JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING AN APPROPRIATION TO REDUCE FINANCIAL BARRIERS FOR STUDENTS ENTERING THE EDUCATOR WORKFORCE THROUGH THE STUDENT EDUCATOR STIPEND PROGRAM.

Prime Sponsors: Reps. Bradfield and Kipp JBC Analyst: Amanda Bickel

Senator Zenzinger Phone: 303-866-4960 Date Prepared: April 25, 2024

Appropriation Items of Note

Appropriation Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/06/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill					
	Update: Fiscal impact has changed due to new information or technical issues					
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared					
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill					

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.001/J.002	Bill Sponsor amendment - changes fiscal impact and appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$12,000,000 cash funds from the State Education Fund to the Department of Higher Education for FY 2024-25. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.0 FTE.

L.001 and J.002

Bill Sponsor amendment **L.001** (attached) modifies the bill to clarify that appropriations from the State Education Fund will be to the Department of Education for transfer to the Department of Higher Education. This amendment changes the structure of the appropriation but does not change the amount of State Education Fund required; however, the bill sponsors have also requested that the total amount of the appropriation be reduced, and this change is included in amendment **J.002**, which is described below.

Bill sponsor amendment **J.002** (attached) provides an appropriation from the State Education Fund to the Department of Education of **\$4,197,000** and reappropriates this amount to the Department of Higher Education. This provision also states that the appropriation is based on the assumption that the Department of Higher Education will require an additional 1.0 FTE.

The Committee may adopt J.001 or the combination of L.001 and J.002.

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None.