

CHAPTER 518

APPROPRIATIONS

HOUSE BILL 24-1204

BY REPRESENTATIVE(S) Bird, Sirota, Taggart, Amabile, Brown, Clifford, English, Garcia, Hamrick, Joseph, Lieder, Lindsay, Marshall, Martinez, Mauro, Ortiz, Ricks, Snyder, Story, Titone, Weinberg, Young, McCluskie;
also SENATOR(S) Zenzinger, Bridges, Kirkmeyer, Fields.

AN ACT

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION TECHNOLOGY, AND MAKING SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction information technology appropriations for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, **amend** section 4 of chapter 474, (SB 23-214), as follows:

Section 4. **Capital Construction Information Technology Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
STATE AGENCIES**

(1) DEPARTMENT OF CORRECTIONS

Offender Records Management System (DeCORuM)	6,140,514	6,140,514		
Human Resources Management System (HRMES)	2,605,507	2,605,507		
	<u>8,746,021</u>			

(1.5) DEPARTMENT OF EARLY CHILDHOOD

UNIVERSAL PRESCHOOL PROGRAM IT CAPITAL	3,275,000	3,275,000		
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(2) OFFICE OF THE GOVERNOR - OFFICE OF INFORMATION TECHNOLOGY

Modernizing Aging IT Systems	15,103,996	15,103,996		
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(3) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

Medicaid Enterprise Solutions				
Re-Procurement	52,552,516	6,043,541		46,508,975(I)

(4) DEPARTMENT OF HUMAN SERVICES

Information Management		
Systems and Data Reporting	2,093,951	2,093,951

(5) DEPARTMENT OF LABOR AND EMPLOYMENT

Conveyance Database	693,000	693,000 ^a	
Vocational Rehabilitation Case Management System	<u>4,677,866</u>		996,386 ^b
	5,370,866		3,681,480(I)

^a This amount shall be from the Conveyance Safety Fund created in Section 9-5.5-111 (2)(b), C.R.S.

^b This amount shall be from programmatic indirect cost recoveries.

(6) DEPARTMENT OF PERSONNEL

Payroll Modernization	14,249,228	14,249,228
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(7) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

Stationary Sources Solution Modernization	4,530,695	4,530,695 ^a	
Vital Event System of Colorado (VESCO)	<u>1,410,064</u>	1,410,064	
	5,940,759		

^a This amount shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(8) DEPARTMENT OF REVENUE					
Licensing and Case Management Software	1,000,000	1,000,000			
	105,057,337				
	108,332,337				
TOTALS PART I					
(STATE AGENCIES)	\$105,057,337	\$48,646,801	\$5,223,695	\$996,386	\$50,190,455
	<u>\$108,332,337</u>	<u>\$51,921,801</u>			

**PART II
INSTITUTIONS OF HIGHER EDUCATION**

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Community College of Aurora

Improving Server Room	885,833	814,740	71,093 ^a		
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^a This amount shall be from unrestricted institutional reserves.

(B) Community College of Denver

Classroom and Conference Room Technology	1,731,807	1,627,899	103,908 ^a
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^a This amount shall be from unrestricted institutional reserves.

(C) Colorado Mesa University

ERP Modernization	3,660,000	3,290,340	369,660 ^a
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^a This amount shall be from unrestricted institutional reserves.

(D) Colorado State University

Network Hardware Upgrade	2,992,445	2,244,053	748,392 ^a
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^a This amount shall be from student technology fees, Provost funding from the Education and General budget, and departmental funding from department base budget allocations.

(E) Fort Lewis College and Western Colorado University

Next Generation Wifi	1,835,702	1,760,438	75,264 ^a
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^a This amount shall be one-half from Fort Lewis College institutional reserves and one-half from Western Colorado University auxiliary funds.

(F) Front Range Community College

Network and IT Security Upgrade	3,800,000	3,420,000	380,000 ^a
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
^a This amount shall be from unrestricted institutional reserves.					
(G) Metropolitan State University of Denver					
Reimagining the Campus Digital Experience	1,656,837	1,000,000	656,837 ^a		
Network Infrastructure Modernization	<u>1,295,000</u>	795,000	500,000 ^a		
	2,951,837				
^a These amounts shall be from institution general fund reserves and student technology fees.					
(H) University of Northern Colorado					
ERP Modernization & Cloud Migration	1,346,873	1,291,651	55,222 ^a		
^a This amount shall be from the existing student technology fee.					
	19,204,497				

**TOTALS PART II
(INSTITUTIONS OF
HIGHER EDUCATION)**

<u>\$19,204,497</u>	<u>\$16,244,121</u>	<u>\$2,960,376</u>	<u> </u>	<u> </u>
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**GRAND TOTALS
(INFORMATION
TECHNOLOGY PROJECTS)**

