

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING TRANSIT REFORM, AND, IN CONNECTION THEREWITH, REQUIRING THE REGIONAL TRANSPORTATION DISTRICT TO COORDINATE WITH THE DENVER REGIONAL COUNCIL OF GOVERNMENTS REGARDING ROUTE SERVICE CHANGES, REQUIRING THE REGIONAL TRANSPORTATION DISTRICT TO PROVIDE A DISTRICT RETENTION REPORT TO THE GENERAL ASSEMBLY, UPDATING THE REGIONAL TRANSPORTATION DISTRICT'S LAND USE AUTHORITY, CREATING A SUBCOMMITTEE TO EVALUATE THE REGIONAL TRANSPORTATION DISTRICT'S GOVERNANCE AND TO MAKE RECOMMENDATIONS TO THE GENERAL ASSEMBLY, AND MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Lindstedt and Froelich  
Senator Winter F.

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Date Prepared: May 5, 2024

**Appropriation Items of Note**

**Appropriation Already Added to Bill, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/01/24.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The reengrossed bill includes amendments adopted by the House on second reading (05/02/24) and the Senate Transportation and Energy Committee Report (05/04/24) includes amendments to the bill. Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
L.028	Bill Sponsor amendment - does not change fiscal impact

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates a total of \$36,679 General Fund to the Legislative Department for FY 2024-25. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE.

**Description of Amendments in This Packet**

**L.028** Bill Sponsor amendment **L.028** (attached) clarifies that two members of the Regional Transportation District Governance Subcommittee appointed by the Joint Transportation Committees shall also be members representing a local government.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$63.1 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders (a total of \$9.5 million).

General Fund Appropriation Placeholders for Other 2024 Legislation	
Description	FY 2024-25
General Legislative Priorities	\$21,739,130
Legislation for Shared Housing Priorities	12,043,478
Legislation for Shared Workforce and Education Priorities	16,152,110
Legislation for Other Shared Priorities	10,519,130
Legislation for Distributions to Rural Hospitals	2,608,689
<b>TOTAL Placeholders for Other 2024 Legislation</b>	<b>\$63,062,537</b>

This bill requires a General Fund appropriation of \$36,679 for FY 2024-25, reducing the \$63.1 million set aside by the same amount.