

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

1           N       Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- The Department of  
2                    Corrections may transfer up to 5.0 percent of the total appropriation for external capacity subprogram between line items in the external  
3                    capacity subprogram for purposes of reimbursing local jails, private prison providers, and community corrections providers.

4  
5           N       Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- It is the intent of the  
6                    General Assembly that the appropriations made for payments to private facilities housing state inmates be used exclusively for the purpose  
7                    of per diem payments. It is the intent of the General Assembly that the department not withhold funds from the per diem payments to cover  
8                    major medical expenses incurred by state inmates assigned to private facilities. It is the intent of the General Assembly that appropriations  
9                    made in the medical services subprogram are sufficient to cover major medical expenses incurred by state inmates held in both state and  
10                  private facilities.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

1           N       Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant  
2                   to Section 22-35-108 (2) (a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available  
3                   for the Accelerating Students Through Concurrent Enrollment (ASCENT) Program for FY 2013-14. It is the intent of the General  
4                   Assembly that the Department of Education be authorized to utilize up to \$2,709,450 of this appropriation to fund qualified students  
5                   designated as ASCENT Program participants. This amount is calculated based on an estimated 450 FTE participants funded at a rate of  
6                   \$6,021 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.

7  
8           N       Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- It is the  
9                   intent of the General Assembly that a portion of the amount appropriated for this line item, not to exceed \$250,000 for fiscal year FY 2013-  
10                  14, shall be transferred to the Legislative Council for the purpose of funding the biennial cost of living analysis pursuant to Section 22-54-  
11                  104 (5) (c) (III) (B), C.R.S.

12  
13          N       Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated  
14                  reading services for the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$300,000 of this  
15                  appropriation be used to provide access to radio and television broadcasts of locally published and produced materials and \$50,000 of this  
16                  appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.

17

1            N        *Department of Education, Library Programs, State Grants to Publicly-Supported Libraries Program -- It is the intent of the General*  
2                    *Assembly that grants provided through this line item be used to support efforts to improve early literacy.*

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

1           N       Department of Health Care Policy and Financing, Medical Services Premiums - The appropriations in this division assume the following  
2                    caseload and cost estimates:

	<u>Aid Category</u>	<u>Caseload</u>	<u>Estimated Costs</u>	<u>Average Cost Per Client</u>
3	Adults 65 years of age and older	42,119	\$922,595,808	\$21,904.50
4	Adults with disabilities 60 through 64 years of age	9,746	170,643,293	17,509.06
5	Individuals with disabilities through 59 years of age	63,956	967,179,509	15,122.58
6	Medicaid buy-in for people with disabilities	1,928	21,787,763	11,300.71
7	Categorically eligible low-income adults	73,217	273,231,746	3,731.81
8	Expansion adults through 60 percent Federal Poverty Level (FPL)	30,845	84,698,165	2,745.93
9	Expansion adults from 61 through 100 percent FPL	45,195	117,148,844	2,592.08
10	Adults without dependent children through 100 percent FPL	18,938	169,519,235	8,951.27
11	Breast and Cervical Cancer Treatment and Prevention Program	666	11,491,808	17,254.97
12	Eligible children	403,649	604,818,528	1,498.38
13	Foster care children	17,979	73,751,286	4,102.08
14	Pregnant adults through 185 percent of FPL	8,370	74,468,199	8,897.57
15	Non-citizens qualifying for emergency services	2,537	46,789,601	18,442.89
16	Eligible for Medicare assistance only	<u>23,291</u>	<u>31,219,790</u>	<u>1,340.42</u>
17	<b>Subtotal Medical Services</b>	<b>742,436</b>	<b>3,569,343,575</b>	<b>\$4,807.61</b>
18	Supplemental payments		<u>872,525,793</u>	
19	<b>Total</b>		<b>4,441,869,368</b>	

22           N       Department of Health Care Policy and Financing, Medical Service Premiums -- This appropriation includes \$35 million from an  
23                    intergovernmental transfer from Denver Health, the purpose of which is to finance an amendment to the state plan to provide nursing home  
24                    services for chronically acute, long-stay patients.

25



1 equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the  
2 Department of Human Services.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study -- It is the intent of the General  
2 Assembly to allow the Colorado Commission on Higher Education to roll forward two percent of the Work Study appropriation to the next  
3 fiscal year.

