

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING EXCHANGING MONEY RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND WITH STATE MONEY, AND, IN CONNECTION THEREWITH, ENSURING THAT MONEY RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND IS SPENT IN ACCORDANCE WITH DEADLINES ESTABLISHED IN FEDERAL LAW AND MAKING AND REDUCING APPROPRIATIONS.

Prime Sponsors: Reprs. Bird and Taggart
Sens. Zenzinger and Kirkmeyer

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/01/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes multiple appropriation clauses that provide, for FY 2023-24 and FY 2024-25, centrally-appropriated personal services appropriations totaling \$1.6 billion to the Departments of Corrections, Human Services, and the Judicial Department of money that originates as federal Coronavirus State Fiscal Recovery Funds (ARPA funds) and *reduces* General Fund appropriations in these departments for personal services by the same amount. The bill also changes the originating source of multiple program appropriations from being entirely ARPA funds to originating as a

combination of ARPA funds and General Fund or entirely General Fund.

Points to Consider*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2024-25 budget package a net *reduction* of \$210,558,431 General Fund that results from the appropriations and transfers in this bill.