

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING REQUIRING HEALTH-CARE COVERAGE FOR PEDIATRIC ACUTE-ONSET NEUROPSYCHIATRIC SYNDROME, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Amabile and Brown  
Senator Mullica

JBC Analyst: Madison Kaemerer  
Phone: 303-866-2062  
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**Appropriation Items of Note**

**Appropriation Already Added to Bill, No Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/5/24.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The reengrossed bill includes amendments adopted by the House on second reading (04/24/24), however, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
	None.

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates \$7,333 to the Department of Regulatory Agencies for use by the Division of Insurance, and is based on the assumption that the division will require an additional 0.1 FTE.

**Points to Consider***Division of Insurance Impact on General Fund*

Pursuant to Section 10-3-209(4), C.R.S., taxes on insurance premiums are credited to the Division of Insurance Cash Fund (with a maximum of five percent of premium tax collections) to cover appropriations made by the General Assembly. Any increase in appropriations reduces the amount of tax revenue deposited in the General Fund, thereby reducing the amount of General Fund available for other purposes.

The Joint Budget Committee has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$63.1 million in set-asides for legislation outside of the package. This bill is anticipated to reduce General Fund revenues by \$7,333, reducing the amount available for appropriation by the same amount.