4  
5 N Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose, National Guard Tuition  
6 Assistance Fund -- It is the intent of the General Assembly that only the minimum funds necessary to pay tuition assistance for qualifying  
7 applicants pursuant to Section 23-5-111.4, C.R.S. will be transferred to the National Guard Tuition Fund administered by the Department  
8 of Military and Veterans Affairs. Any funds appropriated in this line item that are in excess of the minimum necessary to pay tuition  
9 assistance for qualifying applicants may be used for need-based financial aid.

10  
11 N Department of Higher Education, Governing Boards, Trustees of Adams State University; Trustees of Mesa State University; Trustees of  
12 Metropolitan State University of Denver; Trustees of Western State Colorado University; Board of Governors of the Colorado State  
13 University System; Trustees of Fort Lewis College; Regents of the University of Colorado; Trustees of the Colorado School of Mines;  
14 University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges;  
15 and Auraria Higher Education Center -- The FTE reflected in these line items are shown for informational purposes and are not intended  
16 to be a limitation on the budgetary flexibility allowed by Section 23-1-104 (1) (a) (I), C.R.S.

17

1 N Department of Higher Education, Governing Boards, Trustees of Adams State University; Trustees of Mesa State University; Trustees of  
2 Metropolitan State University of Denver; Trustees of Western State Colorado University; Board of Governors of the Colorado State  
3 University System; Trustees of Fort Lewis College; Regents of the University of Colorado; Trustees of the Colorado School of Mines;  
4 University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges  
5 -- The cash funds appropriations from tuition and academic and academic facility fees are for informational purposes only. Within the  
6 parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern. The  
7 appropriation reflects the projected tuition if institutions increase Colorado resident tuition rates 9.0 percent and nonresident rates 5.0  
8 percent.

9  
10 N Department of Higher Education, Local District Junior College Grants Pursuant to Section 23-71-301, C.R.S. -- It is the intent of the  
11 General Assembly in making this appropriation that local district tax revenue supplement, rather than supplant, the amount of General Fund  
12 provided, and thus annual General Fund adjustments should be equitable with General Fund adjustments for the state-operated governing  
13 boards.

14  
15 N Department of Higher Education, History Colorado, Cumbres and Toltec Railroad Commission -- The amount in this line item is calculated  
16 based on the following assumptions: (1) This line item includes \$202,500 for annual Commission operating expenses and other routine  
17 ongoing costs including controlled maintenance; (2) the balance of this appropriation is for capital projects including locomotive boiler  
18 repair, passenger car upgrades, and track, bridge and tunnel upgrades; and (3) amounts above the \$202,500 ongoing operating support are  
19 based on an analysis of the Railroad's capital outlay needs over a three-year period and are not assumed to continue after FY 2015-16.



1

Amounts in this line item that are not expended by June 30, 2014 may be rolled forward for expenditure in FY 2014-15.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

1            N        Department of Human Services, County Administration, County Administration; and Adult Assistance Programs, Adult Protective Services,  
2                            Adult Protective Services -- It is the intent of the General Assembly that any amount in the Adult Protective Services line item that is not  
3                            required for the provision of adult protective services may be transferred to the County Administration line item and used to provide  
4                            additional benefits under that program. It is further the intent of the General Assembly that if county spending exceeds the total  
5                            appropriations from the Adult Protective Services line item, any amount in the County Administration line item that is not required for the  
6                            provision of services under that program may be transferred to the Adult Protective Services line item and used to provide adult protective  
7                            services.

8  
9            N        Department of Human Services, County Administration, County Share of Offsetting Revenues -- It is the intent of the General Assembly  
10                            that, pursuant to Section 26-13-108, C.R.S., the Department utilize recoveries to offset the costs of providing public assistance. This  
11                            appropriation represents an estimate of the county share of such recoveries and, if the amount of the county share of such recoveries is  
12                            greater than the amount reflected in this appropriation, the Department is authorized to disburse an amount in excess of this appropriation  
13                            to reflect the actual county share of such recoveries.

14  
15            N        Department of Human Services, County Administration, County Incentive Payments; Office of Self Sufficiency, Colorado Works Program,  
16                            County Block Grants; Child Support Enforcement, Child Support Enforcement -- It is the intent of the General Assembly that, pursuant  
17                            to Sections 26-13-108 and 26-13-112.5 (2), C.R.S., the Department distribute child support incentive payments to counties. It is further

1 the intent of the General Assembly that all of the State share of recoveries of amounts of support for public assistance recipients, less annual  
2 appropriations from this fund source for state child support enforcement operations, be distributed to counties, as described in Section  
3 26-13-108, C.R.S. If the total amount of the State share of recoveries is greater than the total annual appropriations from this fund source,  
4 the Department is authorized to distribute to counties, for county incentive payments, the actual State share of any additional recoveries.

