# JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING CASH FUNDS THAT PROVIDE FUNDING FOR THE CREATIVE INDUSTRIES DIVISION IN THE OFFICE OF ECONOMIC DEVELOPMENT.

Prime Sponsors: Reps. Sirota and Taggart JBC Analyst: Scott Thompson

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# **Appropriation Items of Note**

#### Appropriation Not Required, No Amendment in Packet

### **General Fund Impact**

#### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

## Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

#### **Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2024-25.

#### **Points to Consider**

#### General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2024-25 budget package the \$500,000 General Fund revenue decrease that would result from the passage of this bill.

JBC Staff Fiscal Analysis 1