistance recipients, less annual appropriations from this fund source for state child support enforcement operations,

1 be distributed to counties, as described in section 26-13-108, C.R.S. If the total amount of the State share of recoveries is greater than the
2 total annual appropriations from this fund source, the Department is authorized to distribute to counties, for county incentive payments,
3 the actual State share of any additional recoveries.
4

5 N Department of Human Services, Division of Child Welfare -- It is the intent of the General Assembly to encourage counties to serve
6 children in the most appropriate and least restrictive manner. For this purpose, the Department may transfer funds among all line items
7 in this long bill group total for the Division of Child Welfare, except that the Department may not transfer funds from non-custodial line
8 items to the Child Welfare Administration line item to increase funding for personal services.
9

10 N Department of Human Services, Division of Child Welfare, Family and Children's Programs -- It is the intent of the General Assembly
11 that \$4,006,949 of the funds appropriated for this line item be used to assist county departments of social services in implementing and
12 expanding family- and community-based services for adolescents. It is the intent of the General Assembly that such services be based on
13 a program or programs demonstrated to be effective in reducing the need for higher cost residential services.
14

15 N Department of Human Services, Division of Child Welfare, Hotline for Child Abuse and Neglect -- It is the intent of the General Assembly
16 that \$4,198,864 of this appropriation be used for the purpose of hotline technology, the help desk, and the hotline implementation fund.
17

18 N Department of Human Services, Office of Self Sufficiency, Colorado Works Program, County Block Grants -- Pursuant to Sections
19 26-2-714 (7) and 26-2-714 (9), C.R.S., under certain conditions, a county may transfer federal Temporary Assistance for Needy Families

1 (TANF) funds within its Colorado Works Program Block Grant to the federal child care development fund or to programs funded by Title
2 XX of the federal Social Security Act. One of the conditions specified is that the amount a county transfers must be specified by the
3 Department of Human Services as being available for transfer within the limitation imposed by federal law. The Department may allow
4 individual counties to transfer a greater percent of federal TANF funds than the state is allowed under federal law as long as: (a) Each
5 county has had an opportunity to transfer an amount up to the federal maximum allowed; and, (b) the total amount transferred statewide
6 does not exceed the federal maximum.

7
8 N Department of Human Services, Office of Self Sufficiency, Colorado Works Program, County Block Grants -- The appropriation of local
9 funds for Colorado Works program county block grants may be decreased by a maximum of \$100,000 to reduce one or more small counties'
10 fiscal year 2015-16 targeted or actual spending level pursuant to Section 26-2-714 (8), C.R.S.

11
12 N Department of Human Services, Office of Self Sufficiency, Colorado Works Program, County Block Grants -- It is the intent of the General
13 Assembly that \$2,000,000 of the federal funds appropriation to this line item be allocated to counties for employment-focused programs.

14
15 N Department of Human Services, Office of Self Sufficiency, Colorado Works Program, County Block Grants -- The Department may comply
16 with the provisions of Section 26-2-714 (10), C.R.S., by reducing required county Temporary Assistance for Needy Families (TANF)
17 maintenance of effort expenditures in the fiscal year after the State is notified that it has met federal work participation rates and qualifies
18 for a percent reduction in the state's maintenance of effort. If the State is notified during state FY 2014-15 that it has met federal work
19 participation rates for a prior year and therefore qualifies for a percent reduction in the state's maintenance of effort, local cash funds

1 expenditure obligations that are established in this line item pursuant to Section 26-2-714 (6) (c) (I), C.R.S., shall be reduced by \$5,524,726.

2
3 N Department of Human Services, Behavioral Health Services, Mental Health Community Programs, Mental Health First Aid -- It is the intent
4 of the General Assembly that this appropriation be used for the purpose of augmenting existing contracts with the approved agencies as
5 specified in Section 27-66-104, C.R.S., in order to train additional Mental Health First Aid instructors.

6
7 N Department of Human Services, Behavioral Health Services, Substance Use Treatment and Prevention -- It is the intent of the General
8 Assembly that the Department refrain from withholding any portion of the state funds appropriated in this section from contractors for the
9 purpose of making subsequent incentive-based payments.

10
11 N Department of Human Services, Behavioral Health Services, Integrated Behavioral Health Services, Rural Co-occurring Disorder Services
12 -- It is the intent of the General Assembly that this appropriation be used for the purpose of providing a full continuum of co-occurring
13 behavioral health treatment services in southern Colorado and the Arkansas Valley.

14
15 N Department of Human Services, Behavioral Health Services, Mental Health Institutes -- In addition to the transfer authority provided in
16 Section 24-75-108, C.R.S., the Department is authorized to transfer up to 10.0 percent of the total appropriations in this subsection among
17 line items in this subsection.

