

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CHANGES RELATED TO PROGRAMS FUNDED WITH MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND, AND, IN CONNECTION THEREWITH, CHANGING APPROPRIATIONS.

Prime Sponsors: Reps. Bird and Sirota
Sens. Zenzinger and Kirkmeyer

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Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/25/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.001	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill includes multiple appropriation clauses that, in total, reduce appropriations originating as federal Coronaviurs State Fiscal Recovery Funds authorized by the American Rescue Plan Act (ARPA Funds) by \$67,546,354. It also amends multiple appropriation clauses to authorize roll-forward of previously-authorized appropriations that originate as ARPA funds.

Description of Amendments in This Packet

L.001 Bill Sponsor amendment **L.001** (attached) makes a technical correction to the bill to ensure that money in the Judicial Department Information Technology Cash Fund remains available

HB24-1465

JBC Staff Analysis

for expenditure through December 31, 2026 after the source of money in this fund is modified in H.B. 24-1466.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2024-25 budget package the \$400,000 General Fund revenue decrease that would result from the passage of this bill.

In addition, the Joint Budget Committee has included in its budget package reductions in ARPA funds appropriations and transfers of \$69.1 million (including \$67.5 million in appropriations and \$1.6 million in ARPA transfers) that are included in this bill. These "recaptures" are used in H.B. 24-1466 (Refinance Coronavirus Recovery Funds) as one component of the \$210.6 million General Fund savings generated by that bill that is also included in the budget package.