

CHAPTER 257

GOVERNMENT - STATE

HOUSE BILL 24-1465

BY REPRESENTATIVE(S) Bird and Sirota, Taggart, Boesenecker, Brown, Duran, Hamrick, Jodeh, Joseph, Snyder, McCluskie, Kipp, Ortiz;
also SENATOR(S) Zenzinger and Kirkmeyer, Bridges.

AN ACT

CONCERNING CHANGES RELATED TO PROGRAMS FUNDED WITH MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND, AND, IN CONNECTION THEREWITH, CHANGING APPROPRIATIONS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. In Colorado Revised Statutes, 8-13.3-518, **amend** (4)(d)(III); and **add** (4)(a.5) as follows:

8-13.3-518. Family and medical leave insurance fund - establishment and investment - repeal. (4) (a.5) ON JUNE 24, 2024, THE STATE TREASURER SHALL TRANSFER FOUR HUNDRED THOUSAND DOLLARS FROM THE GENERAL FUND TO THE FUND. THE MONEY IS AN ADVANCE PAYMENT OF PREMIUMS FOR STATE EMPLOYEE COVERAGE THAT THE STATE IS REQUIRED TO PAY UNDER THE FAMILY AND MEDICAL LEAVE INSURANCE PROGRAM ESTABLISHED IN SECTION 8-13.3-516 AND IS NOT A GRANT FOR PURPOSES OF SECTION 20 (2)(d) OF ARTICLE X OF THE STATE CONSTITUTION OR AS DEFINED IN SECTION 24-77-102 (7).

(d) (III) (A) ON JUNE 30, 2024, THE STATE TREASURER SHALL TRANSFER ONE MILLION ONE HUNDRED THOUSAND DOLLARS FROM THE FUND TO THE "AMERICAN RESCUE PLAN ACT OF 2021" CASH FUND CREATED IN SECTION 24-75-226. THIS AMOUNT IS OF THE MONEY THAT ORIGINATED FROM THE MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND THAT WAS TRANSFERRED TO THE FUND FROM THE REVENUE LOSS RESTORATION CASH FUND PURSUANT TO SUBSECTION (4)(a) OF THIS SECTION.

(B) Notwithstanding any provision of this section to the contrary, on or as soon as possible after the date the state controller publishes the comprehensive annual

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

financial report of the state for state fiscal year 2023-24, the state treasurer shall transfer any remaining amount of the fifty-seven million dollars transferred to the fund from the revenue loss restoration cash fund pursuant to subsection (4)(a) of this section, in addition to the thirty-five million dollars to be transferred pursuant to subsection (4)(d)(II) of this section, ~~back to the revenue loss restoration cash fund~~ TO THE "AMERICAN RESCUE PLAN ACT OF 2021" CASH FUND CREATED IN SECTION 24-75-226 OR TO THE GENERAL FUND, AS REQUIRED IN THIS SUBSECTION (4)(d)(III)(B), as repayment of the unexpended amount of the advance payment of premiums for state employee coverage made by the state pursuant to subsection (4)(a) of this section. THE STATE TREASURER SHALL TRANSFER MONEY PURSUANT TO THIS SUBSECTION (4)(d)(III)(B) AS FOLLOWS: THE STATE TREASURER SHALL TRANSFER MONEY THAT ORIGINATED FROM THE MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND TO THE "AMERICAN RESCUE PLAN ACT OF 2021" CASH FUND CREATED IN SECTION 24-75-226 AND SHALL TRANSFER MONEY THAT ORIGINATED FROM THE GENERAL FUND TO THE GENERAL FUND.

SECTION 2. In Colorado Revised Statutes, 13-32-114, **amend** (4) as follows:

13-32-114. Judicial department information technology cash fund - creation - uses. (4) In addition to the money deposited in the fund pursuant to subsection (1) of this section, the fund consists of money transferred to the fund from the revenue loss restoration cash fund pursuant to section 24-75-227 (3.5). ~~Such transferred Money~~ TRANSFERRED TO THE FUND AS DESCRIBED IN THIS SUBSECTION (4) is subject to annual appropriation by the general assembly to the judicial department for information technology infrastructure upgrades from the 2022-23 fiscal year through ~~the 2024-25 fiscal year~~ DECEMBER 31, 2026; except that all such transferred money THAT ORIGINATED FROM MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND must be expended or ~~encumbered~~ OBLIGATED by the judicial department prior to December 31, 2024.

SECTION 3. In Colorado Revised Statutes, 18-1.3-101, **amend** (11) as follows:

18-1.3-101. Pretrial diversion - appropriation - repeal. (11) (a) For the 2022-23 state fiscal year, the general assembly shall appropriate four million dollars from the behavioral and mental health cash fund created in section 24-75-230 to the judicial department for pretrial diversion programs. Any unexpended or unencumbered money appropriated pursuant to this subsection (11) remains available for expenditure UNTIL DECEMBER 31, 2026, for the same purpose ~~in the 2023-24 state fiscal year~~ without further appropriation AND THE DEPARTMENT SHALL OBLIGATE AND SPEND THE MONEY IN ACCORDANCE WITH SECTION 24-75-226 (4)(d). The judicial department may use up to five percent of the money appropriated pursuant to this section for administrative expenses. The judicial department shall allocate one million eight hundred thousand dollars of the money appropriated pursuant to this subsection (11) to recipients that provide diversion for individuals with behavioral health disorders.

(b) This subsection (11) is repealed, effective ~~July 1, 2024~~ JULY 1, 2027.

SECTION 4. In Colorado Revised Statutes, 23-3.3-1006, **amend** (2), (3)(a) introductory portion, and (4)(a) introductory portion; and **add** (1)(a.5), (1)(b.5), and (6.5) as follows:

23-3.3-1006. Colorado opportunity scholarship initiative - federal money - institutional allocations - purposes - reporting - rules - definitions - repeal.
(1) As used in this section, unless the context otherwise requires:

(a.5) "ONGOING PROGRAM PARTICIPANT" MEANS AN ELIGIBLE STUDENT WHO PARTICIPATED IN THE PROGRAM DURING THE 2021-22, 2022-23, OR 2023-24 STATE FISCAL YEAR WHO DID NOT COMPLETE THE STUDENT'S ACADEMIC PROGRAM, OR WHO WAS RECRUITED TO PARTICIPATE IN THE PROGRAM DURING THE 2023-24 STATE FISCAL YEAR, WHO AN INSTITUTION EXPECTS TO PARTICIPATE IN THE PROGRAM IN THE 2024-25 STATE FISCAL YEAR AND, AS APPLICABLE, AN ELIGIBLE STUDENT WHO PARTICIPATED IN THE PROGRAM DURING THE 2024-25 STATE FISCAL YEAR WHO AN INSTITUTION EXPECTS TO PARTICIPATE IN THE PROGRAM IN THE 2025-26 STATE FISCAL YEAR.

(b.5) "PROGRAM" MEANS THE PROGRAM TO ALLOCATE MONEY TO INSTITUTIONS TO SUPPORT ELIGIBLE STUDENTS THAT IS CREATED IN THIS SECTION AND IS COMMONLY KNOWN AS "FINISH WHAT YOU STARTED".

(2) As soon as practicable after June 29, 2021, the board shall publish a request for proposals that allocates the money appropriated to the fund pursuant to section 23-3.3-1005 (6) to the public institutions of higher education as provided in subsection (3) of this section FOR THE 2021-22 THROUGH 2023-24 ACADEMIC YEARS. Each institution may receive up to one hundred percent of its allocation over two academic years beginning in the 2021-22 academic year by submitting a student assistance plan to the board as provided in subsection (4) of this section to use the money to support eligible students directly through scholarships, financial assistance for the cost of attendance, and other direct student financial incentives or assistance. The plan must also include indirect support for eligible students through student support services. The goal of each institution's student assistance plan must be to increase eligible student enrollment, persistence, and completion and, for institutions other than area technical colleges, reduce student debt.

(3) (a) The board shall allocate the money appropriated to the fund pursuant to section 23-3.3-1005 (6) to each public institution of higher education FOR THE 2021-22 THROUGH 2023-24 ACADEMIC YEARS as follows:

(4) (a) To receive a distribution of the money allocated pursuant to subsection (3) of this section FOR THE 2021-22 THROUGH 2023-24 ACADEMIC YEARS, a public institution of higher education must submit to the board a student assistance plan describing the institution's intended use of the money to support eligible students. Each plan must be student-centered and, at a minimum, must specify:

(6.5) (a) FOR THE 2024-25 AND 2025-26 ACADEMIC YEARS, THE BOARD SHALL ALLOCATE PROGRAM MONEY, INCLUDING MONEY APPROPRIATED TO THE FUND PURSUANT TO SECTION 23-3.3-1005 (6) AND NEED-BASED GRANT MONEY AS DESCRIBED IN SUBSECTION (6.5)(b) OF THIS SECTION, TO EACH PUBLIC INSTITUTION OF HIGHER EDUCATION AS NECESSARY, AS DETERMINED BY THE BOARD, TO

CONTINUE TO SUPPORT ONGOING PROGRAM PARTICIPANTS THROUGH THE COMPLETION OF THE PARTICIPANTS' ACADEMIC PROGRAM.

(b) IN ORDER TO SUPPORT ONGOING PROGRAM PARTICIPANTS THROUGH THE COMPLETION OF THE PARTICIPANTS' ACADEMIC PROGRAM, THE DEPARTMENT SHALL USE MONEY APPROPRIATED FOR NEED-BASED GRANTS FOR THE PROGRAM. THROUGH JUNE 30, 2026, THE DEPARTMENT MAY USE UP TO FOUR MILLION FIVE HUNDRED THOUSAND DOLLARS OF MONEY APPROPRIATED FOR NEED-BASED GRANTS FOR THE PROGRAM.

(c) (I) ON OR BEFORE MAY 31, 2024, AN INSTITUTION THAT RECEIVED AN ALLOCATION PURSUANT TO THIS SECTION AND THAT WILL NOT HAVE EXPENDED ITS ALLOCATION BY THE END OF THE 2023-24 STATE FISCAL YEAR SHALL INFORM THE BOARD WHETHER THE INSTITUTION EXPECTS CURRENT PROGRAM PARTICIPANTS AT THE INSTITUTION TO PARTICIPATE IN THE PROGRAM DURING THE 2024-25 STATE FISCAL YEAR, AND, IF SO, PROVIDE THE INSTITUTION'S ESTIMATE OF THE COSTS ASSOCIATED WITH PROVIDING SCHOLARSHIPS AND SUPPORT SERVICES TO ONGOING PROGRAM PARTICIPANTS IN THE 2024-25 STATE FISCAL YEAR AND, IF APPLICABLE, THE 2025-26 STATE FISCAL YEAR.

(II) FOR THE 2024-25 STATE FISCAL YEAR, THE BOARD SHALL ALLOCATE PROGRAM MONEY AS NECESSARY, AS DETERMINED BY THE BOARD, TO EACH INSTITUTION THAT EXPECTS TO ENROLL ONGOING PROGRAM PARTICIPANTS DURING THE 2024-25 STATE FISCAL YEAR TO SUPPORT ONGOING PROGRAM PARTICIPANTS DIRECTLY THROUGH SCHOLARSHIPS, FINANCIAL ASSISTANCE FOR THE COST OF ATTENDANCE, AND OTHER DIRECT STUDENT FINANCIAL INCENTIVES OR ASSISTANCE AND TO PROVIDE INDIRECT SUPPORT FOR ONGOING PROGRAM PARTICIPANTS THROUGH STUDENT SUPPORT SERVICES IN THE SAME MANNER AS DURING PRIOR ACADEMIC YEARS.

(d) (I) ON OR BEFORE MAY 31, 2025, AN INSTITUTION THAT RECEIVED AN ALLOCATION PURSUANT TO THIS SECTION DURING THE 2024-25 STATE FISCAL YEAR SHALL INFORM THE BOARD WHETHER THE INSTITUTION EXPECTS CURRENT PROGRAM PARTICIPANTS AT THE INSTITUTION TO PARTICIPATE IN THE PROGRAM DURING THE 2025-26 STATE FISCAL YEAR, AND IF SO, PROVIDE THE INSTITUTION'S ESTIMATE OF THE COSTS ASSOCIATED WITH PROVIDING SCHOLARSHIPS AND SUPPORT SERVICES TO ONGOING PROGRAM PARTICIPANTS IN THE 2025-26 STATE FISCAL YEAR.

(II) FOR THE 2025-26 STATE FISCAL YEAR, THE BOARD SHALL ALLOCATE PROGRAM MONEY AS NECESSARY, AS DETERMINED BY THE BOARD, TO EACH INSTITUTION THAT EXPECTS TO ENROLL ONGOING PROGRAM PARTICIPANTS DURING THE 2025-26 STATE FISCAL YEAR TO SUPPORT ONGOING PROGRAM PARTICIPANTS DIRECTLY THROUGH SCHOLARSHIPS, FINANCIAL ASSISTANCE FOR THE COST OF ATTENDANCE, AND OTHER DIRECT STUDENT FINANCIAL INCENTIVES OR ASSISTANCE AND TO PROVIDE INDIRECT SUPPORT FOR ONGOING PROGRAM PARTICIPANTS THROUGH STUDENT SUPPORT SERVICES IN THE SAME MANNER AS DURING PRIOR ACADEMIC YEARS.

(e) UPON REQUEST OF THE BOARD, AN INSTITUTION SHALL RETURN TO THE BOARD ANY UNSPENT MONEY IT RECEIVED PURSUANT TO THIS SECTION. THE BOARD MAY REALLOCATE UNSPENT MONEY FROM THE APPROPRIATION MADE FOR THE PROGRAM,

EXCLUDING FUNDING FROM NEED-BASED GRANTS AUTHORIZED PURSUANT TO SUBSECTION (6.5)(b) OF THIS SECTION, TO INSTITUTIONS THAT CAN SUPPORT ADDITIONAL ELIGIBLE ONGOING PROGRAM PARTICIPANTS.

(f) NOTHING IN THIS SUBSECTION (6.5) OR ANY OTHER PROVISION OF THIS SECTION REQUIRES THE DEPARTMENT OR THE BOARD TO PROVIDE MORE MONEY TO AN INSTITUTION THAN THE AMOUNT IN THE INSTITUTION'S ORIGINAL CONTRACT FOR THE PROGRAM. AN INSTITUTION THAT HAS EXHAUSTED ITS PROGRAM ALLOCATION, INCLUDING ANY REALLOCATION, SHALL SUPPORT AN ONGOING PROGRAM PARTICIPANT WHO QUALIFIES FOR NEED-BASED FINANCIAL AID THROUGH COMPLETION OF THE ONGOING PROGRAM PARTICIPANT'S ACADEMIC PROGRAM USING STATE, FEDERAL, AND INSTITUTIONAL FINANCIAL AID.

SECTION 5. In Colorado Revised Statutes, 23-3.3-103, **add** (22) as follows:

23-3.3-103. Annual appropriations - repeal. (22) (a) THE PROVISIONS OF SUBSECTION (1) OF THIS SECTION CONCERNING APPROPRIATIONS FOR STUDENT FINANCIAL ASSISTANCE PURSUANT TO THIS ARTICLE 3.3 DO NOT APPLY TO APPROPRIATIONS MADE FOR ALLOCATION TO PUBLIC INSTITUTIONS OF HIGHER EDUCATION TO SUPPORT ELIGIBLE STUDENTS DESCRIBED IN SECTION 23-3.3-1006.

(b) THIS SUBSECTION (22) IS REPEALED, EFFECTIVE JULY 1, 2027.

