

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE DISTRAINT SALE OF A MOBILE HOME TO COLLECT DELINQUENT PROPERTY TAXES, AND, IN CONNECTION THEREWITH, TEMPORARILY SUSPENDING THE DISTRAINT SALE OF MOBILE HOMES AND CREATING A TASK FORCE ON MOBILE HOME OWNERSHIP AND TAXATION.

Prime Sponsors: Sens. Simpson and Jaquez Lewis

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**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/25/24.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Local Government and Housing Committee Report (03/28/24) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

The Fiscal Note identifies differing expenditure/appropriation amounts on pages 1, 3, and 4. The General Fund amount reflected in Table 1 on page 1 and the expenditures in Table 2 on Page 3 are correct. Appropriations should total \$58,713 General Fund, including \$53,995 for the Department of Local Affairs and \$4,718 for the Legislative Department.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$58,713 General Fund for FY 2024-25, including \$53,995 to the Department of Local Affairs and \$4,718 to the Legislative Department.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$93.5 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders (a total of \$14.0 million).

General Fund Appropriation Placeholders for Other 2024 Legislation	
Description	FY 2024-25
General Legislative Priorities	\$21,739,130
Legislation for Shared Housing Priorities	42,478,261
Legislation for Shared Workforce and Education Priorities	16,152,110
Legislation for Other Shared Priorities	10,519,130
Legislation for Distributions to Rural Hospitals	2,608,689
<b>TOTAL Placeholders for Other 2024 Legislation</b>	<b>\$93,497,320</b>

This bill requires a General Fund appropriation of \$58,713 for FY 2024-25, reducing the \$93.5 million set aside by the same amount.