



Legislative Council Staff
Nonpartisan Services for Colorado's Legislature

Fiscal Note

Drafting Number: LLS 24-1087 Date: April 25, 2024
Prime Sponsors: Rep. Bird; Sirota Bill Status: House Appropriations
Sen. Zenzinger; Kirkmeyer Fiscal Analyst: Erin Reynolds | 303-866-4146
erin.reynolds@coleg.gov

Bill Topic: PROGRAM CHANGES REFINANCE CORONAVIRUS RECOVERY FUNDS

Summary of Fiscal Impact:
State Revenue [] State Transfer [x] Local Government []
State Expenditure [x] TABOR Refund [] Statutory Public Entity []

The bill makes changes to programs and appropriations originally funded with money received by the state from the federal Coronavirus State Fiscal Recovery Fund pursuant to the American Rescue Plan Act of 2021. These changes include extending programs and providing roll-forward spending authority to state agencies, as well as the "recapture" of previously allocated ARPA funds that remain unspent.

Appropriation Summary: The bill makes numerous adjustments to appropriations and state agency spending authority. See State Appropriations section.

Fiscal Note Status: The fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee.

Table 1
State Fiscal Impacts Under HB 24-1465

Table with 2 columns: Category and Amount. Rows include Revenue (-), Expenditures (Recaptures - Various Funds: (\$67,546,354); Roll-forward Spending Authority - Various Funds: \$420,059,410; Net Expenditures: \$352,513,056), Transfers (General Fund: (\$400,000); Other Cash Funds: (\$770,582); ARPA Cash Fund: \$1,170,582; Net Transfer: \$0), and Other Budget Impacts (-).

1 Amounts in Table 1 are inclusive of certain amounts that are also adjusted in HB 24-1466.

Summary of Legislation

The bill makes changes to programs and appropriations originally funded with money received by the state from the federal Coronavirus State Fiscal Recovery Fund pursuant to the American Rescue Plan Act of 2021 (ARPA money). These changes include extending programs and providing roll-forward spending authority, as well as the “recapture” of previously allocated ARPA funds that remain unspent. The bill works in tandem with [House Bill 24-1466](#). Additional detail on these bills can be found in this [Joint Budget Committee Staff memo](#).

Family and Medical Leave Insurance Fund—CDLE. The bill transfers \$1.1 million of ARPA money from the Family and Medical Leave Insurance Fund (FAMLI Fund) to the American Rescue Plan Act of 2021 Cash Fund (ARPA Cash Fund), transfers \$400,000 from the General Fund to the FAMLI Fund as an advance payment of premiums for state employee coverage that the state is required to pay under the family and medical leave insurance program, and clarifies the recipient funds (funds originating from ARPA funds to the ARPA Cash Fund and funds originating from the General Fund to the General Fund) for transfers from the FAMLI Fund required by current law.

Information Technology Cash Fund—Judicial Department. The bill extends the deadline to spend ARPA money from the Judicial Department Information Technology Cash Fund from June 30, 2025, to December 31, 2026.

Pretrial Diversion Programs—Judicial Department. The bill extends the deadline for the Judicial Department to spend ARPA money for pretrial diversion programs from June 30, 2024, to December 31, 2026.

Finish What You Started—Higher Education. The bill makes changes to a program operated by the Colorado Opportunity Scholarship Initiative which supports students who enrolled in higher education institutions but did not finish their academic program, commonly known as the Finish What You Started program, to continue fund availability in FY 2024-25 and FY 2025-26 to support ongoing program participants, as detailed in the bill.

Affordable Housing. The bill transfers \$70,582 of ARPA money allocated for affordable housing projects from the Affordable Housing and Home Ownership Cash Fund to the ARPA Cash Fund.

Recruitment and Reengagement of Health Care Workers—CDPHE. The bill reduces the required FY 2022-23 appropriation to the Department of Public Health and Environment (CDPHE) from the Economic Recovery and Relief Cash Fund for recruitment and re-engagement of workers in the health care profession from \$10 million to \$6.12 million.

Practice-based Health Education Grant Program—CDPHE. The bill extends the deadline for CDPHE to spend ARPA money for the Practice-based Health Education Grant Program from June 30, 2025, to December 31, 2026.

Rural Provider Access and Affordability Stimulus Grant Program. The bill changes the date that money from the Rural Provider Access and Affordability Fund, which is used for the Rural Provider Access and Affordability Stimulus Grant Program, reverts to the Economic Recovery and Relief Cash Fund from July 1, 2024, to December 31, 2024.

Behavioral Health-care Provider Workforce. The bill extends the repeal date of the statute requiring the Behavioral Health Administration (BHA) to take certain actions related to the behavioral health care provider workforce from September 1, 2024, to July 1, 2027, and continues required reports through the new repeal date.

State Transfers

The bill makes the following transfers in FY 2023-24:

FAMLI

- \$400,000 from the General Fund to the FAMLI Fund on June 24, 2024; and
- \$1,100,000 from the FAMLI Fund to the ARPA Cash Fund on June 30, 2024.

