

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING EXPENDITURES FOR CARE ASSISTANCE PROGRAMS.

Prime Sponsors: Reps. Sirota and Taggart  
Sens. Zenzinger and Kirkmeyer

JBC Analyst: Emily Hansen  
Phone: 303-866-4961  
Date Prepared: March 27, 2024

**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/24.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$4,914,849 to the Department of Human Services for FY 2023-24, including \$4,021,240 General Fund and \$893,609 local funds. This provision also states that the appropriation is based on the assumption that the Department will receive \$12,101,247 federal funds to implement the act.

The amendment also includes a provision appropriating a total of \$5,662,305 to the

## HB24-1408

## JBC Staff Analysis

Department of Human Services for FY 2024-25, including \$4,632,795 General Fund and \$1,029,510 local funds. This provision also states that the appropriation is based on the assumption that the Department will receive \$12,914,803 federal funds to implement the act.

### Points to Consider

#### *General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2024-25 budget package \$4,021,240 General Fund in FY 2023-24, and \$4,632,795 General Fund in FY 2024-25, to be appropriated for implementation of this bill.