

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MECHANISMS TO MANAGE TECHNOLOGY LIFE-CYCLE COSTS.

Prime Sponsors: Sens. Bridges and Kirkmeyer
Reps. Bird and Taggart

JBC Analyst: Scott Thompson
Phone: 303-866-4957
Date Prepared: May 3, 2024

Appropriation Items of Note

Appropriation Not Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/29/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The reengrossed bill includes amendments to the bill adopted by the Senate on second reading (05/01/24), however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.002	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2024-25.

Description of Amendments in This Packet

L.002 Bill Sponsor amendment **L.002** (attached) exempts the Legislative Department Cash Fund from the bill and clarifies that it does not apply to several other cash funds with state constitutional or federal restrictions on being allocated to annual depreciation lease equivalent payments, these funds include:

- The Lottery Fund

SB24-224

JBC Staff Analysis

- The Limited Gaming Fund
- Lottery proceeds allocated to the Division of Parks and Wildlife, and
- The Wildlife Cash Fund.

Points to Consider

None.