18
19 N Department of Human Services, Services for People with Disabilities, Regional Centers for People with Developmental Disabilities, Wheat

1 Ridge Regional Center, Wheat Ridge Regional Center Intermediate Care Facility; and Grand Junction Regional Center, Grand Junction
2 Regional Center Intermediate Care Facility -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department
3 may transfer up to 5.0 percent of the total appropriation for Intermediate Care Facilities between the Wheat Ridge Regional Center and
4 the Grand Junction Regional Center.

5
6 N Department of Human Services, Services for People with Disabilities, Regional Centers for People with Developmental Disabilities, Grand
7 Junction Regional Center, Grand Junction Regional Center Waiver Services; and Pueblo Regional Center, Pueblo Regional Center Waiver
8 Services -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 5.0 percent of
9 the total appropriation for Regional Center waiver services between the Grand Junction Regional Center and the Pueblo Regional Center.

10
11 N Department of Human Services, Services for People with Disabilities, Division of Vocational Rehabilitation -- In addition to the transfer
12 authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 5.0 percent of the total appropriation between the
13 Vocational Rehabilitation Personal Services, Vocational Rehabilitation Operating Expenses, Vocational Rehabilitation Services, and School
14 to Work Alliance Program.

15
16 N Department of Human Services, Adult Assistance Programs, Other Grant Programs, Home Care Allowance; and Home Care Allowance
17 Grant Program -- Pursuant to Section 26-2-122.4 (3), C.R.S, any amount in the Home Care Allowance Grant Program line item that is not
18 required to operate the Grant Program may be transferred to the Home Care Allowance Program line item and used to provide additional
19 benefits under that program. Further, any amount in the home care allowance program line item that is unused may be transferred to the

1 home care allowance grant program line item and used to provide additional benefits under that program.

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3 N Department of Human Services, Adult Assistance Programs, Community Services for the Elderly, Older Americans Act Programs, and
4 State Funding for Senior Services -- Amounts in the Older Americans Act Programs line item are calculated based on a requirement for
5 a non-federal match of at least 15 percent, including a 5.0 percent state match, pursuant to Title III of the federal Older Americans Act.
6 The Department is authorized to transfer General Fund and cash funds from the State Funding for Senior Services line item to the Older
7 Americans Act Programs line item to comply with the 5.0 percent state match requirement for the Older Americans Act Programs. This
8 appropriation is based on the assumption that all federal Title III funds requiring a state match that are not for purposes of administration
9 or included in the appropriations for other line items will be expended from the Older Americans Act Programs line item.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

N Judicial Department, Supreme Court/Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

	<u>FY 2014-15</u>		<u>FY 2015-16</u>
	<u>Salary</u>	<u>Increase</u>	<u>Salary</u>
Chief Justice, Supreme Court	\$161,151	\$15,648	\$176,799
Associate Justice, Supreme Court	157,710	15,314	173,024
Chief Judge, Court of Appeals	154,933	15,044	169,977
Associate Judge, Court of Appeals	151,463	14,707	166,170
District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge	145,219	14,101	159,320
County Court Judge	138,972	13,494	152,466

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals, and to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's

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Representative, and the Director of the Office of the Respondent Parents' Counsel at the level of a district court judge.

N Judicial Department, Trial Courts, District Attorney Mandated Costs -- It is the intent of the General Assembly that \$400,000 of the amount appropriated for District Attorney Mandated Costs be used only to reimburse mandated costs associated with one case: The People of the State of Colorado v. James Holmes (12CR1522). Should reimbursable mandated costs incurred in FY 2015-16 for this case total less than \$400,000, it is the intent of the General Assembly that the unexpended funds revert to the General Fund.

N Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the intent of the General Assembly that \$624,877 of the General Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.

N Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.

N Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.

1 N Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S.,
2 up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of
3 the Child's Representative.

4
5 N Judicial Department, Office of the Child's Representative, Court-appointed Counsel -- It is the intent of the General Assembly that the
6 Office of the Child's Representative be authorized to utilize up to \$25,000 of this appropriation to fund a pilot program as authorized
7 pursuant to Section 13-91-105 (1) (e), C.R.S., for the purpose of evaluating alternatives to the appointment of child and family investigators
8 and child's legal representatives in domestic relations cases.

9
10 N Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5),
11 C.R.S., up to 2.5 percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in
12 the Office of the Respondent Parents' Counsel.

