

Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Fiscal Note

Drafting Number: Prime Sponsors:	Sen. Zenzinger; Kirkmeyer Rep. Sirota; Taggart	Date: Bill Status: Fiscal Analyst:	April 25, 2024 Senate Appropriations Clayton Mayfield 303-866-5851 clayton.mayfield@coleg.gov
Bill Topic:	OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES		
Summary of Fiscal Impact:	☐ State Revenue ☑ State Expenditure	☐ State Transfer ☐ TABOR Refund	☐ Local Government☐ Statutory Public Entity
	The bill repeals and recreates the Office of Administrative Services for Independent Agencies in the Judicial Department. The bill minimally impacts state workload for FY 2024-25 and FY 2025-26.		
Appropriation Summary:	No appropriation is required.		
Fiscal Note Status:	The fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee.		

Summary of Legislation

The bill repeals and recreates the Office of Administrative Services for Independent Agencies (ASIA) in the Judicial Department, which was created by <u>Senate Bill 23-228</u>. Current law contemplates a transition of administrative support and services from the Judicial Department to ASIA by June 30, 2024. Among other changes, the bill extends deadlines by one year.

Background

House Bill 24-1430, the Long Bill for FY 2024-25, includes a General Fund appropriation of \$665,216 and 6.0 FTE to ASIA. The director is charged with building a resource needs assessment and submitting an associated budget request.

State Expenditures

The bill may increase workload to the Judicial Department to the extent it provides administrative support services to independent agencies for a longer period of time than under current law. Any impact from assignment of technical support liaisons from other state agencies is expected to be minimal. No change in appropriations is required.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Alternate Defense Counsel Child's Representative Joint Budget Committee Personnel Child Protection Ombudsman Independent Ethics Commission Judicial

Respondent Parents' Counsel

Child Welfare Information Technology Public Guardianship

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the <u>General Assembly website</u>.