

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee
FROM Abby Magnus, JBC Staff (303-866-2149)
DATE March 17, 2023
SUBJECT Department of State FTE requests prioritization list

The Department of State has provided the following prioritization list of all decision item FTEs in the Department's FY 2023-24 budget request.

DOS FY 2023-24 FTE REQUEST RANKINGS			
RANK	DIVISION/POSITION CLASSIFICATION	COST IN FY2023-24	CUMULATIVE COST
1	Comms - mktg & comm spec VI	\$92,475	\$92,475
2	Elections - data mgmt III	\$55,726	\$151,189
3	Elections - data mgmt II	\$49,113	\$206,915
4	Admin - HR spec III	\$55,312	\$256,028
5	Admin -accountant I	\$48,699	\$311,340
6	Admin - admin asst III	\$52,033	\$413,052
7	Comms - media spec IV	\$58,714	\$514,764
8	IT - QA engineer	\$101,712	\$563,463
9	IT - systems engineer	\$101,712	\$615,496
10	IT - software developer	\$101,712	\$717,208
11	IT - software developer	\$101,712	\$818,920
12	Elections - CPF compl invest I	\$56,880	\$877,359
13	B&L - charities auditor II	\$58,439	\$934,239
14	B&L - charities compl invest I	\$56,880	\$991,119
15	Exec - admin asst III	\$52,033	\$1,043,152
TOTAL			\$1,043,152