13
14 N Judicial Department, Independent Ethics Commission -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S.,
15 up to 10.0 percent of the total Independent Ethics Commission appropriation may be transferred between line items in the Independent
16 Ethics Commission.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 N Department of Labor and Employment, Division of Unemployment Insurance, Employment and Training Technology Initiatives -- This
- 2 appropriation remains available through June 30, 2017.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Law, Legal Services to State Agencies -- In making this appropriation, it is the intent of the General Assembly that hourly
2 billing rates charged by the Department for legal services to state agencies not exceed *\$97.95 per hour* for attorneys and not exceed *\$78.85*
3 *per hour* for legal assistants, which equates to a blended rate of *\$95.01 per hour*.

4
5 N Department of Law, Special Purpose, Litigation Management -- It is the intent of the General Assembly to grant the Department of Law
6 additional flexibility by allowing the Department to use moneys appropriated in this line item to address unanticipated state legal needs
7 that arise during FY 2015-16. It is also the intent of the General Assembly that moneys spent from this line item shall not require the
8 appropriation of additional FTE and will not be used for any type of salary increase, promotion, reclassification, or bonus related to any
9 present or future FTE employed by the Department of Law. It is furthermore the intent of the General Assembly that moneys spent from
10 this line item will not be used to offset present or future personal services deficits in any division of the Department.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 N Department of Local Affairs, Division of Housing -- It is the intent of the General Assembly that the Department target state General Fund
2 appropriations for affordable housing to projects and clients that can be reasonably expected to reduce other state costs.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Legacy Mine Hydrology Projects -- This
2 appropriation remains available until the completion of the project or the close of FY 2017-18, whichever comes first. At project completion
3 or the end of the three-year period, any unexpended balance reverts to the Severance Tax Operational Fund, from which this appropriation
4 was made.

5
6 N Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites --
7 This appropriation remains available until the completion of the project or the close of FY 2017-18, whichever comes first. At project
8 completion or the end of the three-year period, any unexpended amount reverts to the Severance Tax Operational Fund, from which the
9 transfer to the special account in the General Fund created in 34-32-122 (1) (a), C.R.S., was made.

10
11 N Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly
12 that this appropriation be expended if there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation
13 Commission. The purpose of this appropriation is to fund investigation, prevention, monitoring, and mitigation of circumstances that are
14 caused by or are alleged to be associated with oil and gas activities and that call for immediate action by the Oil and Gas Conservation
15 Commission.

16
17 N Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It

1 is the intent of the General Assembly that funding for this line item be used for special environmental protection and mitigation studies
2 including, but not limited to, gas seepage mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged
3 orphaned wells, and baseline water quality and subsequent studies.

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5 N Department of Natural Resources, Division of Parks and Wildlife, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle
6 Direct Services -- This appropriation remains available until the completion of the project or the close of FY 2017-18, whichever comes
7 first.

8
9 N Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships --This appropriation
10 remains available until the completion of the project or the close of FY 2017-18, whichever comes first.

11
12 N Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs -- This appropriation
13 remains available until the completion of the project or the close of FY 2017-18, whichever comes first.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Public Health and Environment, Air Pollution Control Division, Stationary Sources, Air Quality Dispersion Study – It is
2 the intent of the General Assembly that the appropriation be used for the purpose of collecting data that will be used to conduct a health
3 risk assessment.

4
5 N Department of Public Health and Environment, Hazardous Materials and Waste Management Division, Contaminated Site Cleanups and
6 Remediation Programs, Brownsfield Cleanup -- This appropriation remains available until the completion of the project or the close of
7 FY 2017-18, whichever comes first.

8
9 N Department of Public Health and Environment, Disease Control and Environmental Epidemiology Division, Administration, General
10 Disease, Control and Surveillance, Immunization Operating Expenses -- \$850,000 of the appropriation may roll forward for expenditure
11 in FY 2016-17.

12
13 N Department of Public Health and Environment, Prevention Services Division, Family and Community Health, Women's Health, Family
14 Planning Program Administration; Family Planning Purchase of Services; and Family Planning Federal Grants -- Pursuant to Article V,
15 Section 50, of the Colorado Constitution, no public funds shall be used by the State of Colorado, its agencies or political subdivisions to
16 pay or otherwise reimburse, either directly or indirectly, any person, agency or facility for the performance of any induced abortion,
17 provided however, that the General Assembly, by specific bill, may authorize and appropriate funds to be used for those medical services

1 necessary to prevent the death of either a pregnant woman or her unborn child under circumstances where every reasonable effort is made
2 to preserve the life of each.

3
4 N Department of Public Health and Environment, Prevention Services Division, Chronic Disease Prevention Programs, Transfer to Health Disparities
5 Grant Program Fund – It is the intent of the General Assembly that if actual Amendment 35 revenues are higher than the appropriation, the transfer
6 to the Health Disparities Program Fund of 3.2 percent of Amendment 35 revenue be increased by a like amount.

