

#### **Legislative Council Staff**

Nonpartisan Services for Colorado's Legislature

# Fiscal Note Memorandum

**TO:** Senate Health & Human Services Committee

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## Fiscal Assessment of L.001 to SB25-151

This memorandum is an assessment of the fiscal impact of the attached proposed amendment L.001 to SB25-151. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

### **Summary of Proposed Amendment**

Amendment L.001 removes the requirement that the Office of the Child Protection Ombudsman (CPO) contract with an institute of higher education to create a runaway risk assessment tool and plan a statewide data platform for collecting data on children or youth who run away from facilities. Instead, the CPO would be required to conduct an inventory survey of the physical infrastructure needs of the state's residential child care facilities.

## **Fiscal Impact of Amendment**

Amendment L.001 eliminates the costs listed in the published fiscal note, as workload for the CPO to conduct the survey can be accomplished within existing resources. Contracting with a third party to create the risk assessment tool and data platform would no longer be required.

## **Bill's Revised Fiscal Impact with Amendment**

Workload will minimally increase for the CPO to assess facility infrastructure and report to the General Assembly. No appropriation is required.



Table 1
State Fiscal Impacts with Amendment L.001

Type of Impact	Budget Year FY 2025-26	Out Year FY 2026-27
State Expenditures	\$0	\$0
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE