



**Legislative Council Staff**  
*Nonpartisan Services for Colorado's Legislature*

***Fiscal Note  
Memorandum***

April 4, 2024

**TO:** Members of the House Appropriations Committee

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**SUBJECT:** Fiscal Assessment of Proposed Amendment L.010 to House Bill 24-1129

This memorandum is an assessment of the fiscal impact of the attached proposed amendment L.010 to HB24-1129. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

### **Summary of Proposed Amendment**

Amendment L.010 eliminates the requirement for a delivery network company (DNC) to disclose various information to the Division of Labor Standards and Statistics (DLSS) in the Department of Labor and Employment (CDLE), as well as for DLSS to make that information publicly available. It also makes January 1, 2025, the effective date for any penalties, fines, or enforcement.

### **Fiscal Impact of Amendment**

Amendment L.010 eliminates computer programming costs associated with the disclosure and public reporting requirements. It also reduces CDLE staff requirements from 2.2 FTE to 1.6 FTE in FY 2024-25 by eliminating requirements related to CDLE disclosures and moving the effective date for enforcement to January 2025. As a result, state expenditures decrease from about \$421,000 in the introduced bill to \$195,000 in FY 2024-25, and from about \$208,000 to \$158,000 in FY 2025-26.

### **Bill's Revised Fiscal Impact with Amendment**

Tables 1 and 2 on the following page shows the impact of the bill with Amendment L.010.



**Table 1**  
**State Fiscal Impacts Under HB 24-1129 with Amendment L.010**

		<b>Budget Year</b> <b>FY 2024-25</b>	<b>Out Year</b> <b>FY 2025-26</b>
<b>Revenue</b>		-	-
<b>Expenditures</b>	General Fund	\$163,409	\$129,143
	Centrally Appropriated	\$31,982	\$28,862
	<b>Total Expenditures</b>	<b>\$195,392</b>	<b>\$158,005</b>
	<b>Total FTE</b>	<b>1.6 FTE</b>	<b>1.5 FTE</b>
<b>Transfers</b>		-	-
<b>Other Budget Impacts</b>	General Fund Reserve	\$24,511	\$19,371

### State Expenditures

Amendment L.010 reduces expenditures and FTE required under the introduced bill by eliminating reporting requirements for DNCs and the CDLE, and by moving forward the effective date for enforcement activities. Table 2 shows HB 24-1129 expenditures with the amendment.

**Table 2**  
**Expenditures Under HB 24-1129 with Amendment L.010**

	<b>FY 2024-25</b>	<b>FY 2025-26</b>
<b>Department of Labor and Employment</b>		
Personal Services	\$141,419	\$120,621
Operating Expenses	\$2,048	\$1,920
Capital Outlay Costs	\$13,340	-
Software Licenses	\$6,602	\$6,602
Centrally Appropriated Costs <sup>1</sup>	\$31,982	\$28,862
	<b>Total Cost</b>	<b>\$195,392</b>
	<b>Total FTE</b>	<b>1.6 FTE</b>
		<b>\$158,005</b>
		<b>1.5 FTE</b>

<sup>1</sup> Centrally appropriated costs are not included in the bill's appropriation.