7
8 N Department of Public Health and Environment, Prevention Services Division, Family and Community Health, Children and Youth Health,
9 School-based Health Centers -- It is the intent of the General Assembly that the appropriation be used for the purpose of assisting the
10 establishment, expansion, and ongoing operations of school-based health centers in Colorado.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Placements -- This
2 appropriation assumes the daily rates and average daily caseloads listed in the following table and is based on the following assumptions:
3 the caseload for Diversion Intensive Residential Treatment includes at least 48 condition-of-probation placements; the base rate for standard
4 nonresidential services is a weighted average of the rates for four different levels of service; community corrections providers will collect
5 client fees of up to \$17 per day for residential placements and up to \$3 per day for nonresidential placements; client fees may be partially
6 or fully waived in specialized residential and non-residential programs with the approval of the Division of Criminal justice; pursuant to
7 its authority to administer and execute contracts under Section 17-27-108, C.R.S., the Division of Criminal Justice will ensure that every
8 reasonable effort is made to achieve such collections; and outpatient therapeutic community programs: (1) will receive the standard
9 non-residential base rate for all offenders in their programs, including Department of Corrections clients; (2) will receive the outpatient
10 therapeutic community base rate for all clients in program phases other than the post graduate phase, including Department of Corrections
11 clients; (3) will not receive the outpatient therapeutic community base rate or the non-residential base rate for probation clients; (4) will
12 collect client fees of up to \$3 per day; and (5) will not receive payment from the Department of Corrections for services covered by the
13 standard non-residential base rate or the outpatient therapeutic community base rate. Of this appropriation, \$1,545,409 is from the savings
14 produced by H.B. 10-1360 pursuant to Section 17-2-103 (11.5), C.R.S., for parolee Intensive Residential Treatment beds and for parolee
15 sex offender beds.

16

Placement Type	Rates			Caseload			Appropriation
	Base	Differential	Total	Diversion	Transition	Parole	
Standard Residential	42.53	0.00	42.53	1,240.0	1,187.0	120.4	\$39,544,126
Intensive Residential Treatment	42.53	47.17	89.70	89.0	54.0	49.0	6,286,176
Inpatient Therapeutic Community	42.53	28.01	70.54	95.0	59.0	10.0	4,222,267
Residential Dual Diagnosis Treatment	42.53	35.64	78.17	73.0	52.0	19.1	4,108,615
John Eachon Re-entry Program	42.53	55.58	98.11	8.0	12.0	0.0	715,845
Sex Offender Residential	42.53	35.64	78.17	53.0	23.0	21.0	2,768,750
Standard Non-residential	6.19	0.00	6.19	670.0	5.0	5.0	1,536,403
Outpatient Day Treatment	35.02	0.00	35.02	4.0	0.0	0.0	51,001
Outpatient Therapeutic Community	22.00	0.00	22.00	<u>67.9</u>	<u>19.3</u>	<u>6.0</u>	<u>747,995</u>
Total				2,299.9	1,411.3	230.5	\$59,981,178

13

14 N Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Facility Payments -- These
15 payments may be withheld in whole or in part from facilities that: (1) fail to maintain an average ratio of at least one case manager for every
16 20 residents; (2) fail to raise average pay and benefits of security staff members by at least 2 percent; or (3) fail to raise the average pay
17 and benefits of case managers by 2 percent. A facility is exempt from requirement (2) if the sum of average pay and benefits for security
18 staff members exceeds \$33,000 annually. A facility is exempt from requirement (3) if the sum of average salary and benefits for case
19 managers exceeds \$38,500 annually. For purposes of this footnote, payroll taxes are not benefits. Community corrections programs are
20 encouraged to exceed these goals. It is the intent of the General Assembly that community corrections facilities with an average of 32 or
21 more security FTE receive a second facility payment.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Revenue, Division of Motor Vehicles, Driver Services, Personal Services -- The initial fiscal note estimated a total of 66,000
2 individuals would request an appointment for a S.B. 13-251 document. Continued operations for this program at more than one office are
3 premised on the need to handle the up front surge of applicants. It is the intent of the General Assembly that once the annual appointments
4 made available for individuals who are not lawfully present in the United States falls below 5,000 per year or the total appointments served
5 reaches 60,000 the Division will reduce the offices that provide the service to one location.

New footnotes in Long Bill add-ons (FY 2014-15 supplementals)

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 7a Governor - Lieutenant Governor - State Planning and Budgeting, Office of State Planning and Budgeting, Personal Services -- Of this appropriation,
- 2 \$25,000 total funds remains available through June 30, 2016.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 69a Department of Public Health and Environment, Disease Control and Environmental Epidemiology Division, Administration, General
- 2 Disease, Control and Surveillance, Immunization Operating Expenses -- Of this appropriation, \$44,658 remains available through June
- 3 30, 2016.