SECTION 6. In Colorado Revised Statutes, 24-75-229, **add** (4)(c) as follows:

24-75-229. Affordable housing and home ownership cash fund - creation - allowable uses - task force - legislative declaration - definitions - repeal. (4) (c) ON JUNE 30, 2024, THE STATE TREASURER SHALL TRANSFER FROM THE FUND TO THE "AMERICAN RESCUE PLAN ACT OF 2021" CASH FUND CREATED IN SECTION 24-75-226, SEVENTY THOUSAND FIVE HUNDRED EIGHTY-ONE DOLLARS AND NINETY-NINE CENTS THAT ORIGINATED FROM MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

SECTION 7. In Colorado Revised Statutes, 25-1.5-102, **amend** (1)(e) as follows:

25-1.5-102. Epidemic and communicable diseases - powers and duties of department - rules - definitions. (1) The department has, in addition to all other powers and duties imposed upon it by law, the powers and duties provided in this section as follows:

(e) For fiscal year 2022-23, the general assembly shall appropriate ~~ten million~~ SIX MILLION ONE HUNDRED TWENTY THOUSAND dollars from the economic recovery and relief cash fund created in section 24-75-228 to the department. The department shall use this appropriation for recruitment and re-engagement efforts of workers in the health-care profession with current or expired licenses and staffing. Any money remaining at the end of the 2022-23 state fiscal year from this appropriation is further appropriated to the department for the purposes of this section. ~~Any money that is not expended or obligated by December 30, 2024, reverts to the "American Rescue Plan Act of 2021" cash fund created in section 24-75-226~~ (2) THE DEPARTMENT SHALL OBLIGATE AND SPEND THE MONEY RECEIVED PURSUANT TO THIS

SUBSECTION (1)(e) in accordance with section 24-75-226 (4)(d). ~~Any money obligated by December 30, 2024, must be expended by December 31, 2026.~~

SECTION 8. In Colorado Revised Statutes, 25-1.5-407, **amend** (5)(b); and **repeal** (5)(a) as follows:

25-1.5-407. Practice-based health education grant program - creation - primary care office to administer. (5) The general assembly shall appropriate twenty million dollars from the economic recovery and relief cash fund created in section 24-75-228 to the department to implement the grant program. Any unexpended money remaining at the end of the 2022-23 state fiscal year from this appropriation:

(a) ~~Does not revert to the general fund or any other fund;~~

(b) ~~May be used by the department in the 2023-24 or 2024-25 state fiscal year~~ REMAINS AVAILABLE FOR EXPENDITURE UNTIL DECEMBER 31, 2026, without further appropriation; and

SECTION 9. In Colorado Revised Statutes, 25.5-1-207, **amend** (6)(c) as follows:

25.5-1-207. Rural provider access and affordability stimulus grant program - advisory committee - fund - reporting - rules - definitions - repeal. (6) **Fund.** (c) Except as otherwise required by this subsection (6)(c), all money not expended or encumbered, and all interest earned on the investment or deposit of money in the fund, must remain in the fund and shall not revert to the general fund or any other fund at the end of any fiscal year. The money in the fund is continuously appropriated to the state department for the purposes of this section. Any money in the fund not expended or encumbered by ~~July 1~~ DECEMBER 31, 2024, ~~must revert to the economic recovery and relief cash fund created in section 24-75-228 (2)(a)~~ REVERTS TO GENERAL FUND.

SECTION 10. In Colorado Revised Statutes, 26-7.5-105, **add** (4)(c.7) as follows:

26-7.5-105. Funding of domestic violence, sexual assault, or culturally specific programs - funding coalitions - state domestic violence and sexual assault services fund - appropriation - repeal. (4) (c.7) (I) ON JUNE 18, 2024, THE STATE TREASURER SHALL TRANSFER FROM THE FUND TO THE BEHAVIORAL AND MENTAL HEALTH CASH FUND, CREATED IN SECTION 24-75-230, FOUR HUNDRED NINETY-FIVE THOUSAND DOLLARS THAT ORIGINATED FROM MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

(II) THIS SUBSECTION (4)(c.7) IS REPEALED, EFFECTIVE JUNE 30, 2025.

SECTION 11. In Colorado Revised Statutes, 27-60-304, **amend** (1) and (2) as follows:

27-60-304. Reports. (1) In 2023, ~~and~~ 2024, **2025, 2026,** AND **2027** the state department of human services shall include an overview of the BHA's progress

toward addressing the behavioral health-care provider workforce shortage during the hearings held prior to the regular session of the general assembly under the "State Measurement for Accountable, Responsive, and Transparent (SMART) Government Act", part 2 of article 7 of title 2.

(2) On or before January 1, 2023, and on or before EACH January 1 ~~2024~~, THEREAFTER the community college system shall submit a report to the BHA. At a minimum, the report must include a summary of the behavioral health career pathway and its implementation, including an accounting of how money was used to expand or support training, education, and certifications in the behavioral health career pathway to increase employment in the behavioral health sector.

SECTION 12. In Colorado Revised Statutes, **amend** 27-60-305 as follows:

27-60-305. Repeal of part. This part 3 is repealed, effective ~~September 1, 2024~~ JULY 1, 2027.

SECTION 13. Appropriation to the department of higher education for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, **amend** section 2 (1) of chapter 318 (SB 21-232), as section 2 (1) was amended by chapter 10 (HB 22-1192), Session Laws of Colorado 2022, as follows:

Section 2. **Appropriation.** (1) (b) For the 2021-22 state fiscal year, ~~\$13,050,000~~ \$12,386,281 is appropriated to the department of higher education for use by the Colorado opportunity scholarship initiative advisory board. This appropriation is from the workers, employers, and workforce centers cash fund created in section 24-75-231 (2)(a), C.R.S., and is of money the state received from the federal coronavirus state fiscal recovery fund. The advisory board may use this appropriation for the Colorado opportunity scholarship initiative's displaced workers grant. Any money appropriated in this section not expended prior to July 1, 2022, is further appropriated to the department of higher education for use by the advisory board for the 2022-23 and 2023-24 state fiscal years for the same purpose.

