

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Joint Budget Committee Members/Conference Committee on H.B. 18-1322
FROM Kevin Neimond, JBC Staff (303-866-4958)
DATE April 11, 2018
SUBJECT DRIVES Project Roll-forward Authority Recommendation

The Department of Revenue requests roll-forward authority through June 30, 2019 for a FY 2015-16 appropriation of \$52.4 million Capital Construction Fund for the Division of Motor Vehicles' information technology system replacement project, known as DRIVES. The Department indicates that as the project nears completion, it is feasible that the remaining vendor payments may extend past FY 2017-18 into FY 2018-19. Roll-forward authority for an additional fiscal year (FY 2018-19) provides the Department with flexibility to ensure that all vendor requirements are met before issuing payments. **Staff recommends approving this request.**