

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE DISTRAINT SALE OF A MOBILE HOME TO COLLECT DELINQUENT PROPERTY TAXES, AND, IN CONNECTION THEREWITH, TEMPORARILY SUSPENDING THE DISTRAINT SALE OF MOBILE HOMES, CREATING A TASK FORCE ON MOBILE HOME OWNERSHIP AND TAXATION, AND MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Simpson and Jaquez Lewis
Reps. Martinez and Velasco

JBC Analyst: Madison Kaemerer
Phone: 303-866-2062
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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/25/24.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Transportation, Housing and Local Government Committee Report (04/23/24) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

The Fiscal Note identifies differing expenditure/appropriation amounts on pages 1, 3, and 4. The General Fund amount reflected in Table 1 on page 1 and the expenditures in Table 2 on page 3 are correct. Appropriations should total \$58,713 General Fund, including \$53,995 for the Department of Local Affairs and \$4,718 for the Legislative Department.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation that provides a total of \$58,713 General Fund for FY 2024-25, including \$53,995 to the Department of Local Affairs, and \$4,718 to the Legislative Department.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting (OSP) revenue forecast. The budget package includes \$63.1 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders (a total of \$9.5 million).

General Fund Appropriation Placeholders for Other 2024 Legislation	
Description	FY 2024-25
General Legislative Priorities	\$21,739,130
Legislation for Shared Housing Priorities	12,043,478
Legislation for Shared Workforce and Education Priorities	16,152,110
Legislation for Other Shared Priorities	10,519,130
Legislation for Distributions to Rural Hospitals	2,608,689
TOTAL Placeholders for Other 2024 Legislation	\$63,062,537

This bill requires a General Fund appropriation of \$58,713 for FY 2024-25, reducing the \$63.1 million set aside by the same amount.