5  
6 N Department of Human Services, Division of Child Welfare -- It is the intent of the General Assembly to encourage counties to serve  
7 children in the most appropriate and least restrictive manner. For this purpose, the Department may transfer funds among all line items  
8 in this long bill group total for the Division of Child Welfare, except that the Department may not transfer funds from non-custodial line  
9 items to the Child Welfare Administration line item to increase funding for personal services.

10  
11 N Department of Human Services, Division of Child Welfare, Child Welfare Services -- It is the intent of the General Assembly that the  
12 Department may hold out up to \$1,000,000 total funds in this line item for activities designed to maximize Colorado's receipt of federal  
13 funds under Title IV-E of the Social Security Act. Expenditures may include, but need not be limited to, distributions to counties for  
14 Title-IV-E-related administrative costs, incentive payments to counties for improved Title IV-E claiming, automated system changes, and/or  
15 purchase of contract services designed to help the State in maximizing Title IV-E receipts. Funds held out pursuant to this footnote shall  
16 be in addition to other amounts authorized to be held out from county child welfare services allocations.

17  
18 N Department of Human Services, Division of Child Welfare, Family and Children's Programs -- It is the intent of the General Assembly  
19 that \$4,006,949 of the funds appropriated for this line item be used to assist county departments of social services in implementing and

1 expanding family- and community-based services for adolescents. It is the intent of the General Assembly that such services be based on  
2 a program or programs that have been demonstrated to be effective in reducing the need for higher cost residential services.

3  
4 N Department of Human Services, Office of Self Sufficiency, Colorado Works Program, County Block Grants -- Pursuant to Sections  
5 26-2-714 (7) and 26-2-714 (9), C.R.S., under certain conditions, a county may transfer federal Temporary Assistance for Needy Families  
6 (TANF) funds within its Colorado Works Program Block Grant to the federal child care development fund or to programs funded by Title  
7 XX of the federal Social Security Act. One of the conditions specified is that the amount a county transfers must be specified by the  
8 Department of Human Services as being available for transfer within the limitation imposed by federal law. It is the intent of the General  
9 Assembly that the Department allow individual counties to transfer a greater percent of federal TANF funds than the state is allowed under  
10 federal law as long as: (a) Each county has had an opportunity to transfer an amount up to the federal maximum allowed; and, (b) the total  
11 amount transferred statewide does not exceed the federal maximum.

12  
13 N Department of Human Services, Office of Self Sufficiency, Colorado Works Program, County Block Grants -- It is the intent of the General  
14 Assembly that the appropriation of local funds for Colorado Works program county block grants may be decreased by a maximum of  
15 \$100,000 to reduce one or more small counties' fiscal year 2013-14 targeted or actual spending level pursuant to Section 26-2-714 (8),  
16 C.R.S.

17  
18 N Department of Human Services, Office of Self Sufficiency, Colorado Works Program, County Block Grants -- It is the intent of the General  
19 Assembly that the Department comply with the provisions of Section 26-2-714 (10), C.R.S., by reducing required county Temporary

1 Assistance for Needy Families (TANF) maintenance of effort expenditures in the fiscal year after the State is notified that it has met federal  
2 work participation rates and qualifies for a percent reduction in the state's maintenance of effort. If the State is notified during state FY  
3 2012-13 that it has met federal work participation rates for a prior year and therefore qualifies for a percent reduction in the state's  
4 maintenance of effort, local cash funds expenditure obligations that are established in this line item pursuant to Section 26-2-714 (6) (c)  
5 (I), C.R.S., shall be reduced by \$5,524,726.

6  
7 N *Department of Human Services, Behavioral Health Services, Co-occurring Behavioral Health Services* -- It is the intent of the General  
8 Assembly this appropriation be used for the purpose of providing a full continuum of co-occurring behavioral health treatment services  
9 in southern Colorado and the Arkansas Valley.

10  
11 N Department of Human Services, Services for People with Disabilities, Community Services for People with Developmental Disabilities,  
12 Program Costs -- It is the intent of the General Assembly that expenditures for these services be recorded only against the Long Bill group  
13 total for Program Costs.

14  
15 N Department of Human Services, Services for People with Disabilities, Community Services for People with Developmental Disabilities,  
16 Program Costs, Preventive Dental Hygiene -- It is the intent of the General Assembly that this appropriation be used to provide special  
17 dental services for persons with developmental disabilities.

