HB24-1371

JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE

CONCERNING REGULATION OF MASSAGE FACILITIES BY LOCAL GOVERNMENTS IN ACCORDANCE WITH STATEWIDE REQUIREMENTS, AND, IN CONNECTION THEREWITH, REQUIRING A LOCAL GOVERNMENT TO ESTABLISH A PROCESS THAT REQUIRES PERIODIC CRIMINAL BACKGROUND CHECKS FOR MASSAGE FACILITY OPERATORS, OWNERS, AND EMPLOYEES.

Prime Sponsors:	Reps. Hartsook and Lukens Sens. Fields and Gardner	JBC Analyst: Phone: Date Prepared:	Kelly Shen 303-866-5434 May 1, 2024

Appropriation Items of Note

Appropriation Not Required, No Amendment in Packet

TABOR Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/29/24.

XXX	**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to *new information or technical issues*
	Update: Fiscal impact has changed due to *amendment adopted* after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate State, Veterans, and Military Affairs Committee Report (05/01/24) includes an amendment to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendment does not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2024-25.

Points to Consider

TABOR/ Excess State Revenues Impact

The March 2024 Office of State Planning and Budgeting (OSPB) revenue forecast projects a TABOR surplus liability of $1.8 billion for FY 2025-26 to be refunded to taxpayers out of the General Fund. Legislation that increases non-exempt revenue (such as cash funds) will increase the TABOR refund from the General Fund.

The bill is expected to increase state cash fund revenue by $14,062 beginning in FY 2025-26, which will reduce the available General Fund in affected fiscal years by $10,057.