SECTION 14. Appropriation to the department of natural resources for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, **amend** section 3 (2) of chapter 211, (SB 22-028), as follows:

Section 3. **Appropriation.** (2) For the 2022-23 state fiscal year, \$60,000,000 is appropriated to the department of natural resources for use by the Colorado water conservation board. This appropriation is from reappropriated funds from the groundwater compact compliance and sustainability fund under subsection (1) of this section. To implement this act, the board may use this appropriation for compact compliance and groundwater resource sustainability and conservation pursuant to section 37-60-134, C.R.S. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the board from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for the same purpose.

SECTION 15. Appropriation to the department of education for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, **amend** section 5 (1) and (2) of chapter 175, (SB 22-147), as follows:

Section 5. **Appropriation.** (1) For the 2022-23 state fiscal year, \$4,600,000 is appropriated to the department of higher education for use by the regents of the university of Colorado. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and is of money the state received from the federal coronavirus state fiscal recovery fund. To implement this act, the regents may use this appropriation for the Colorado pediatric psychiatry consultation and access program. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the regents from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for the same purpose.

(2) For the 2022-23 state fiscal year, \$5,000,000 is appropriated to the department of education. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., is of money the state received from the federal coronavirus state fiscal recovery fund, and is based on an assumption that the department will require an additional 0.4 FTE. To implement this act, the department may use this appropriation for the behavioral health care professionals matching grant program. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the department from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for the same purpose.

SECTION 16. Appropriation to the department of human services for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, amend section 3 of chapter 217, (SB 22-148), as follows:

Section 3. **Appropriation.** For the 2022-23 state fiscal year, \$5,000,000 is appropriated to the department of human services for use by the behavioral health administration. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and is of money the state received from the federal coronavirus state fiscal recovery fund. To implement this act, the administration may use this appropriation for the Colorado land-based tribe behavioral health services grant program. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the administration from July 1, 2023, through ~~December 30, 2024~~, DECEMBER, 31, 2026, for the same purpose.

SECTION 17. Appropriation to the department of human services for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, amend section 3 of chapter 223, (SB 22-177), as follows:

Section 3. **Appropriation.** For the 2022-23 state fiscal year, \$12,200,000 is appropriated to the department of human services for use by the behavioral health administration. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and is of money the state received from the federal coronavirus state fiscal recovery fund. The administration may use this appropriation for care coordination infrastructure. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the administration from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for the same purpose. These appropriations are based on the assumption that the administration will require 3.0 FTE in the 2022-23 state fiscal year and 3.0 FTE in the 2023-24 state fiscal year to implement this act.

SECTION 18. Appropriation to the department of human services for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, **amend** section 6 (1) introductory portion and (1)(d), and section 8 (1) introductory portion of chapter 452, (SB 22-181), as follows:

Section 6. **Appropriation.** (1) For the 2022-23 state fiscal year, ~~\$36,806,984~~ \$35,087,650 is appropriated to the department of human services for use by the behavioral health administration. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and is of money the state received from the federal coronavirus state fiscal recovery fund. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the department from July 1, 2023, through ~~December 30, 2024,~~ DECEMBER 31, 2026, for the same purpose. To implement this act, the administration may use this appropriation as follows:

(d) ~~\$4,735,319~~ \$3,015,985 for the behavioral health-care educational program as specified in section 27-60-302 (5), C.R.S.;

Section 8. **Appropriation.** (1) For the 2022-23 state fiscal year, \$15,193,018 is appropriated to the department of higher education. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and is of money the state received from the federal coronavirus state fiscal recovery fund. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the department from July 1, 2023, through ~~December 30, 2024,~~ DECEMBER 31, 2026, for the same purpose. To implement this act, the department may use this appropriation as follows:

SECTION 19. Appropriation to the department of human services, the judicial department, the department of public safety, and the offices of the governor, lieutenant governor, and state planning and budgeting for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, **amend** section 12 (1) introductory portion, (2), (3) introductory portion, and (4) of chapter 193, (SB 22-196), as follows:

Section 12. **Appropriation.** (1) For the 2022-23 state fiscal year, \$50,700,000 is appropriated to the department of human services for use by the behavioral health administration. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and is of money that the state received from the federal coronavirus state fiscal recovery fund. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the department from July 1, 2023, through ~~December 30, 2024,~~ DECEMBER 31, 2026, for the same purpose. To implement this act, the administration may use this appropriation as follows:

(2) For the 2022-23 state fiscal year, \$4,000,000 is appropriated to the judicial department. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and is of money that the state received from the federal coronavirus state fiscal recovery fund. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the department from July 1, 2023, through ~~December 30, 2024,~~ DECEMBER 31, 2026,

for the same purpose. To implement this act, the department may use this appropriation for adult district attorney pretrial diversion programs.

(3) For the 2022-23 state fiscal year, \$3,500,000 is appropriated to the department of public safety. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and is of money that the state received from the federal coronavirus state fiscal recovery fund. ANY MONEY APPROPRIATED IN THIS SECTION NOT EXPENDED PRIOR TO JULY 1, 2023, IS FURTHER APPROPRIATED TO THE DEPARTMENT FROM JULY 1, 2023, THROUGH DECEMBER 31, 2026, FOR THE SAME PURPOSE. To implement this act, the department may use this appropriation as follows:

(4) For the 2022-23 state fiscal year, \$1,760,709 is appropriated to the office of the governor for use by the office of information technology. This appropriation is from reappropriated funds received from the department of public safety under subsection (3)(c) of this section. ANY MONEY APPROPRIATED IN THIS SECTION NOT EXPENDED PRIOR TO JULY 1, 2023, IS FURTHER APPROPRIATED TO THE OFFICE FROM JULY 1, 2023, THROUGH DECEMBER 31, 2026, FOR THE SAME PURPOSE. To implement this act, the office may use this appropriation to provide information technology services for the department of public safety.