18  
19 N Department of Human Services, Services for People with Disabilities, Community Services for People with Developmental Disabilities,

1 Early Intervention Services -- It is the intent of the General Assembly that expenditures for these services be recorded only against the  
2 Long Bill group total for Early Intervention Services.

3  
4 N Department of Human Services, Services for People with Disabilities, Regional Centers for People with Developmental Disabilities -- The  
5 Department may transfer up to 5.0 percent of the total appropriation between the Wheat Ridge Regional Center, the Grand Junction  
6 Regional Center and Pueblo Regional Center.

7  
8 N Department of Human Services, Adult Assistance Programs, Other Grant Programs, Home Care Allowance; and Home Care Allowance  
9 Grant Program -- Pursuant to Section 26-2-122.4 (3), C.R.S, any amount in the Home Care Allowance Grant Program line item that is not  
10 required to operate the Grant Program may be transferred to the Home Care Allowance Program line item and used to provide additional  
11 benefits under that program. It is further the intent of the General Assembly that any amount in the home care allowance program line item  
12 that is unused may be transferred to the home care allowance grant program line item and used to provide additional benefits under that  
13 program.

14  
15 N Department of Human Services, Adult Assistance Programs, Community Services for the Elderly, Older Americans Act Programs and State  
16 Funding for Senior Services -- Amounts in the Older Americans Act Programs line item are calculated based on a requirement for a  
17 non-federal match of at least 15 percent, including a 5.0 percent state match, pursuant to Title III of the federal Older Americans Act. The  
18 Department is authorized to transfer General Fund and cash funds from the State Funding for Senior Services line item to the Older  
19 Americans Act Programs line item to comply with the 5.0 percent state match requirement for the Older Americans Act Programs. This

1 appropriation is based on the assumption that all federal Title III funds requiring a state match that are not for purposes of administration  
2 or included in the appropriations for other line items will be expended from the Older Americans Act Programs line item.

3  
4 N Department of Human Services, Division of Youth Corrections, Institutional Programs; and Community Programs -- The Department may  
5 transfer a total of up to \$5,000,000 General Fund between line items in the Institutional Programs section and the Community Programs  
6 line items for Purchase of Contract Placements, Parole Program Services, and S.B. 91-94 Programs to facilitate the placement and treatment  
7 of youth in the most appropriate setting, to support appropriate treatment, transition, and wrap-around services for youth in residential and  
8 non-residential settings, and to support community-based alternatives to secure detention placements, except that this transfer authority  
9 may not be used to reduce the S.B. 91-94 Programs line item.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

N Judicial Department, Supreme Court/Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services - In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

	<u>FY 2012-13</u>		<u>FY 2013-14</u>
	<u>Salary</u>	<u>Increase</u>	<u>Salary</u>
Chief Justice, Supreme Court	\$142,708	\$5,137	\$147,845
Associate Justice, Supreme Court	139,660	5,028	144,688
Chief Judge, Court of Appeals	137,201	4,939	142,140
Associate Judge, Court of Appeals	134,128	4,829	138,957
District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge	128,598	4,630	133,228
County Court Judge	123,067	4,430	127,497

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals, and to maintain the salaries of the Alternate Defense Counsel and the Executive Director of the Office of the Child's Representative at the level of a district court judge.



1 N Judicial Department, Trial Courts, District Attorney Mandated Costs -- It is the intent of the General Assembly that \$353,500 of the amount  
2 appropriated for District Attorney Mandated Costs be used only to reimburse mandated costs associated with two cases: The People of the  
3 State of Colorado v. James Holmes (12CR1522); and The People v. Austin Reed Sigg (2012CR2899). Should reimbursable mandated costs  
4 incurred in FY 2013-14 for these two cases total less than \$353,500, it is the intent of the General Assembly that the unexpended funds  
5 revert to the General Fund.

6  
7 N Judicial Department, Probation and Related Services, Offender Treatment and Services - It is the intent of the General Assembly that  
8 \$367,197 of the General Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders  
9 participating in veterans treatment courts.

10  
11 N Judicial Department, Office of the State Public Defender - In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S.,  
12 up to 2.5 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the  
13 State Public Defender.

14  
15 N Judicial Department, Office of the Alternate Defense Counsel - In addition to the transfer authority provided in Section 24-75-108 (5),  
16 C.R.S., up to 2.5 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the  
17 Office of the Alternate Defense Counsel.

18  
19 N Judicial Department, Office of the Child's Representative - In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S.,

1 up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of  
2 the Child's Representative.

