

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE APPROPRIATION FOR STATE FUNDING FOR SENIOR SERVICES, AND, IN CONNECTION THEREWITH, ADJUSTING THE GENERAL FUND APPROPRIATION FOR INFLATION ANNUALLY, REVIEWING THE ADEQUACY OF THE APPROPRIATION EVERY THREE YEARS, AND MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Danielson and Ginal  
Reps. Willford and Young

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Date Prepared: April 25, 2024

**Appropriation Items of Note**

**Appropriation Already Added to Bill, Amendments in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/12/24.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
L.001	Bill Sponsor amendment - changes fiscal impact
L.002	Bill Sponsor amendment - changes fiscal impact, <i>removes</i> appropriation

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides \$5.0 million General Fund to the Department of Human Services for state funding for senior services.

**Description of Amendments in This Packet**

**L.001** Bill Sponsor amendment **L.001** (attached) eliminates the requirement that the General Fund appropriation for state funding for senior services be annually adjusted for inflation.

## SB24-040

## JBC Staff Analysis

**L.002** Bill Sponsor amendment **L.002** (attached) strikes the appropriations clause and adjusts the bill's title accordingly.

Legislative Council Staff and JBC Staff concur that the adoption of **L.001** and **L.002** would eliminate the fiscal impact of the bill.

### Points to Consider

#### *General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting (OSP) revenue forecast. The budget package includes \$93.5 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders (a total of \$14.0 million).

General Fund Appropriation Placeholders for Other 2024 Legislation	
Description	FY 2024-25
General Legislative Priorities	\$21,739,130
Legislation for Shared Housing Priorities	42,478,261
Legislation for Shared Workforce and Education Priorities	16,152,110
Legislation for Other Shared Priorities	10,519,130
Legislation for Distributions to Rural Hospitals	2,608,689
<b>TOTAL Placeholders for Other 2024 Legislation</b>	<b>\$93,497,320</b>

This bill requires a General Fund appropriation of \$5.0 million for FY 2024-25, reducing the \$93.5 million set aside by the same amount. If the Committee adopts **L.002**, the General Fund appropriation will be eliminated.