

Legislative Council Staff

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Fiscal Note

Drafting Number: Prime Sponsors:	LLS 24-1052 Rep. Marvin; Kipp Sen. Zenzinger	Date: Bill Status: Fiscal Analyst:	April 1, 2024 House Education Shukria Maktabi 303-866-4720 shukria.maktabi@coleg.gov		
Bill Topic:	EXPAND TEACHER MENTORSHIPS				
Summary of Fiscal Impact:	•	•	☐ Local Government ☐ Statutory Public Entity ram in the Department of Higher		
	Education to include novice teachers and provides additional program funding. The bill increases state expenditures in FY 2024-25 only.				
Appropriation Summary:	For FY 2024-25, the bill requires an appropriation of \$500,000 to the Department of Higher Education.				
Fiscal Note Status:	The fiscal note reflects th	ne introduced bill.			

Table 1 State Fiscal Impacts Under HB 24-1376

		Budget Year	Out Year
		FY 2024-25	FY 2025-26
Revenue		-	-
Expenditures	General Fund	\$500,000	-
	Centrally Appropriated	\$4,838	-
	Total Expenditures	\$504,838	-
	Total FTE	0.3 FTE	-
Transfers		-	-
Other Budget Impacts	General Fund Reserve	\$75,000	-

Summary of Legislation

The bill expands the Teacher Mentor Grant Program in the Department of Higher Education (DHE) to include mentorships for novice teachers who have fewer than 3 years of teaching experience. The bill also allows the DHE to create a graduated scale for the stipends provided to mentors. Finally, the bill appropriates \$500,000 from the General Fund to the program in FY 2024-25, which can be used to fund administrative costs and grant awards. Any unspent funding may continue to be used by the department for the program in FY 2025-26.

State Expenditures

The bill increases state expenditures in the DHE for the Teacher Mentor Grant Program by \$505,000 in FY 2024-25 only, paid from the General Fund. The DHE may use appropriated funding to cover administrative costs and grant awards for the program, including grants for mentors working with novice teachers. Additional staff costs in the DHE, estimated at about \$23,000 for 0.3 FTE, can be accommodated within the required appropriation. The remaining \$477,000 is available for mentorship program grants and stipends. This money, if unspent in FY 2024-25, may continue to be spent into future years. The appropriation required by the bill must supplement, not supplant, existing funding for the Teacher Mentor Grant Program.

Table 2 Expenditures Under HB 24-1376

		FY 2024-25	FY 2025-26
Department of Higher Education			_
Personal Services		\$23,098	-
Mentorship Grants		\$476,902	-
Centrally Appropriated Costs ¹		\$4,838 -	
-	Total Cost	\$504,838	-
	Total FTE	0.3 FTE	-

¹ Centrally appropriated costs are not included in the bill's appropriation.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2024-25, the bill requires a General Fund appropriation of \$500,000 to the Department of Higher Education, and 0.3 FTE.

State and Local Government Contacts

Education Higher Education