

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MECHANISMS TO SUPPORT THE INTEGRATION OF COLORADANS WITH DISABILITIES INTO THEIR COMMUNITIES, AND, IN CONNECTION THEREWITH, CREATING THE COLORADO DISABILITY OPPORTUNITY OFFICE IN THE DEPARTMENT OF LABOR AND EMPLOYMENT, MOVING THE COLORADO DISABILITY FUNDING COMMITTEE AND ITS FUNCTIONS FROM THE DEPARTMENT OF PERSONNEL TO THE COLORADO DISABILITY OPPORTUNITY OFFICE, AND MAKING AND REDUCING AN APPROPRIATION.

Prime Sponsors: Reps. Ortiz and Clifford  
Senator Rodriguez

JBC Analyst: Abby Magnus  
Phone: 303-866-2149  
Date Prepared: May 2, 2024

**Appropriation Items of Note**

**Appropriation Already Added to Bill, No Amendment in Packet**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/26/24.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The reengrossed bill includes amendments adopted by the House on second reading (04/26/24), however, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates \$5,538,925 cash funds to the Department of Labor and Employment and reduces appropriations by \$6,204,560 cash funds to the Department of Personnel for FY 2024-25. This provision also states that the appropriation is based on the assumption that the Department of Labor and Employment will require an additional 6.0 FTE and

## **HB24-1360**

## **JBC Staff Analysis**

the Department of Personnel will see a reduction of 2.0 FTE.

### **Points to Consider**

---

None.