

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE CONTINUATION OF THE COLORADO COMMISSION FOR THE DEAF, HARD OF HEARING, AND DEAFBLIND, AND, IN CONNECTION THEREWITH, IMPLEMENTING THE RECOMMENDATIONS CONTAINED IN THE 2023 SUNSET REPORT BY THE DEPARTMENT OF REGULATORY AGENCIES AND MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Young and Bradfield  
Sens. Zenzinger and Lundeen

JBC Analyst: Tom Dermody  
Phone: 303-866-4963  
Date Prepared: April 17, 2024

**Appropriation Items of Note**

**Appropriation Not Required, Amendment in Packet**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/17/24.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.002	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides \$203,163 cash funds from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies for FY 2024-25. This provision reappropriates the same amount to the Department of Human Services for the Colorado Commission for the Deaf, Hard of Hearing, and DeafBlind, based on the assumption the Department will require an additional 1.6 FTE. However, based on the Revised Fiscal Note (04/17/24), the bill as amended by the Senate Finance Committee (04/16/24) no longer requires an appropriation.

## HB24-1276

## JBC Staff Analysis

### Description of Amendments in This Packet

**J.002** Staff has prepared amendment **J.002** (attached) to remove the appropriations clause from the reengrossed bill.

### Points to Consider

---

None.