3  
4 N Judicial Department, Office of the Child's Representative, Court Appointed Counsel - It is the intent of the General Assembly that the  
5 Office of the Child's Representative be authorized to utilize up to \$25,000 of this appropriation to fund a pilot program as authorized  
6 pursuant to Section 13-91-105 (1) (e), C.R.S., for the purpose of evaluating alternatives to the appointment of child and family investigators  
7 and child's legal representatives in domestic relations cases.

8  
9 N Judicial Department, Independent Ethics Commission - In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up  
10 to 10.0 percent of the total Independent Ethics Commission appropriation may be transferred between line items in the Independent Ethics  
11 Commission.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Law, Legal Services to State Agencies -- In making this appropriation, it is the intent of the General Assembly that hourly  
2 billing rates charged by the Department for legal services to state agencies not exceed \$94.95 per hour for attorneys and not exceed \$70.86  
3 per hour for legal assistants, which equates to a blended rate of \$91.08 per hour.

4  
5 N Department of Law, Special Purpose, Litigation Management and Technology -- It is the intent of the General Assembly to grant the  
6 Department of Law additional flexibility by allowing the Department to use moneys appropriated in this line item to address unanticipated  
7 state legal needs that arise during FY 2013-14, as well as information technology asset maintenance needs that would otherwise require  
8 General Fund appropriations during FY 2013-14. It is also the intent of the General Assembly that moneys spent from this line item shall  
9 not require the appropriation of additional FTE and will not be used for any type of salary increase, promotion, reclassification, or bonus  
10 related to any present or future FTE employed by the Department of Law. It is furthermore the intent of the General Assembly that moneys  
11 spent from this line item will not be used to offset present or future personal services deficits in any division in the Department. The  
12 Department is requested to include with its annual budget request information detailing the purpose of line item expenditures. Such  
13 information is also requested with any supplemental requests for additional legal services funding within or outside of the Legal Services  
14 to State Agencies program.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

1           N       Department of Military and Veterans Affairs, Division of Veterans Affairs, Mental Health, Employment, Housing and Other Veterans  
2                    Services -- It is the intent of the General Assembly that these moneys be granted to non-profit or governmental entities that provide mental  
3                    health, family counseling, job training, employment, housing, and other services to veterans and that the Colorado Board of Veterans  
4                    Affairs assist the Division in developing grant-making criteria and selecting grant recipients. *Funding for entities providing housing for*  
5                    *homeless veterans will be given priority.* Up to three percent of this appropriation may be used for related administrative expenses incurred  
6                    by the department.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

1           N       Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- It is the intent  
2                   of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2015-16, whichever  
3                   comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account  
4                   of the Severance Tax Trust Fund from which they were appropriated.

5  
6           N       Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites --  
7                   It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the  
8                   close of FY 2015-16, whichever comes first. At project completion or the end of the three-year period, any unexpended amount shall revert  
9                   to the Operational Account of the Severance Tax Trust Fund, from which this appropriation was made.

10  
11          N       Department of Natural Resources, Division of Reclamation, Mining, and Safety, Minerals, Program Costs -- It is the intent of the General  
12                   Assembly that \$99,850 of the cash funds appropriation to this line item from the Operational Account of the Severance Tax Trust Fund  
13                   remain available until the completion of the electronic permitting system for the Division of Reclamation, Mining, and Safety or the close  
14                   of FY 2014-15, whichever comes first. At project completion or the end of the two-year period, any unexpended amount shall revert to  
15                   the Operational Account of the Severance Tax Trust Fund, from which this appropriation was made.

16  
17          N       Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly

1 that funding for this line item be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and  
2 Gas Conservation Commission. The purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances  
3 which are caused by or are alleged to be associated with oil and gas activities and which call for immediate action by the Oil and Gas  
4 Conservation Commission. An emergency creates a threat to public health, safety, or welfare or to the environment as proclaimed by the  
5 Oil and Gas Conservation Commission Director and approved by order of the Oil and Gas Conservation Commission.

6  
7 N Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It  
8 is the intent of the General Assembly that funding for this line item be used for special environmental protection and mitigation studies  
9 including, but not limited to, gas seepage mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged  
10 orphaned wells, and baseline water quality and subsequent follow-up studies.

11  
12 N Department of Natural Resources, Division of Parks and Wildlife, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle  
13 Grants -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project  
14 or the close of FY 2015-16, whichever comes first.

15  
16 N Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Grants and Habitat Partnerships -- It is the  
17 intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of  
18 FY 2015-16, whichever comes first.