\$124,261,834	\$64,890,922	\$8,184,071	\$996,386	\$50,190,455 ^a
<u>\$127,536,834</u>	<u>\$68,165,922</u>	<u> </u>	<u> </u>	<u> </u>

^a This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction information technology appropriations for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 4 of chapter 504, (SB 21-205), **amend** Part I (2), Part II (1)(A), (1)(E) and the affected totals and **add** footnote 105, as Part I (2) and the affected totals are amended by Session Laws of Colorado 2022, section 1 of chapter 506 (HB 22-1185), as follows:

Section 4. **Capital Construction Information Technology Appropriation.**

**PART I
STATE AGENCIES**

(2) DEPARTMENT OF HUMAN SERVICES

Behavioral Health Infrastructure					
Investments INVESTMENTS ¹⁰⁵	8,446,918		6,616,918		1,830,000(I)
County Infrastructure Upgrade	<u>950,690</u>		950,690		
	9,397,608				

TOTALS PART I

(STATE AGENCIES)	<u>\$44,317,848</u>	<u>\$8,649,408</u>	<u>\$28,422,240</u>	<u> </u>	<u>\$7,246,200</u>
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**PART II
INSTITUTIONS OF HIGHER EDUCATION**

(I) DEPARTMENT OF HIGHER EDUCATION

(A) Adams State University, Fort Lewis College, and Western Colorado University

Digital Transformation Initiative for Rural Higher Education	9,291,975	9,199,055	92,920 ^a
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^a This amount shall be one-third from Adams State University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado University institutional reserves OF THIS AMOUNT \$32,661 FROM FORT LEWIS COLLEGE INSTITUTIONAL RESERVES, \$30,530 FROM ADAMS STATE UNIVERSITY INSTITUTIONAL RESERVES, AND \$29,729 FROM WESTERN COLORADO UNIVERSITY INSTITUTIONAL RESERVES.

(E) Colorado School of Mines

Re-envisioning Mines ERP and SIS	911,000 2,052,115	789,000	122,000^a 1,263,115 ^a
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^a This amount shall be from an institutional capital reserves account.

**TOTALS PART II
(INSTITUTIONS OF
HIGHER EDUCATION)**

\$22,568,225	\$21,013,072	\$1,555,153	
<u>\$23,709,340</u>		<u>\$2,696,268</u>	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)	\$66,886,073	\$29,662,480	\$29,977,393		\$7,246,200 ^a
	<u>\$68,027,188</u>	<u></u>	<u>\$31,118,508</u>	<u></u>	<u></u>

^a This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 4.

105 INFORMATION TECHNOLOGY PROJECTS, STATE AGENCIES, DEPARTMENT OF HUMAN SERVICES, BEHAVIORAL HEALTH INFRASTRUCTURE INVESTMENTS
-- THIS APPROPRIATION REMAINS AVAILABLE UNTIL THE CLOSE OF THE 2024-25 FISCAL YEAR.

SECTION 3. Capital construction information technology appropriations for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 4 of chapter 507, (HB 22-1329), amend Part I (2), Part II (1)(F), footnote 113, and the affected totals, as follows:

Section 4. Capital Construction Information Technology Appropriation.

**PART I
STATE AGENCIES**

(2) DEPARTMENT OF EARLY CHILDHOOD

Early Childhood Information

Technology Systems ⁺⁺ SYSTEMS	14,650,000				14,650,000 ^a
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TOTALS PART I

(STATE AGENCIES)	<u>\$111,052,435</u>	<u>\$90,913,431</u>	<u> </u>	<u> </u>	<u>\$20,139,004</u>
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**PART II
INSTITUTIONS OF HIGHER EDUCATION**

(1) DEPARTMENT OF HIGHER EDUCATION

(F) Community College of Aurora

RESCOPE Improving Student

Access to Technology	529,915	476,923	52,992 ^a		
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^a This amount shall be from unrestricted institutional reserves.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART II (INSTITUTIONS OF HIGHER EDUCATION)	<u>\$35,376,000</u>	<u>\$18,189,011</u>	<u>\$17,186,989</u>		
GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)	<u>\$146,428,435</u>	<u>\$109,102,442</u>	<u>\$17,186,989</u>		<u>\$20,139,004^a</u>

^a Of this amount, \$5,489,004 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 4.

113 Information Technology Projects, State Agencies, ~~Department of Early Childhood, Early Childhood Information Technology Systems, and Department of Personnel, Payroll Modernization~~ -- Notwithstanding subsection (1)(b) of this section (4), ~~these appropriations remain~~ THIS APPROPRIATION REMAINS available through June 30, 2023.

SECTION 4. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: March 6, 2024