Affordable Housing

- \$70,582 from the Affordable Housing and Home Ownership Cash Fund to the ARPA Cash Fund on June 30, 2024

State Domestic Violence and Sexual Assault Services

- \$495,000 from the State Domestic Violence and Sexual Assault Services Fund to Behavioral and Mental Health Cash Fund on June 18, 2024.

State Appropriations

The bill adjusts various appropriations to recapture funds and provide roll-forward spending authority, as shown in Tables 2 and 3.

**Table 2
 Adjustments to Appropriations to Recapture Unspent ARPA Funds Under HB 24-1465**

Agency	Initial Bill	Project Name	Amount
BHA	HB22-1243	Rapid Mental Health Response for Colorado Youth (I Matter)	(\$454,630)
	SB22-181	Behavioral Health Care Workforce: Behavioral Health Aide Program	(\$1,719,334)
CDHE	HB21-1330	Colorado Opp. Scholarship - Finish What You Started	(\$10,000,000)
	SB21-232	Colorado Opp. Scholarship - Displaced Workers Grant	(\$663,719)
CDHS	HB22-1283	In-Home and Res. Respite Care Svcs. for Foster Care Children and Youth	(\$7,800,000)
	HB22-1303	Increase Residential Behavioral Health Beds – Contract Beds	(\$22,299,160)
	HB22-1303	Increase Residential Behavioral Health Beds – State Residential Facilities	(\$3,809,582)
	HB22-1303	Increase Residential Behavioral Health Beds – Fort Logan	(\$6,578,266)
CDPHE	SB22-226	Healthcare Workforce Recruitment and Re-engagement Effort	(\$3,880,000)
DOLA	SB23-124	Supplemental State Emergency Rental Assistance	(\$8,000,000)
DPA	HB22-1329	Round 1: State Capital Facilities Project Funding	(\$2,341,663)
Total			(\$67,546,354)

Table 3
Appropriations Adjusted to Give Roll-Forward Spending Authority Under HB 24-1465

Agency	Bill	Project Name	Amount
BHA	HB22-1281	Behavioral Health Continuum Gap Community Investment Grants	\$21,100,000
	HB22-1281	Children Youth and Family Behavioral Health Services Grants	\$25,200,000
	HB22-1281	Substance Use Workforce Stability Grant Program	\$10,500,000
	HB22-1283	Residential Substance Use Treatment Beds for Children and Youth	\$2,200,000
	HB22-1326	Technical Assistance to Jails for Medication-Assisted Treatment	\$1,400,000
	SB22-148	Colorado Land-Based Tribe Behavioral Health Services Grant Program	\$5,000,000
	SB22-177	Round 2: Care Coordination Infrastructure	\$12,200,000
	SB22-181	Behavioral Health Care Workforce: Behavioral Health Aide Program	\$1,796,130
	SB22-181	Behavioral Health Care Workforce: Innov. Recruit. & Retent. Grants	\$3,300,000
	SB22-181	Behavioral Health Care Workforce: Learning Academy	\$4,856,674
	SB22-181	Behavioral Health Care Workforce: Peer Support Professionals	\$5,928,337
	SB22-181	Behavioral Health Care Workforce: Workforce Expansion	\$16,368,697
	SB22-196	Criminal Justice Intervention Detection & Redirection Grant Program	\$31,913,485
CDE	HB22-1243	Round 2: Behavioral Health Care Professional Matching Grant Program	\$2,000,000
	SB22-147	Round 1: Behavioral Health Care Professional Matching Grant Program	\$5,000,000
CDHE	HB22-1220	Removing Barriers To Educator Preparation	\$20,500,000
	SB22-147	Colorado Pediatric Psychiatry Consultation and Access Program	\$4,400,000
	SB22-181	Behavioral Health Workforce Credential Pathways	\$15,000,000
CDHS	HB22-1283	Neuro-psych Facility at Fort Logan	\$30,697,884
	HB22-1303	Increase Residential Behavioral Health Beds – Contract Beds	\$11,185,761
	HB22-1303	Increase Residential Behavioral Health Beds – State Resid. Facilities	\$5,471,872
	HB22-1303	Increase Residential Behavioral Health Beds – Fort Logan	\$5,221,734
CDPS	SB22-196	CIJIS	\$1,618,836
DOLA	SB22-211	Ridgeview Campus	\$45,000,000
	HB22-1356	Community-based Nonprofit Infrastructure	\$35,000,000
DNR	HB22-1379	Technical Assistance for Federal Water Project Grants	\$5,000,000
	HB22-1379	Watershed Restoration and Flood Mitigation Grants	\$10,000,000
	SB22-028	Groundwater Sustainability in Rio Grande and Republican River Basins	\$60,000,000
JUD	HB22-1335	IT Infrastructure Upgrades	\$20,000,000
	SB22-196	Pretrial Adult Diversion Program	\$2,200,000
Total			\$420,059,410

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Joint Budget Committee Staff

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).