

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee

FROM Louellen Lowe, JBC Staff (303-866-2981)

DATE March 20, 2024

SUBJECT Department of Early Childhood – Footnotes

Staff requests to add two footnotes to the Long Bill for Early Childhood to call out amounts appropriated for specific purposes:

- 1) Appropriations made for the Imagination Library program transfer were requested to be reflected in the Division of Early Learning Access and Quality, Personal Services line item. Staff would like to call out the appropriation for the Imagination Library program in a footnote to the Long Bill.
- 2) Appropriations made for the Universal Home Visiting pilot program were requested to be reflected in the Division of Community and Family Support, Personal Services and Operating Expenses line items. Staff would like to call out the appropriation for the program in a footnote to the Long Bill.