JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE BREAST AND CERVICAL CANCER PREVENTION AND TREATMENT FUND.

Prime Sponsors: Sens. Rich and Michaelson Jenet JBC Analyst: Eric Kurtz

Reps. Bird and Weinberg Phone: 303-866-4952

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/17/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The LCS Revised Fiscal Note dated 04/17/24 indicates no appropriation is required. The Breast Cancer Screening Fund is subject to annual appropriation by the General Assembly, pursuant to Section 25-4-1503 (1), C.R.S. This means that an appropriation is necessary to provide the Department with the authority to spend money transferred to this Fund.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill does not contain an appropriation clause. This JBC Staff Fiscal Analysis assumes the intent is for the Department of Public Health and Environment to be able to spend the transferred funds. Therefore, an amendment to add an appropriations clause is included.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$500,000 cash funds to the Department of Public Health and Environment for FY 2024-25 from the

JBC Staff Fiscal Analysis 1

Breast Cancer Screening Fund.

Points to Consider

None.