1           N       Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Asset Maintenance and Repairs -- It is the  
2                    intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of  
3                    FY 2015-16, whichever comes first.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

1           N       Department of Public Health and Environment, Air Pollution Control Division, Stationary Sources, Air Quality Dispersion Study – It is  
2                           the intent of the General Assembly that the appropriation be used for the purpose of collecting data that will be used to conduct a health  
3                           risk assessment.

4  
5           N       Department of Public Health and Environment, Prevention Services Division, Chronic Disease Prevention Programs, Transfer to the Health  
6                           Disparities Grant Program Fund - It is the intent of the General Assembly that if actual Amendment 35 revenues are higher than the  
7                           appropriation, the transfer to the Health Disparities Grant Program Fund of 3.2 percent of Amendment 35 revenue be increased by a like  
8                           amount.

9  
10          N        Department of Public Health and Environment, Prevention Services Division, Family and Community Health, Women's Health, Family  
11                          Planning Program Administration; Family Planning Purchase of Services; and Family Planning Federal Grants -- Pursuant to Article V,  
12                          Section 50, of the Colorado Constitution, no public funds shall be used by the State of Colorado, its agencies or political subdivisions to  
13                          pay or otherwise reimburse, either directly or indirectly, any person, agency or facility for the performance of any induced abortion,  
14                          provided however, that the General Assembly, by specific bill, may authorize and appropriate funds to be used for those medical services  
15                          necessary to prevent the death of either a pregnant woman or her unborn child under circumstances where every reasonable effort is made  
16                          to preserve the life of each.

17



1            N        *Department of Public Health and Environment, Prevention Services Division, Family and Community Health, Children and Youth Health,*  
2                            *School-based Health Centers -- It is the intent of the General Assembly that the appropriation be used for the purpose of assisting the*  
3                            *establishment, expansion, and ongoing operations of school-based health centers in Colorado.*

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

1           N       Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Placements – This  
 2                    appropriation assumes the daily rates and average daily caseloads listed in the following table. The base rate for standard nonresidential  
 3                    services is a weighted average of the rates for four different levels of service. The appropriation also assumes that community corrections  
 4                    providers will collect client fees of up to \$17 per day for residential placements and up to \$3 per day for nonresidential placements.  
 5                    Pursuant to its authority to administer and execute contracts under Section 17-27-108, C.R.S., the Division of Criminal Justice is requested  
 6                    to ensure that every reasonable effort is made to achieve such collections.

7 8 9 10 11 12 13 14 15 16 17 18	Placement Type	Rates			Caseload			Appropriation
		Base	Differential	Total	Diversion	Transition	Parole	
	Standard Residential	\$38.68	\$0.00	\$38.68	1,300.0	1,326.5	80.0	\$38,210,908
	Intensive Residential Treatment	38.68	45.93	84.61	37.0	49.0	45.0	4,045,627
	Inpatient Therapeutic Community	38.68	22.82	61.50	149.0	59.0	15.0	5,005,793
	Residential Dual Diagnosis Treatment	38.68	33.85	72.53	70.0	49.0	15.0	3,547,442
	John Eachon Re-entry Program	38.68	54.12	92.80	11.0	15.0	0.0	880,672
	Sex Offender Residential	38.68	33.85	72.53	8.0	8.0	26.0	1,111,885
	Standard Non-residential	5.25	0.00	5.25	780.0	0.0	0.0	1,494,675
	Outpatient Day Treatment	34.10	0.00	34.10	8.0	0.0	0.0	99,572
	Outpatient Therapeutic Community	13.65	0.00	13.65	<u>77.0</u>	<u>22.0</u>	<u>0.0</u>	<u>493,243</u>
	Total				2,440.0	1,528.5	181.0	\$54,889,817

19  
 20           N       Department of Public Safety, Division of Criminal Justice, Community Corrections, Subsistence Grace Period Pilot Project – This  
 21                    appropriation is for an experimental 28-day subsistence grace period pilot project and for an evaluation of the project. Of this appropriation,  
 22                    \$20,000 for evaluation may roll forward to FY 2014-15. The unspent balance of the amount rolled forward to FY 2014-15 may further roll

1

forward to FY 2015-16.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

1           N       Department of Revenue, Enforcement Business Group, Limited Gaming Division -- It is the intent of the General Assembly that the  
2                    Department of Revenue shall not spend more than 5.0 percent of Amendment 50 revenues for administrative expenses of the Limited  
3                    Gaming Division.