SECTION 20. Appropriation to the department of local affairs for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, amend section 4 (1) of chapter 288, (SB 22-211), as follows:

Section 4. **Appropriation.** (1) For the 2022-23 state fiscal year, \$45,000,000 is appropriated to the department of local affairs for use by the division of housing. This appropriation is from the economic recovery and relief cash fund created in section 24-75-228 (2)(a), C.R.S., is of money the state received from the federal coronavirus state fiscal recovery fund, and is based on an assumption that the division will require an additional 2.3 FTE. To implement this act, the division may use this appropriation for ridge view campus. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the division from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for the same purpose.

SECTION 21. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, amend section 12 (1) introductory portion and (1)(b) of chapter 179, (SB 22-226), as follows:

Section 12. **Appropriation.** (1) For the 2022-23 state fiscal year, ~~\$35,000,000~~ \$31,120,000 is appropriated to the department of public health and environment. This appropriation is from the economic recovery and relief cash fund created in section 24-75-228 (2)(a), C.R.S., and is of money the state received from the coronavirus state fiscal recovery fund. To implement this act, the department may use this appropriation as follows:

(b) ~~\$10,000,000~~ \$6,120,000 for use by disease control and public health response for immunization operating expenses; and

SECTION 22. Appropriation to the department of higher education for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, amend section 16 (1) of chapter 377, (HB 21-1330), as follows:

Section 16. **Appropriation.** (1) For the 2021-22 state fiscal year, ~~\$49,000,000~~ \$39,000,000 is appropriated to the Colorado opportunity scholarship initiative fund created in section 23-3.3-1005 (1), C.R.S. This appropriation is from the workers, employers, and workforce centers cash fund created in section 24-75-231, C.R.S., and of money the state received from the federal coronavirus state fiscal recovery fund. The department of higher education is responsible for the accounting related to this appropriation. To implement this act, the department may use this appropriation to implement section 23-3.3-1006, C.R.S.

SECTION 23. Appropriation to the department of higher education for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, amend section 9 (2)(b) of chapter 239, (HB 22-1220), as follows:

Section 9. **Appropriation.** (2)(b) Any money appropriated in this subsection (2) not expended prior to July 1, 2023, is further appropriated to the department from July 1, 2023, through ~~December 30, 2024~~, JUNE 30, 2025, for the same purposes.

SECTION 24. Appropriation to the department of education for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, amend section 4 (3) and (4) of chapter 189, (HB 22-1243), as follows:

Section 4. **Appropriation.** (3) For the 2022-23 state fiscal year, \$2,000,000 is appropriated to the department of education. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230, C.R.S., and is from money the state received from the federal coronavirus state fiscal recovery fund. The department may use this appropriation for the behavioral health care professional matching grant program. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the department from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for the same purpose.

(4) For the 2022-23 state fiscal year, ~~\$6,000,000~~ \$5,545,370 is appropriated to the department of human services for use by the behavioral health administration. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230, C.R.S., is of money the state received from the federal coronavirus state fiscal recovery fund, and is based on an assumption that the administration will require an additional 1.0 FTE. To implement this act, the administration may use this appropriation for the temporary youth mental health services program. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the administration from July 1, 2023, through June 30, 2024, for the same purpose.

SECTION 25. Appropriation to the department of human services for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, amend section 4 (1) introductory portion of chapter 182, (HB 22-1281), as follows:

Section 4. **Appropriation.** (1) For the 2022-23 state fiscal year, \$90,000,000 is appropriated to the department of human services for use by the behavioral health

administration. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and is of money the state received from the federal coronavirus state fiscal recovery fund. Any amount appropriated in this section not expended prior to July 1, 2023, is further appropriated to the administration from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for the same purpose. To implement this act, the administration may use this appropriation as follows:

SECTION 26. Appropriation to the department of human services for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, amend section 7, section 8 (1) introductory portion, section 9, and section 10 of chapter 185, (HB 22-1283), as follows:

Section 7. **Appropriation.** For the 2022-23 state fiscal year, ~~\$11,628,023~~ \$3,828,023 is appropriated to the department of human services for use by the division of child welfare. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and is of money the state received from the federal coronavirus state fiscal recovery fund. The division may use this appropriation for respite and residential programs. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the division from July 1, 2023, through December 30, 2024, for the same purpose. These appropriations are based on the assumption that the office will require 4.0 FTE in the 2022-23 state fiscal year and 4.0 FTE in the 2023-24 state fiscal year to implement the act.

