



Legislative Council Staff
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Final Fiscal Note

Drafting Number: LLS 24-0815 Date: August 6, 2024
Prime Sponsors: Rep. Hamrick; Jodeh Bill Status: Signed into Law
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Bill Topic: BEHAVIORAL HEALTH GRANT FOR CAPITAL PROJECT

Summary of Fiscal Impact:
State Revenue [] State Transfer [x] Local Government []
State Expenditure [x] TABOR Refund [] Statutory Public Entity []

The bill expands the allowable use of community investment grants from the Behavioral Health Administration. The bill makes a one-time transfer and increases state expenditures in FY 2024-25.

Appropriation Summary: For FY 2024-25, the bill requires and includes an appropriation of \$4 million to the Behavioral Health Administration.

Fiscal Note Status: The final fiscal note reflects the enacted bill.

Table 1
State Fiscal Impacts Under HB 24-1176

Table with 4 columns: Category, Sub-category, Budget Year FY 2024-25, and Out Year FY 2025-26. Rows include Revenue, Expenditures (Cash Funds, Total Expenditures), Transfers (General Fund, Cash Funds, Net Transfer), and Other Budget Impacts.

Summary of Legislation

The bill expands the scope of the Behavioral Health-Care Continuum Gap Grant Program to include awarding a community investment grant for a new capital construction project and transfers \$4 million from the General Fund to the Behavioral and Mental Health Cash Fund for that purpose.

State Transfers

The bill transfers \$4 million from the General Fund to the Behavioral and Mental Health Cash Fund in the Behavioral Health Administration (BHA). This is a one-time transfer in FY 2024-25.

State Expenditures

The bill increases state expenditures in the BHA by \$4 million in FY 2024-25, paid from the Behavioral and Mental Health Cash Fund to fund grants for capital construction projects. Workload in the BHA will increase to review any capital construction grant requests received under the expanded program. This work can be accomplished within existing appropriations.

Effective Date

This bill was signed into law by the Governor and took effect on May 24, 2024.

State Appropriations

For FY 2024-25 the bill requires and includes an appropriation of \$4,000,000 from the Behavioral and Mental Health Cash Fund to the Behavioral Health Administration.

State and Local Government Contacts

Behavioral Health Administration

Human Services

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).