



Legislative Council Staff

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Fiscal Note

Drafting Number:	LLS 24-0815	Date:	February 8, 2024
Prime Sponsors:	Rep. Hamrick; Jodeh Sen. Buckner; Fields	Bill Status:	House Health & Human Services
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Bill Topic: BEHAVIORAL HEALTH GRANT FOR CAPITAL PROJECT

Summary of Fiscal Impact:	<input type="checkbox"/> State Revenue	<input type="checkbox"/> State Transfer	<input type="checkbox"/> Local Government
	<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> TABOR Refund	<input type="checkbox"/> Statutory Public Entity

The bill expands the community investment grant under the Behavioral Health Administration. The bill increases state workload and potentially costs beginning in FY 2024-25.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Summary of Legislation

The bill expands the scope of the Behavioral Health-Care Continuum Gap Grant Program to include awarding a community investment grant for a new capital construction project.

State Expenditures

Beginning in FY 2024-25, workload in the Behavioral Health Administration (BHA) will increase to review any capital construction grant requests received under the expand program. This work can be accomplished within existing appropriations.

Should the General Assembly, at its discretion, choose to appropriate additional funding to the BHA for the Behavioral Health-Care Continuum Gap Grant Program, costs will increase. However, the fiscal note assumes that additional funding is not mandatory solely from creating a new purpose for which grant awards from an existing grant program may be used. The General Assembly may choose to appropriate additional funding in this bill or through the Long Bill to fund additional grants. For informational purposes, the BHA has requested an \$8 million placeholder in the FY 2024-25 budget for capital construction grants through the Behavioral Health-Care Continuum Gap Grant Program if this bill is enacted.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Behavioral Health Administration

Human Services

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).