Section 8. **Appropriation.** (1) For the 2022-23 state fiscal year, \$7,500,000 is appropriated to the department of human services for use by the behavioral health administration. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and is of money the state received from the federal coronavirus state fiscal recovery fund. ANY MONEY APPROPRIATED IN SUBSECTION (1)(a) OF THIS SECTION THAT IS NOT EXPENDED PRIOR TO JULY 1, 2023, IS FURTHER APPROPRIATED TO THE ADMINISTRATION FROM JULY 1, 2023, THROUGH DECEMBER 31, 2026, FOR THE SAME PURPOSE. Any money appropriated in ~~this section~~ SUBSECTION (1)(b) OF THIS SECTION THAT IS NOT EXPENDED PRIOR TO JULY 1, 2023, IS FURTHER APPROPRIATED TO THE ADMINISTRATION FROM JULY 1, 2023, THROUGH DECEMBER 30, 2024, FOR THE SAME PURPOSE. To implement this act, the department may use this appropriation as follows:

Section 9. **Appropriation.** For the 2022-23 state fiscal year, \$539,926 is appropriated to the department of human services for use by the office of behavioral health. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and is of money the state received from the federal coronavirus state fiscal recovery fund. The office may use this appropriation for building maintenance costs associated with the youth neuro-psych facility at the Colorado mental health institute at Fort Logan established pursuant to section 27-94-107, C.R.S. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the administration from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for the same purpose.

Section 10. **Capital construction appropriation.** For the 2022-23 state fiscal year, \$35,000,000 is appropriated to the department of human services. This

appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and is of money the state received from the federal coronavirus state fiscal recovery fund. To implement this act, the department may use this appropriation for capital construction related to the construction of a neuro-psych facility at the Colorado mental health institute at Fort Logan. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the administration from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for the same purpose.

SECTION 27. Appropriation to the department of human services for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, amend section 4 (1) introductory portion and (2), section 5 (1), section 7, and section 8; and repeal section 6 of chapter 183, (HB 22-1303), as follows:

Section 4. **Appropriation.** (1) For the 2022-23 state fiscal year, \$728,296 is appropriated to the department of human services for use by administration and finance. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and is of money the state received from the federal coronavirus state fiscal recovery fund. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the department from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2025, for the same purpose. To implement this act, the department may use this appropriation as follows:

(2) For the 2022-23 state fiscal year, \$9,992 is appropriated to the department of personnel for use by the division of capital assets. This appropriation is from reappropriated funds received from the department of human services under subsection (1)(c) of this section. To implement this act, the department of personnel may use this appropriation to provide vehicles to the department of human services. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the department from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2025, for the same purpose.

Section 5. **Appropriation.** (1) For the 2022-23 state fiscal year, ~~\$39,854,179~~ \$13,745,437 is appropriated to the department of human services for use by the office of behavioral health. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and is of money the state received from the federal coronavirus state fiscal recovery fund. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the office from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2025, for the same purpose. To implement this act, the department may use this appropriation as follows:

(a) \$2,559,676 for oversight costs related to mental health residential facilities, which amount is based on an assumption that the office will require 7.0 FTE in the 2022-23 state fiscal year and 7.0 FTE in the 2023-24 state fiscal year; AND

~~(b) \$3,809,582 for costs associated with mental health residential facilities located in department-owned properties, which amount is based on an assumption that the office will require 14.8 FTE in the 2023-24 state fiscal year; and~~

(c) (b) ~~\$33,484,921~~ \$11,185,761 for contract beds in and the renovation of mental health residential facilities.

~~Section 6. **Appropriation.** For the 2022-23 state fiscal year, \$6,578,266 is appropriated to the department of human services for use by the office of behavioral health. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and is of money the state received from the federal coronavirus state fiscal recovery fund. The office may use this appropriation for costs associated with the operation of additional beds at the Colorado mental health institute at Fort Logan established pursuant to section 27-94-107, C.R.S. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the office from July 1, 2023, through December 30, 2024, for the same purpose. These appropriations are based on the assumption that the office will require an additional 59.2 FTE in the 2023-24 state fiscal year to implement this act.~~

Section 7. **Capital construction appropriation.** For the 2022-23 state fiscal year, \$6,991,567 is appropriated to the department of human services. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S. To implement this act, the department may use this appropriation for capital construction related to the renovation for additional inpatient beds at the Colorado mental health institute at Fort Logan. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the department from July 1, 2023, through ~~December 30, 2024,~~ DECEMBER 31, 2025, for the same purpose.

Section 8. **Capital construction appropriation.** For the 2022-23 state fiscal year, \$3,692,111 is appropriated to the department of human services. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S. To implement this act, the department may use this appropriation for capital construction related to the renovation of three existing department properties to create mental health residential facilities pursuant to section 27-71-103 (1)(a), C.R.S. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the department from July 1, 2023, through ~~December 30, 2024,~~ DECEMBER 31, 2025, for the same purpose.

SECTION 28. Appropriation to the departments of human services and public health and environment for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, **amend** section 56 (1)(f) of chapter 225, (HB 22-1326), as follows:

Section 56. **Appropriation.** (1) (f) \$3,000,000 from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., for jail-based behavioral health services related to integrated behavioral health services. Any money appropriated in this ~~subsection (1)(f)~~ SUBSECTION (1)(f) not expended prior to July 1, 2023, is further appropriated to the administration from July 1, 2023, through ~~December 30, 2024,~~ DECEMBER 31, 2026, for the same purpose.

SECTION 29. Appropriation to the department of local affairs for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, **amend** section 2 of chapter 351, (HB 22-1356), as follows:

Section 2. **Appropriation.** For the 2022-23 state fiscal year, \$35,000,000 is appropriated to the department of local affairs for use by the division of local government. This appropriation is from the economic recovery and relief cash fund created in section 24-75-228 (2)(a), C.R.S., is of money the state received from the federal coronavirus state fiscal recovery fund, and is based on an assumption that the division will require an additional 0.5 FTE. To implement this act, the division may use this appropriation for small community-based nonprofit infrastructure grants. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the division from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for the same purpose.

