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Final Fiscal Note

Drafting Number:LLS 24-0581Date:August 5, 2024Prime Sponsors:Rep. Vigil; BradfieldBill Status:Signed into Law

Sen. Michaelson Jenet Fiscal Analyst: Aaron Carpenter | 303-866-4918

aaron.carpenter@coleg.gov

Bill Topic:	SUNSET SUICIDE PREVENTION COMMISSION			
Summary of Fiscal Impact:	☐ State Revenue ☑ State Expenditure	☐ State Transfer ☐ TABOR Refund	☐ Local Government ☐ Statutory Public Entity	
	Sunset bill. This bill continues the Suicide Prevention Commission in the Department of Public Health and Environment, which is scheduled to repeal on September 1, 2024. State fiscal impacts under the bill include only the continuation of the program's current expenditures. The program is continued until September 1, 2034.			
Appropriation Summary:	No appropriation is required; see the State Appropriation section.			
Fiscal Note Status:	This final fiscal note refle	ects the enacted bill.		

Table 1 State Fiscal Impacts Under HB 24-1252¹

		Budget Year	Out Year
New Impacts		FY 2024-25	FY 2025-26
Revenue		-	-
Expenditures		-	-
Continuing Impacts			
Revenue		-	-
Expenditures	General Fund	\$97,000	\$97,000
	Continuing FTE	1.0 FTE	1.0 FTE
Other Budget Impacts	General Fund Reserve	\$14,550	14,550

Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

The bill continues the Suicide Prevention Commission until September 1, 2034. Under current law, the commission repeals on September 1, 2024. The bill also decreases the size of the commission from 26 to 22 people.

Background

In 2014, the General Assembly established the Suicide Prevention Commission to provide leadership for suicide prevention and intervention. The commission advises the Colorado Department of Public Health and Environment (CDPHE) and helps establish statewide priorities related to suicide prevention. The full sunset report can be found here.

Continuing Program Impacts

Based on the department's current costs, CDPHE is expected to have expenditures of \$97,000 to continue to administer the commission. If this bill is enacted, current expenditures will continue for the program starting in FY 2024-25. If this bill is not enacted, the program will end on September 1, 2024, and state expenditures will decrease starting in FY 2024-25 by the amounts shown in Table 1, above.

Effective Date

The bill was signed into law by the Governor on May 31, 2024, and takes effect on August 7, 2024, assuming no referendum petition is filed.

State Appropriations

Funding to continue the Suicide Prevention Commission was included in the FY 2024-25 Long Bill; therefore, no appropriation is required.

State and Local Government Contacts

Public Health and Environment

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the <u>General Assembly website</u>.