

## **Legislative Council Staff**

Nonpartisan Services for Colorado's Legislature

# **Final Fiscal Note**

| Drafting Number:<br>Prime Sponsors: | Rep. Joseph; Ortiz<br>Sen. Gonzales;<br>Michaelson Jenet  | Date:<br>Bill Status:<br>Fiscal Analyst:                  | June 18, 2024 Signed into Law Aaron Carpenter   303-866-4918 aaron.carpenter@coleg.gov |
|-------------------------------------|---|---|--|
| Bill Topic:                         | RIGHTS FOR YOUTH  | DIVISION OF YOUT  | H SERVICES FACILITIES  |
| Summary of<br>Fiscal Impact:        | ☐ State Revenue<br>☑ State Expenditure  | <ul><li>☐ State Transfer</li><li>☐ TABOR Refund</li></ul> | ☐ Local Government☐ Statutory Public Entity  |
|                                     | The bill establishes a bill of rights for juveniles in a Division of Youth Services facility. The bill will increase state workload, and may increase state expenditures, starting in FY 2024-25. |   |  |
| Appropriation<br>Summary:           | No appropriation is required.   |   |  |
| Fiscal Note<br>Status:              | This final fiscal note reflects the enacted bill.   |   |  |

### **Summary of Legislation**

The bill establishes a bill of rights for juveniles in a Division of Youth Services (DYS) facility, and requires the DYS to update its handbook to include these rights. This includes:

- having access to certain information, legal resources, medical care, education, and persons;
- being protected from certain punishment and discrimination; and
- having protections to participate in legal processes.

### **State Expenditures**

Workload to the DYS within the Department of Human Services will increase to update the handbook given to juveniles within its care. This work can be accomplished within current appropriations. In addition, starting in FY 2024-25, legal costs in DHS may increase if there are additional lawsuits alleging violations of the rights established by the bill. Legal costs include general counsel costs provided by the Department of Law and potential settlements paid from the Risk Management Fund within the Department of Personnel and Administration. The fiscal note assumes that the DYS is in compliance with the bill and that any increase in legal costs due to this legislation will be addressed through the annual budget process.

#### **Effective Date**

The bill was signed into law by the Governor on June 4, 2024, and takes effect on August 7, 2024, assuming no referendum petition is filed.

#### **Departmental Difference**

The Department of Personnel and Administration estimates the bill will cost \$1,560,978 per year starting in FY 2024-25, with costs paid from the General Fund in FY 2024-25 and from reappropriated funds from the Department of Human Services in FY 2025-26 and future years. This estimate is based on assumptions that the bill will result in 31 claims and of those claims, 3 will have merit and result in settlements. The fiscal note assumes the Department of Human Services is in compliance with the bill and if the bill does result in additional litigation, it will be funded through common policies and the annual budget process.

#### **State and Local Government Contacts**

| Human Services | Judicial | Law |
|----------------|----------|-----|
| Personnel      |          |     |

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the <u>General Assembly website</u>.