SECTION 30. Appropriation to the department of natural resources for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, amend section 3 of chapter 306, (HB 22-1379), as follows:

Section 3. **Appropriation.** For the 2022-23 state fiscal year, \$15,000,000 is appropriated to the department of natural resources for use by the Colorado water conservation board. This appropriation is from the Colorado water conservation board construction fund created in section 37-60-121 (1)(a), C.R.S. To implement this act, the board may use this appropriation for watershed restoration and flood mitigation project grants. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the board from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for the same purpose.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 31. Appropriation to the department of local affairs for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), **amend** Part XIII (3)(A) and the affected totals; and **repeal** footnote 79a, as Part XIII and the affected totals are amended by section 14 of chapter 170, (HB 22-1133), and as Part XIII (1)(A) and the affected totals are amended by section 1 of chapter 462, (SB 23-124), Session Laws of Colorado 2023, as follows:

Section 2. **Appropriation.**

**PART XIII
DEPARTMENT OF LOCAL AFFAIRS**

(3) DIVISION OF HOUSING⁷⁸

(A) Community and Non-Profit Services

(1) Administration

Personal Services	2,875,486	688,832	75,117 ^a	68,964 ^b	2,042,573(I)
	(31.7 FTE)				

Operating Expenses	473,801	63,850	4,938 ^c	64,918 ^b	340,095(I)
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(2) Community Services

Low Income Rental					
Subsidies ^{79a} SUBSIDIES ⁷⁹	72,028,787	11,613,101	8,939,649^d		51,476,037(I)
	64,028,787		939,649 ^d		

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Homeless Prevention Programs	1,984,430			170,000 ^e		1,814,430(I)
(3) Fort Lyon Supportive Housing Program	4,999,361	4,999,361	(1.0 FTE)			
	<u>82,361,865</u>					
	74,361,865					

^a Of this amount, \$56,373 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$12,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$6,244 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

^b These amounts shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Host Home Regulation line item appropriation.

^c Of this amount, \$2,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$2,438 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^d ~~Of this amount, \$939,649~~ THIS AMOUNT shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., ~~and \$8,000,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a),~~ C.R.S.

^e This amount shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART XIII (LOCAL AFFAIRS)	\$334,142,073	\$42,905,697 ^a	\$4,660,000 ^b	\$185,124,684^c	\$18,870,987	\$82,580,705 ^d
	<u>\$326,142,073</u>			<u>\$177,124,684^c</u>		

^a Of this amount, \$30,000 contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^c Of this amount, \$154,063,934 contains an (I) notation.

^d This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

79a Department of Local Affairs, Division of Housing, Community and Non-Profit Services, Community Services, Low Income Rental Subsidies -- Of this appropriation, \$8,000,000 cash funds appropriated from the Revenue Loss Restoration Cash Fund remain available for expenditure until the close of the 2023-24 state fiscal year. It is the General Assembly's intent that \$8,000,000 cash funds appropriated from the Revenue Loss Restoration Cash Fund be used to provide emergency rental assistance through the Colorado emergency rental assistance program administered by the Department of Local Affairs. Because the original source of \$8,000,000 cash funds appropriated from the Revenue Loss Restoration Cash Fund is federal funds received under the federal "American Rescue Plan Act of 2021" and it is not reasonable to interpret Section 29-32-106, C.R.S., to require the calculation of the amount of an ongoing maintenance of effort obligation to include appropriations made from one-time receipts of federal funds, it is the General Assembly's further intent that \$8,000,000 cash funds appropriated from the Revenue Loss Restoration Cash Fund not be counted as "appropriations for affordable housing programs as of state fiscal year 2022-23" for the purpose of determining the amount of the maintenance of effort required by Section 29-32-106, C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 32. Capital construction appropriations for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 3 of chapter 507, (HB 22-1329), **amend** Part II (1)(E) and the affected totals, as the affected totals are amended by Session Laws of Colorado 2023 section 1 of chapter 473, (SB23-135), and as the affected totals are amended by section 2 of HB 24-1203, as follows:

Section 3. **Capital Construction Appropriation.**

**PART II
STATE AGENCIES**

(I) CAPITAL RENEWAL AND RECAPITALIZATION

(E) Department of Human Services

Campus Utility Infrastructure, Colorado Mental Health Institute at Fort Logan (Capital Renewal)	19,114,483	19,114,483 ^a
Campus Utility Infrastructure, Colorado Mental Health Institute at Pueblo (Capital Renewal)	10,682,004	10,682,004 ^a

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Education - Public Schools

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
HVAC Replacement in Four Buildings, Colorado Mental Health Institute at Pueblo (Capital Renewal)	17,559,780		17,559,780 ^a		
Suicide Risk Mitigation Continuation, Colorado Mental Health Institute at Pueblo	5,123,993		5,123,993 ^a		
Office of Behavioral Health Transitional Housing	2,341,663		2,341,663^a		
Depreciation Fund Capital Improvements	1,037,372		1,037,372 ^b		
	<u>55,859,295</u>				
	53,517,632				

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

^b This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a), C.R.S.

TOTALS PART II

(STATE AGENCIES)

\$165,009,966	\$6,092,930	\$158,917,036		
<u>\$162,668,303</u>		<u>\$156,575,373</u>		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS (CAPITAL CONSTRUCTION)	\$511,908,867	\$10,839,305	\$499,304,232 ^a		\$1,765,330 ^b
	<u>\$509,567,234</u>		<u>\$496,962,599^a</u>		

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

SECTION 33. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: May 24, 2024